

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT	*				
#ADDITIONAL FTE POSITIONS (CUMULATIVE)					

Is Item Included in Proposed Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account No:

Fund	Agency	Organization	Object
1340	540	5160	3125

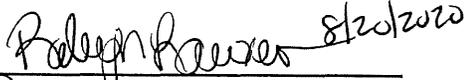
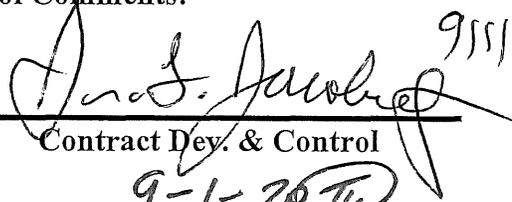
B. Recommended Sources of Funds/Summary of Fiscal Impact:

*This amendment extends the contract period and does not increase the not to exceed amount. The anticipated expenses for this contract are included in the proposed FY21 budget.

C. Departmental Fiscal Review: _____
 Jeremy Baker, Director of Administrative Services

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 _____ OFMB 8/20	 _____ Contract Dev. & Control 9-1-20 TW
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B. Legal Sufficiency



 Assistant County Attorney
 9/1/2020

C. Other Department Review

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)