



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>58,400</u>	<u>58,400</u>	<u>58,400</u>	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>58,400</u>	<u>58,400</u>	<u>58,400</u>	_____	_____
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Current Budget?      Yes   X        No \_\_\_\_\_

Does this item include the use of federal funds?    Yes \_\_\_\_\_    No   X  

Budget Account No.:

Fund 0001 Department 380 Unit 3130 Object various Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Annual operating costs include staff time and supplies associated with the County's obligations within the Agreement. County is responsible for sampling effort and deploy/retrieval of sondes. District is responsible for sonde calibration, laboratory analysis and data entry.

**C. Department Fiscal Review:**

\_\_\_\_\_ *A. Henry*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and /or Contract Dev. and Control Comments:**

*Lisa R* 7/21/2020  
 OFMB *7/20*      *(2w) 7/21*      *James [Signature]* for [Signature]  
 Contract Development & Control  
 7-23-20 (Tu)

**B. Legal Sufficiency:**

\_\_\_\_\_ *7/15 7/20/2020*  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director