

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

| Fiscal Years | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|
| Personal Services | _____ | _____ | _____ | _____ | _____ |
| Operating Costs | _____ | _____ | _____ | _____ | _____ |
| Capital Expenditures | _____ | _____ | _____ | _____ | _____ |
| External Revenues | _____ | _____ | _____ | _____ | _____ |
| Program Income (County) | _____ | _____ | _____ | _____ | _____ |
| In-Kind Match (County) | _____ | _____ | _____ | _____ | _____ |
| Net Fiscal Impact | <u>0</u> | _____ | _____ | _____ | _____ |
| # ADDITIONAL FTE | | | | | |
| POSITIONS (Cumulative) | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |

Is Item Included In Current Budget? Yes _____ No _____
 Does this item include the use of federal funds? Yes _____ No _____
 Budget Account Exp No: Fund ___ Dept. ___ Unit ___ Obj. ___ Prog. ___
 Rev No: Fund ___ Dept. ___ Unit ___ Rev. ___ Prog. ___

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Grant:
Fund:
Unit:

[Handwritten signature]
5/21/20

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Handwritten signature] 7/22/20
OFMB BR 7/22

[Handwritten signature]
Contract Dev. And Control
7-24-20

B. Legal Sufficiency:

Jean-Adel Williams
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

AMENDMENT 6

This Amendment, entered into between the Florida Council Against Sexual Violence, hereinafter referred to as the "Council" and Palm Beach County Board of County Commissioners hereinafter referred to as the "Provider," amends subcontract number 16TFGR26.

This subcontract is being amended to define tasks and deliverables for the period October 1, 2019 - June 30, 2020. Accordingly, Attachment I, Section C.1.a.3) is revised as follows:

- 3) During the 2019-2020 subcontract term the Provider shall initiate a sexual assault services community needs assessment. During the 2020-2021 term the information gathered from focus groups and any other means employed (such as interviews and surveys) will be compiled to create a needs assessment document; to identify current beneficial practices, opportunities for improvement, and obstacles to providing effective services and support to sexual assault victims within the Provider's service area.
 - a. To ensure programmatic oversight and guidance, the sexual assault program director, or a senior manager, shall coordinate and participate in community needs assessment activities. That individual shall be the designated contact with the Council regarding this project.
 - b. Alternative approaches to completing the community assessment. Throughout the state, multiple unique and significant differences/needs exist between counties when considering the following factors: urban vs. rural areas, underserved populations, community dynamics, receptivity to addressing sexual assault survivor needs, and others. These differences require flexibility to access information and determine the best course of action in meeting survivor needs within the local community.
 1. Focus groups. During the 2019-2020 term the Provider shall conduct a minimum of 2 focus groups, with a minimum of three participants each. Groups composition may include representatives from any of the following (either separately or in combination) to ensure meaningful discussion and access to critical information:
 - a. Community service providers: healthcare (health departments), social services, etc.
 - b. Faith community leaders
 - c. Substance abuse treatment providers
 - d. Mental health service providers
 - e. Underserved populations
 - f. Underserved population advocates/services
 - g. Other community leaders
 - h. Private business owners
 - i. Disability services providers
 - j. Governmental entities (law enforcement / state attorney's office)
 - k. Sexual assault survivors
 - l. School representatives
 - m. Other (as appropriate)

- 2. To ensure that outcomes address local community needs from a broader perspective the Provider may also consider conducting surveys and interviews in addition to the two required focus groups.

This amendment shall begin on October 1, 2019 and shall be retroactive to that date if executed thereafter.

All provisions in the subcontract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the subcontract.

This amendment is hereby made a part of the subcontract.

IN WITNESS THEREOF, the parties hereto have caused this 2-page amendment to be executed by their officials thereunto duly authorized.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

FLORIDA COUNCIL AGAINST SEXUAL VIOLENCE

BY: *Stephanie Sejnoha*

BY: *Jennifer L. Dritt*

NAME: STEPHANIE SEJNOHA

NAME: Jennifer L. Dritt, LCSW

TITLE: DIRECTOR OF PUBLIC SAFETY

TITLE: Executive Director

DATE: 3/4/20

DATE: 3/16/2020

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

Jean-Adel Williams