

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: August 25, 2020 Consent Regular
 Ordinance Public Hearing

Department: Housing and Economic Sustainability

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) Community Development Block Grant (CDBG) funding of \$41,676 to the Town of Mangonia Park for the construction of public sanitary sewer improvements in the Bryn Mawr neighborhood in Mangonia Park;

B) CDBG funding of \$125,000 to the Town of Lake Clarke Shores for the installation of a water main serving the Seminole Manor Target Area and Maralago Mobile Home Park in unincorporated Palm Beach County; and

Summary: The Department of Housing and Economic Sustainability (DHES) has identified \$166,676 in CDBG funds recaptured from various fiscal years from projects that were successfully completed under budget or projects which did not move forward. DHES is proposing that these funds be used to support two (2) public facilities and improvement projects. The Town of Mangonia Park will construct public sanitary sewer improvements in the right of ways of Jeffery Avenue and Sherwood Avenue to serve the residential Bryn Mawr neighborhood which is currently on private septic systems. CDBG Area of Hope funding of \$316,372 was provided to this project in FY 2017-2018, however, when bids were received recently, the lowest responsive bid exceeded budget availability by \$41,676. The Town of Lake Clarke Shores will install a 12" potable water main on the west side of Lawrence Road to serve residences in the unincorporated Seminole Manor Target Area and Maralago Cay Mobile Home Park. Total construction cost of the project is estimated to be \$525,000, and the Town will fund the non-CDBG balance of cost. **These are Federal CDBG funds which do not require a local match.** Districts 3 and 7 (HJF)

Background and Policy Issues: The U. S. Department of Housing and Urban Development (HUD) provides Palm Beach County an annual formula-based allocation of CDBG funds. The CDBG program supports efforts to provide decent affordable housing, a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income. The proposed projects are CDBG eligible under 24 CFR 570.201(c) - Public Facilities and Improvements. Both projects will meet the National Objective of benefitting low-and-moderate-income persons per 24 CFR 570.208(a)(1)—Area Benefit. The CDBG funding is contingent upon completion of amendments to the County's Action Plan and environmental reviews in accordance with 24 CFR Part 58.

Attachment(s):
1. Location Maps

Recommended By: Jonathan Brown August 5, 2020
Department Director Date

Approved By: Elona Mullin 8/11/2020
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	\$166,676				
External Revenues	(\$166,676)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Current Budget? Yes X No
 Does this Item include the use of Federal funds? Yes X No

Budget Account No.:

Fund 1101 Dept 143 Unit 1431 Object 8101 Program Code/Period VARIOUS

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: Thomas for
 Shairrette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Robert Brown 8/7/2020
 OFMB 8/3/20 AP 8/7

Ar. J. Jaworski 8/10/2020
 Contract Development and Control
 8-10-2020

B. Legal Sufficiency:

[Signature] 8/11/20
 Assistant County Attorney

C. Other Department Review:

 Department Director

Bryn Marw Neighborhood – Mangonia Park

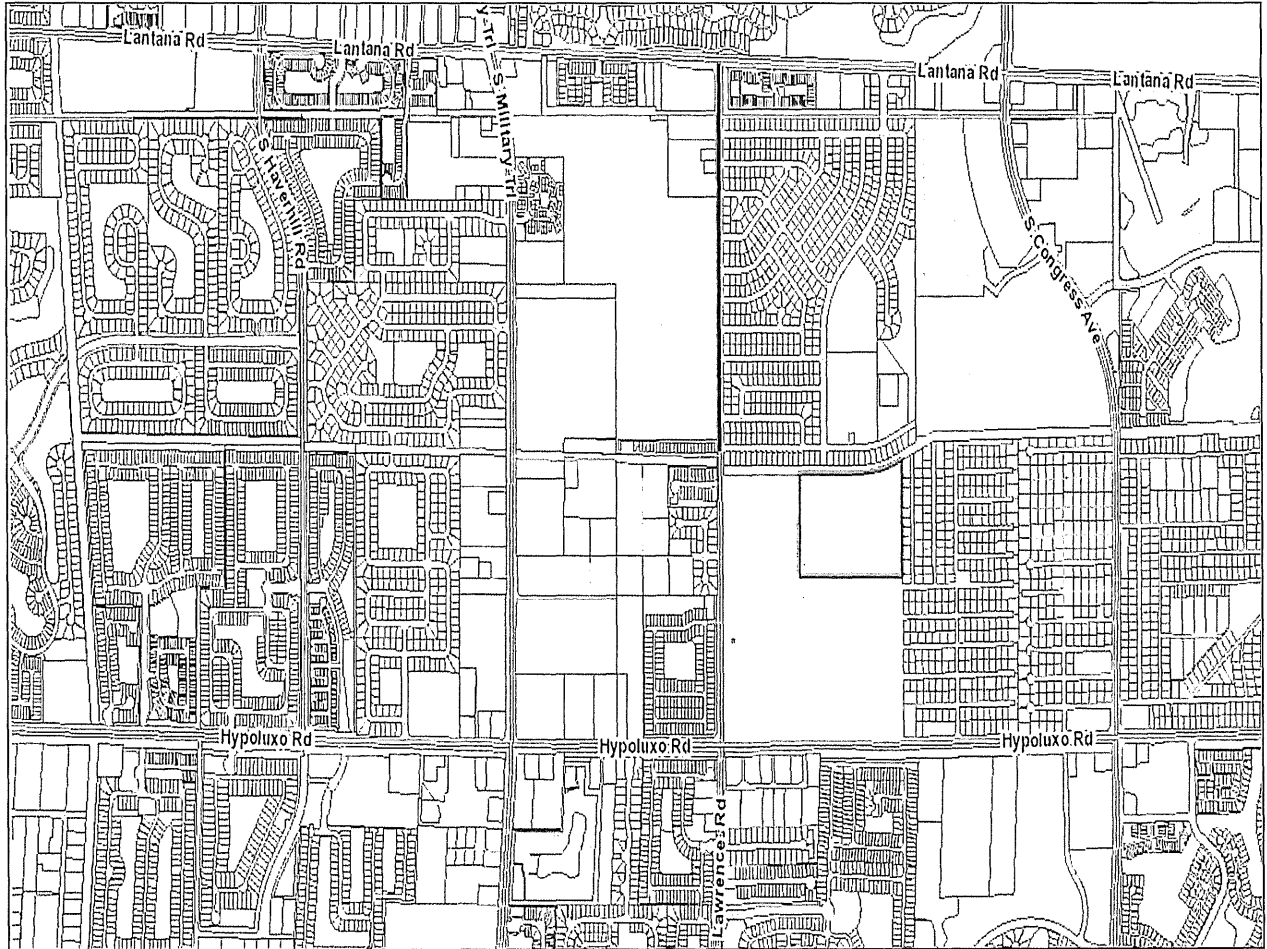


Palm Beach County

Public Rows of Jeffrey Avenue and Sherwood Drive

ATTACHMENT 1

Seminole Manor – Town of Lake Clarke Shores



12" Potable Water Main on the West Side of Lawrence Road extending South of Lantana Road.