Agenda Item #: 3X - 1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS **AGENDA ITEM SUMMARY**

Meeting Date: August 25, 2020 [X] Consent [] Regular [] Ordinance [] Public Hearing			
Department: Submitted By: Submitted For:	Department of Public Safety Department of Public Safety Division of Victim Services		
==========	=======================================		
I. EXECUTIVE BRIEF			
Motion and Title: Staff recommends motion to receive and file: Amendment 6 for contract 16TFGR26 with the Florida Council Against Sexual Violence (FCASV) for the period October 1, 2019 through June 30, 2020 to revise the amended community assessment requirements.			
Summary: In 2016, The Division of Victim Services (DVS) was awarded an annual grant from FCASV. The funds are used to support and provide sexual assault recovery services to primary and secondary victims. Amendment 6 to contract #16TFGR26 (R2016-1195, CSFA 64.061 and CSFA 64.069) replaces the previously revised community needs assessment requirements. The sexual assault community assessments are a multi-year project, with the following focused requirements during the 2019-2020 term. Attachment I, Section C.1.a.3 is revised stating that during the 2019-2020 subcontract term DVS shall initiate a sexual assault services community needs assessment. The sexual assault program director or a senior manager shall coordinate and participate in the community needs assessment activities and be the point of contact with FCASV for this project. DVS shall conduct a minimum of 2 focus groups with a minimum of 3 participants each. R2006-0095/0096 authorized the County Administrator or designee to execute FCASV grant contracts on behalf of the County. Countywide (JW).			
Background and Justification: The Division of Victim Services staffs and services the County's only Certified Rape Crisis Center for Palm Beach County. From October 1, 2018 to September 30, 2019, the DVS assisted 985 new and ongoing primary and secondary victims with 11,090 units of services.			
Attachment: 1) FCASV Amendment 6 - 16TFGR26			
Recommended By	Department Director Date		
Approved By:	Deputy County Administrator Date		

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact **Fiscal Years** 2020 2021 2022 2023 2024 Personal Services **Operating Costs** Capital Expenditures **External Revenues Program Income (County)** In-Kind Match (County) **Net Fiscal Impact** # ADDITIONAL FTE **POSITIONS (Cumulative)** 0 0 0 0 0 No_ Is Item Included In Current Budget? Yes Does this item include the use of federal funds? Yes No Budget Account Exp No: Fund ___ Dept. __ Unit __ Obj. __ Prog. Rev No: Fund ___ Dept. __ Unit __ Rev. __ Prog. Prog. B. Recommended Sources of Funds/Summary of Fiscal Impact: **Grant:** Fund: Unit: C. Departmental Fiscal Review: **III. REVIEW COMMENTS** A. OFMB Fiscal and/or Contract Dev. and Control Comments: B. Legal Sufficiency: C. Other Department Review: **Department Director**

This summary is not to be used as a basis for payment.

AMENDMENT 6

This Amendment, entered into between the Florida Council Against Sexual Violence, hereinafter referred to as the "Council" and Palm Beach County Board of County Commissioners hereinafter referred to as the "Provider," amends subcontract number 16TFGR26.

This subcontract is being amended to define tasks and deliverables for the period October 1, 2019 - June 30, 2020. Accordingly, Attachment I, Section C.1.a.3) is revised as follows:

- 3) During the 2019-2020 subcontract term the Provider shall initiate a sexual assault services community needs assessment. During the 2020-2021 term the information gathered from focus groups and any other means employed (such as interviews and surveys) will be compiled to create a needs assessment document; to identify current beneficial practices, opportunities for improvement, and obstacles to providing effective services and support to sexual assault victims within the Provider's service area.
 - a. To ensure programmatic oversight and guidance, the sexual assault program director, or a senior manager, shall coordinate and participate in community needs assessment activities. That individual shall be the designated contact with the Council regarding this project.
 - b. Alternative approaches to completing the community assessment. Throughout the state, multiple unique and significant differences/needs exist between counties when considering the following factors: urban vs. rural areas, underserved populations, community dynamics, receptivity to addressing sexual assault survivor needs, and others. These differences require flexibility to access information and determine the best course of action in meeting survivor needs within the local community.
 - 1. Focus groups. During the 2019-2020 term the Provider shall conduct a minimum of 2 focus groups, with a minimum of three participants each. Groups composition may include representatives from any of the following (either separately or in combination) to ensure meaningful discussion and access to critical information:
 - a. Community service providers: healthcare (health departments), social services, etc.
 - b. Faith community leaders
 - c. Substance abuse treatment providers
 - d. Mental health service providers
 - e. Underserved populations
 - f. Underserved population advocates/services
 - g. Other community leaders
 - h. Private business owners
 - i. Disability services providers
 - i. Governmental entities (law enforcement / state attorney's office)
 - k. Sexual assault survivors
 - I. School representatives
 - m. Other (as appropriate)

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To ensure that outcomes address local community needs from a broader perspective the Provider may also consider conducting surveys and interviews in addition to the two required focus groups.

This amendment shall begin on October 1, 2019 and shall be retroactive to that date if executed thereafter.

All provisions in the subcontract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the subcontract.

This amendment is hereby made a part of the subcontract.

IN WITNESS THEREOF, the parties hereto have caused this 2-page amendment to be executed by their officials thereunto duly authorized.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS	FLORIDA COUNCIL AGAINST SEXUAL VIOLENCE
BY: <u>Slephoka</u>	BY: hyph
NAME: STEPHANIE SEJNOHA	NAME: Jennifer L. Dritt, LCSW
TITLE: DIRECTOR OF PUBLIC SAFETY	TITLE: Executive Director
DATE: 3 4 20	DATE: 3/16/2020

Jean Rolel Williams

APPROVED AS TO FORM AND

LEGAL SUFFICIENCY

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