PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date:	September 15, 2020	[X] Consent [] Workshop	[] Regular [] Public Hearing			
Department:	Engineering & Public Works Department					
Submitted By:	Engineering & Public Works Department					
Submitted For:	Roadway Production D	ivision				

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a contract with DRMP, Inc. (DRMP) in the amount of \$808,982.20 for professional engineering services for Coconut Boulevard, South of 78th Place North to South of Northlake Boulevard (Project).

SUMMARY: Approval of this contract will provide the professional services necessary for the preparation of design plans and construction bid documents to widen the existing two-lane undivided roadway to a five-lane roadway. The Project was advertised on June 3, 2018 and June 10, 2018, prior to the effective date of the Equal Business Opportunity Ordinance and pursuant to the Small Business Enterprise (SBE) Ordinance at that time, with final selection taking place on September 27, 2018. The typical time frame from consultant selection to contract approval by the Board of County Commissioners (BCC) is within 10 months. However presentation of this contract to the BCC was delayed by staff turnover combined with an unusually high volume of contracts. The SBE goal for all contracts was 15%. DRMP agreed to 36% SBE participation during selection for the contract but surpassed it with 51% during negotiation. DRMP is a Palm Beach County based company and a certified SBE company. This Project is funded by the Five-Year Road Program. District 6 (YBH)

Background and Justification: On September 27, 2018, the Consultant's Competitive Negotiations Act Selection Committee selected DRMP and, in accordance with PPM No. CW-O-048, the Board of County Commissioners (BCC) was notified of the selection on September 27, 2018. The County is now contracting with DRMP to provide professional services necessary for the Project. The fee, as detailed in **Exhibit B** of the attached contract, has been negotiated as just and reasonable compensation as follows:

Basic Services (Lump Sum)	\$ 498,372.24	(Master Plan Phase and Design	
		Phase, Drainage Design and Permitting)	
Reimbursable Services (Not to Exceed)	\$163,407.86	(Permit Fees, Prints, Topo	
		Survey, Geotechnical,	
		Environmental, CRAS)	
Optional Services (Not to Exceed)	\$147,202.10	(Post Design, Structural Post	
		Design, Test Holes, Drainage	
		Offsite Ponds, Legals and	
		Sketches)	
Total:	\$808,982.20		

After reviewing the attached contract and finding it in proper order, the Engineering Department recommends BCC approval.

Attachments:		
1. Location Map		
2. Contract with Exhibits A	, B, C & Ebix Insurance Compliance (2)	
ARCAN		,
Recommended by: + YBH	SZ Kill	8/24/2020
• 1	County Engineer	Date
Approved By:	fel	95/20
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	2021 <u>\$1,120,782</u> <u>-0-</u> <u>-0-</u> <u>-0-</u> <u>\$1,120,782</u>	2022 <u>-0-</u> <u>-0-</u> <u>-0-</u> <u>-0-</u> <u>-0-</u> <u>-0-</u>	2023 -0- -0- -0- -0- -0- -0- -0-	2024 0- 0- 0- 0- 0- 0-	2025 		
Is Item Included in Current Budget? Yes X No Does this item include the use of federal funds? Yes No X							
Budget Account No: Fund 3503 Dept 361 Unit 1881 Object 6505							
Recommended Sources of Funds/Summary of Fiscal Impact: Road Impact Fee Zone 3 Fund Coconut Blvd., Temple Blvd. to S. of Northlake Blvd.							
New Task Authoriza Basic Services Reimbursables Optional Serv Total Task Authoriza Staff Costs -	ices	\$ \$ \$ \$	498,372.24 163,407.80 147,202.10 808,982.20	6 <u>0</u>			
Roadway Produc Right of Way Survey Traffic Fiscal Impact	ction	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	155,899.00 38,975.00 38,975.00 77,950.00 1,120,781.20	0 0 0			
C. Departmental Fiscal Review:							
III. <u>REVIEW COMMENTS</u>							

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment. 2 F:\ADM_SER\FISCAL\AGENDAPAGE2\FY 2021\20.509.CSA.DOC