Agenda Item #: <u>3X - 10</u>

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY									
Meeting Date: August 25, 2020	[X]	Consent Ordinance	[ ]	Regular Public Hea	aring				
Submitted By: Department	t of Public Sa t of Public Sa Victim Servic	ıfety							
	I. EXECUTIV	E BRIEF							
Motion and Title: Staff recomm	Motion and Title: Staff recommends motion to:								
A) receive and file Contract Renewal #1 to Original Contract COHO3 with the State of Florida, Department of Health, for the period of July 1, 2020 through June 30, 2023 to receive appropriation funding from the Florida Legislature in the amount of \$846,117 for sexual assault services to primary and secondary victims of sexual assault; and									
B) approve a budget ame adjust the budget to the			Public	Safety Grant	ts Fund to				
Summary: The Division of Victim Department of Health in the amore Renewal #1 extends the contract for the continuation of advocacy, assault. Funding is used for rent early and personnel to include 2 Victim Nurse Examiner (SANE) Coordinate counseling, crisis intervention, legal other advocacy services. The Lissessions to assist victims to coppresponse coverage, documents examinations, assesses patient prosecution. R2011-1223 authoromorphisms and amendments utilizing on behalf of the Board of County Countywide (JW)	ount of \$846,1 to June 30, 20 therapy, and expenses of the Advocates, ator. The Vical advocacy, a icensed Thera e with trauma and collects or for medical funding from	17 which expired 23 and provided forensic example Butterfly Hour Licensed The tim Advocates are companiment apist conducts. The SANE forensic evided at treatment, and the State of Ferensia the State of State of State of State of State of Stat	ed Junes for a service se, the erapist, provide individual Coordinace, cand pator or Florida,	ne 30, 2020. In additional es to victims of forensic examples and 1 Sexule individual section and reparts fore orducts for orducts	Contract \$846,117 of sexual am facility, all Assault supportive ferral, and up therapy es 24-hour ensic rape offender o execute tof Health				
Background and Justification: The Rape Crisis Center. Since July 1, from the State of Florida, Departing funds to provide enhanced service (July 1, 2017 through June 30, 2 with 11,137 services by the contraction of the services of the contraction of the services of the	2011, the Divinent of Healthes to sexual a 020), 1,368 pract funded ad	ision of Victim S n in the amoun ssault victims. rimary and sec vocates and th	Service it of \$2 Over tondary erapist	s has receiven 282,039 as rethe past con victims wer die Additional	ed funding eoccurring tract cycle e assisted ly, SANEs				
Attachments:  1) State of Florida, Depart 2) Budget Amendment	tment of Healt	h Contract Ren	ewal #	1, COHO3					
Recommended By: Depa	y XO( artment Direc	Stephanie	Syn	Sha 1	Date				
Approved By: Dept	ity County A		8/	<u>  21   2000</u>	Date				

### II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact **Fiscal Years** 2020 2021 2022 2023 2024 **Personal Services** 846,081 **Operating Costs** 36 Capital Expenditures **External Revenues** (846,117) **Program Income (County)** In-Kind Match (County) **Net Fiscal Impact** 0 # ADDITIONAL FTE **POSITIONS (Cumulative)** 0 0 0 0 0 Is Item Included In Current Budget? Yes \_ No Does this item include the use of federal funds? Yes No Budget Account Exp No: Fund 1426 Dept. 662 Unit 3290 Obj. various Prog. various Rev No: Fund 1426 Dept. 662 Unit 3290 RevSc. 3429 Prog. ST01 B. Recommended Sources of Funds/Summary of Fiscal Impact: **Grant: SART Program, COHO3** Fund: 1426 - Public Safety Grants Unit: 3290 - SART Program C. Departmental Fiscal Review **III. REVIEW COMMENTS** A. OFMB Fiscal and/or Contract Dev. and Control Comments: B. Legal Sufficiency: C. Other Department Review: **Department Director**

This summary is not to be used as a basis for payment.

16TFGR26

#### STATE OF FLORIDA

#### DEPARTMENT OF HEALTH

**CONTRACT RENEWAL #1** 

#### ORIGINAL CONTRACT # COHO3

THIS RENEWAL is entered into between the State of Florida, Department of Health, hereinafter referred to as "the Department" and Palm Beach County, A Political Subdivision of the State of Florida by and through its Board of Commissioners, hereinafter referred to as "Provider."

As stated on page 15 Attachment I, paragraph D.1., of Contract # COHO3, the Department is exercising its option to renew this contract as mutually agreed to by both parties beginning on July 1, 2020, and ending on June 30, 2023, in an amount not to exceed \$846,117.00 as stated in the original contract.

All terms and conditions of said original Contract and any supplements and amendments thereto will remain in force and effect for this renewal.

IN WITNESS WHEREOF, the parties have executed this Renewal by their undersigned officials as duly authorized.

PROVIDER: Palm Beach County, A Political Subdivision of the State of Florida by and through	STATE OF FLORIDA DEPARTMENT OF HEALTH
its Board of Commissioners  SIGNED BY:	SIGNED BY: Mulissa Jordan, MS, M
NAME: Stephanie Sejnoha	Melissa Jordan, MS, MPH  NAME:
TITLE: Public Safety Director	Interim Division Director, TITLE: _DTVISTON_OF_COMMUNITY_HEALTH PROMOTION
DATE: (0 (6 20	<b>DATE:</b> 6/30/2020
FEDERAL ID NUMBER: VF59-6000785	
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	
Jean-adel Williams	
APPROVED AS TO TERMS AND CONDITIONS	
here Bishop	

Page \_\_\_\_\_ of \_\_\_\_\_\_

MPH

20 -

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1 pages

BGEX - 662-

061120-1523

BGRV - 662-

061120-491

FUND 1426 - Public Safety Grant

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 6/11/2020	REMAINING BALANCE
Revenu <u>e</u>								
	State Grnt Other Public Safety	282,040	352,549	775,607		1,128,156		
	Total Revenue and Balance	1,735,196	2,951,484	775,607	0	3,727,091		
Expense					•			
1426-662-3290-1201	Salaries & Wages	212,710	215,048	154,551	0	369,599	131,015	238,584
1426-662-3290-2101	•	13,188	13,188	9,582	0	22,770	8,039	14,73
1426-662-3290-2105	Fica Medicare	3,084	3,084	2,241	0	5,325	1,880	3,44
	Retirement Contributions-FRS	17,570	17,570	12,077	0	29,647	11,312	18,33
1426-662-3290-2301	Insurance-Life & Health	40,072	40,072	33,069	0	73,141	28,584	44,55
1426-662-3290-4410	Rent-Building	<sup>'</sup> 12	12	9	0	21	9	1:
1426-662-3290-9902		0	0	564,078	0	564,078	0	564,078
	Total Appropriation and Expenditures	1,735,196	2,951,484	775,607	0	3,727,091		

**PUBLIC SAFETY** 

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures Date

By Board of County Commissioners At Meeting of

8/25/2020 Deputy Clerk to the

**Board of County Commissioners**