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Agenda Item: 3L-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY								
Meeting Date:	August 25, 2020	(X) Consent () Workshop	()Regular ()Public Hearing	•				
Department:	Environmental Resou	<u>irces Management</u>						
	I. EXEC	UTIVE BRIEF		•				
(Amendment) to ar Water Manageme	n existing Cooperative A	Agreement (Agreemen 2017-1492) for the co	ve: Amendment No. 1 t) with the South Florida llection and analysis of					
County Environme water quality sam Amendment include LWL (for a total or quality sondes with sondes due to the completion of the permanent station basis. Each party	ental Resources Manag iples and associated f des the District's insta f 17 stations), including h telemetry. A tempora ne ongoing construction bridge, the Agreement . PBCERM will deploy	rement (PBCERM) will field parameters at 14 cell parameters at 14 cell parameters at 14 cell parameters at 14 cell parameters are so one auto sampler are ry station has been eston of the Southern E will be amended to ideand retrieve calibrates are rown expenses und	in which Palm Beach collect monthly surface stations in LWL. The sampling stations within two continuous water stablished for one of the Boulevard bridge. Upon entify the location of the ed sondes on a monthly er this Agreement. The					
expansion of the PBCERM and the 0286). The water management decirates	water quality collection District that began in 20 r quality data collecte sions and restoration p	n and data processing 008 and was first reauted through these effo lans for LWL, as well a	the Amendment is ang arrangement between thorized in 2013 (R2013-orts is utilized to drive as to establish the water) and Numeric Nutrient					
Attachment: 1. Cooperative Ag	reement							
Recommended b	y: <u>John N</u> Department Directo	Duy	6-29-20 Date	SAS 6/25/202				
Approved by:	Assistant County A	dministrator	N J28120					

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Capital Expenditures Operating Costs 58,400 58,400 58,400 External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT 58,400 58,400 58,400 # ADDITIONAL FTE POSITIONS (Cumulative) Is Item Included in Current Budget? Yes X No No X Budget Account No.: Fund 0001 Department 380 Unit 3130 Object various Program B. Recommended Sources of Funds/Summary of Fiscal Impact: Annual operating costs include staff time and supplies associated with the County's obligations within the Agreement. County is responsible for sampling effort and deploy/retrieval of sondes. District is responsible for sonde calibration, laboratory analysis and data entry. C. Department Fiscal Review:	Fiscal Years	5	2020	2021	2022	2023	2024				
Program Income (County) In-Kind Match (County) NET FISCAL IMPACT 58,400 58,400 58,400 # ADDITIONAL FTE POSITIONS (Cumulative) Is Item Included in Current Budget? Yes X No Does this item include the use of federal funds? Yes No X Budget Account No.: Fund 0001 Department 380 Unit 3130 Object various Program B. Recommended Sources of Funds/Summary of Fiscal Impact: Annual operating costs include staff time and supplies associated with the County's obligations within the Agreement. County is responsible for sampling effort and deploy/retrieval of sondes. District is responsible for sonde calibration, laboratory analysis and data entry. C. Department Fiscal Review:	Capital Exp	enditures									
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B. Legal Sufficiency: Jan	A .	Lisar 7/21/2000 Janos Solins for levin Gusbout									
C Other Department Pevious	В.		1/5 2	127/20		(710)					
Department Director	C.			w:							