



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs					
External Revenues	(\$109,756)				
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>(\$109,756)</b>				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Current Budget? Yes  No   
 Does this Item include the use of Federal funds? Yes  No

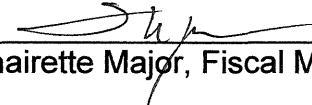
Budget Account:

Fund 1100 Dept 143 Org. 7176 Revenue Source 6112 Prg Code/Period SH04/GY08

Fund 1100 Dept 143 Org. 7176 Revenue Source 4135 Prg Code/Period SH04/GY08

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

The \$109,756 to be paid at closing will be deposited as program income in the Affordable Housing Trust Fund (1100).

**C. Departmental Fiscal Review:**   
 Shairette Major, Fiscal Manager II

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 8/19/2020  
 OFMB 8/19/20  
 LM 8/19

 8/19/2020  
 Contract Development and Control  
 8-19-20 TL

**B. Legal Sufficiency:**

 8/21/2020  
 Assistant County Attorney

**C. Other Department Review:**

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 Department Director