

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

| Fiscal Years | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> |
|-------------------------|-------------|-------------|-------------|-------------|-------------|
| Capital Expenditures | _____ | _____ | _____ | _____ | _____ |
| Operating Costs | _____ | _____ | _____ | _____ | _____ |
| External Revenues | _____ | _____ | _____ | _____ | _____ |
| Program Income (County) | _____ | _____ | _____ | _____ | _____ |
| In-Kind Match (County) | _____ | _____ | _____ | _____ | _____ |
| Net Fiscal Impact | _____* | _____ | _____ | _____ | _____ |

ADDITIONAL FTE POSITIONS (Cumulative) 0 0 0 0 0

Is Item Included In Current Budget? Yes ___ No X
Does this item include the use of federal funds? Yes X No ___

Budget Account No: Exp: Fund ___ Department ___ Unit ___ Object ___
Rev: Fund ___ Department ___ Unit ___ RevSrc ___

B. Recommended Sources of Funds/Summary of Fiscal Impact:
*Fiscal impact is undeterminable at this time.

C. Departmental Fiscal Review: [Signature] 5/18/20

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:
[Signature] 6/12/2020 [Signature] 7/13/2020
OFMB [Signature] 6/19 [Signature] 6/19 Contract Administration

B. Legal Sufficiency:
[Signature]
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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Summary: As part of the PA Program, FEMA will typically fund 75% of the cost. FEMA funding will be calculated on actual expenditures incurred and be received from the State of Florida, Division of Emergency Management, on a reimbursement basis. The State of Florida will contribute 12.5% of the qualifying actual expenditures leaving the County responsible for absorbing the remaining 12.5%. Countywide (LDC)

Background and Justification: The Governor of the State of Florida issued a Public Health Emergency on Sunday, March 1, 2020, and a State of Emergency on Monday, March 9, 2020. Palm Beach County also issued a local state of emergency on Friday, March 13, 2020. The County's Emergency Operation Center was activated to a Level 2 activation as of 7:00 a.m. on Monday, March 16, 2020.

ATTACHMENTS ARE EXEMPT FROM PUBLIC DISCLOSURE

(pursuant to Section 119.071(3)(a) Fla Stat)