

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020				
Capital Expenditures	0				
Operating Costs	\$6,193				
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT	\$6,193				
#ADDITIONAL FTE POSITIONS (CUMULATIVE)	0				

Is Item Included in Current Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account No:

Fund 0001 Agency 520 Organization 5246 Object 8201

B. Recommended Sources of Funds/Summary of Fiscal Impact: N/A This is refund of a limited use donation.

C. Departmental Fiscal Review:

Thomas 9/9/20

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 9/11/2020
 OFMB 9/11/20

[Signature] 9/11/2020
 Contract Dev. & Control

B. Legal Sufficiency

[Signature] For A. Helfant, Asst. County Attorney
 Assistant County Attorney General Counsel 9/11/2020

C. Other Department Review

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)



Martha Ahr, President
Making Every Day Count, Inc.
501 South Flagler Drive, Suite 501
West Palm Beach, FL 33401

November 20, 2018

Hon. Krista Marx
Fifteenth Judicial Circuit
205 North Dixie Highway
West Palm Beach, FL 33401

Dear Judge Marx:

Making Every Day Count, Inc., a 501(c)(3) organization, wishes to donate additional funding in the amount of \$22,627.00 to Palm Beach County, for use by the Court to continue funding a part-time County-funded Court Employee with the title of "Juvenile Court Case Manager". The position in this second year will be for twenty (20) hours per week at \$20.53 per hour. The donated amount will cover the salary, applicable employment taxes, and travel cost. Making Every Day Count, Inc. agrees to provide funding for one additional year. The effective date of the funding will be take effect at the expiration of the previously funded donation and end one year later.

The duties of the position include the following:

- Recruit and identify advocates to support Delinquency and Family Drug Court participants
- Work collaboratively with Delinquency Drug Court ("DDC") and Family Drug Court ("FDC") staff to match advocates with program participants
- Implement and administer practices to monitor the advocate/participant matches
- Create background verification protocols for advocates and oversee the process
- Implement and provide an orientation for new advocates
- Identify required resources to supplement the activities of the advocates
- Make recommendations to the Board regarding the needs of DDC and FDC participants
- Assist the Drug Court advocates, as needed
- Report to Making Every Day Count, Inc. every six months and/or as requested.

The position shall report to the Juvenile Court Operations Manager, under the Supervision of the Administrative Judge of the Juvenile Division. Additional relevant duties may be added, as needed.

With the funding of this position, we hope to assist the administration of the Delinquency and Family Drug Court programs to better serve the participants.

Sincerely,

A handwritten signature in black ink, appearing to read "Martha Ahr", followed by a horizontal line extending to the right.

Martha Ahr