

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

**Meeting Date:** September 15, 2020  Consent  Regular  
 Workshop  Public Hearing

**Department:** Engineering & Public Works Department  
**Submitted By:** Engineering & Public Works Department  
**Submitted For:** Roadway Production Division

**EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to:

- A) **approve** a contract with Hardrives of Delray, Inc. d/b/a Hardrives, Inc. (Hardrives) in the amount of \$1,297,399.00 for the construction of the Gateway Boulevard at High Ridge Road intersection improvements (Project);
- B) **receive and file** an interlocal agreement with the City of Boynton Beach (City) for joint participation and project funding for construction of utility adjustments in the amount of \$164,131.81 for the Project; and
- C) **approve** a budget amendment of \$164,132 in the Road Impact Fee Zone 4 Fund to recognize reimbursement funding from the City and appropriate it to the Project.

**SUMMARY:** Approval of this contract and budget amendment will allow Palm Beach County (County) to issue a notice to proceed to Hardrives, a Palm Beach County based company, to begin construction of the Project. The Project consists of widening High Ridge Road to provide a right turn lane, a through lane, and dual left turn lanes northbound, and a right turn lane, a through lane, and triple left turn lanes southbound. Gateway Boulevard will be restriped to provide a second eastbound and westbound left turn lane. The existing traffic signal will be replaced. The Goal Setting Committee set a 10% minimum mandatory Small Business Enterprise (SBE) participation goal for this contract as the Affirmative Procurement Initiative on March 4, 2020. Hardrives has agreed to 21.3% SBE participation. The budget amendment will recognize reimbursement funding from the City, as agreed to in the interlocal agreement, for utility work they requested. The City shall be responsible for operation and maintenance of the utility work upon completion of the Project. Hardrives was the lowest responsive bidder of six. Heavy Civil, Inc. had a lower bid, but was deemed non-responsive to the solicitation because their bid did not acknowledge the second addendum. Also, the local preference ordinance would have revised the rankings of the bidders since Heavy Civil, Inc. is not a locally based company. The contract time for the Project is 120 calendar days. **This Project is funded by the Five-Year Road Program. District 3 (YBH)**

**Background and Justification:** Bids for the Project were received by the Engineering Department on June 2, 2020. The Engineering Department recommends approval by the Board of County Commissioners.

**Attachments:**

1. Location Map
2. Contract (3)
3. Interlocal Agreements with City of Boynton Beach with Exhibits A and B
4. Office of Equal Business Opportunity Compliance Review
5. Bid Tabulation
6. Budget Amendment

Recommended by: *YOH/TEL* *David L. ...* *10 AUG 2020*  
County Engineer Date

Approved By: *PAL* *9/13/20*  
Assistant County Administrator Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2020	2021	2022	2023	2024
<b>Capital Expenditures</b>	<u>\$1,721,121</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>Operating Costs</b>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>External Revenues</b>	<u>(\$ 164,132)</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>Program Income (County)</b>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>In-Kind Match (County)</b>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<u>\$1,556,989</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes No X  
 Does this item include the use of federal funds? Yes No X

**Budget Account No:**

Fund 3504 Dept 361 Unit 1461 Object 6510/6551/6555 \$1,556,989.16  
 Fund 3504 Dept 361 Unit 1461 Object 6948/8101 \$ 164,131.81

**Recommended Sources of Funds/Summary of Fiscal Impact:**

Road Impact Fee Zone 4 Fund  
 Gateway Blvd. and High Ridge Rd. Intersection

Construction Contract	\$1,297,399.00
Contingency	\$ 38,921.97
Testing Lab	\$ 5,500.00
Traffic Striping	\$ 16,000.00
Streetscape	\$ 1,800.00
Staff Costs -	
Roadway Production	\$ 100,000.00
Construction Coordination	\$ 259,500.00
Traffic	\$ 2,000.00
<b>Total Construction Costs</b>	<u>\$1,721,120.97</u>
Reimbursable Utility Work	
City of Boynton Beach	(\$ 164,131.81)
Fiscal Impact	<u>\$1,556,989.16</u>

**C. Departmental Fiscal Review:** As will be

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

<p> 8/10/2020                  OFMB                  8/8/20</p>	<p> 9/11/2020                  Contract Dev. and Control                  9-15-2020</p>
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**B. Approved as to Form and Legal Sufficiency:**

9/2/2020  
 Assistant County Attorney

**C. Other Department Review:**

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 Department Director

This summary is not to be used as a basis for payment.