Agenda Item #: 3E-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

		. — — — — — — — — — — — — — — — — — — —				
Meeting Date: September 15, 2020		[X]	Consent Ordinance		[] []	Regular Public Hearing
_	Community Service Ryan White Progra	ces				- ubile Healing
	I. EX	ECUTI	/E BRIEF			
Motion and Title: St	aff recommends i	motion	to:			
A) ratify the signaturand Treatment Coord the U.S. Department Services Administration August 31, 2023, in annually, for intervent Beach County in a current services.	dination: Focusing nt of Health and ion (HRSA), for the an amount totalir ntions to improve h	on Bla Humar e three ng \$93 nealth o	ick Women with a Services (House) (A) year period (B),000, of which utcomes for B	ith HIV IHS), Fod Septe oh \$310 Ilack we	Gran Healtl embe 0,000	nt Application with h Resources and er 1, 2020 through will be allocated
B) authorize the Camendments, and all 2023 Improving Care Grant.	other documents	necess	ary to the imp	lement	ation	of the GY 2020 -
Summary: This is a federal funding to he women represented only 60% were virall funding will address of comprehensive H care, and improve he culturally sensitive ar Department to provic currently not receivin was insufficient time authority is requested required. (Ryan Whi	Ip improve health of a quarter of all period suppressed. This socio-cultural healt IV care and treatment outcomes for all responsive manual de bundled intervel to submit this iter to comply with g	outcomersons is Specth determent so Black ner. The ntions of gency so m through	es for Black welliving with HIVerial Project of rminants, expandervices, supposed women with Heading will to approximate ignature procedugh the regulational procedum to the regulation of the regulation of the requirements.	omen way in Pand the cort contains of the livers of the li	vith Halm Bal Signal Ballon Black Bl	IIV. In 2018, Black each County, and gnificance (SPNS) very and utilization us engagement in Beach County in a mmunity Services k women with HIV zed because there rocess. Delegated
Background and Jackground and Jackground grant funding To successfully end eliminate health disburdened by HIV.	to assist approxin	nately 3 c, the f	3,500 persons Ryan White P	living v rogram	with F	HIV/AIDS annually. ks to aggressively
Attachments: Grant	Application with W	Valkthro	ough Memo		-	
Recommended By:	DocuSigned American American	ا by:			8,	/20/2020
	Department Dire	ctor			,	Date
Approved By:	May J Assistant County		UM nistrator		(7/3/2020 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	25,833	310,000	310,000	284,167	
External Revenue	(25,833)	(310,000)	(310,000)	(284,167)	
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0	0	0	0
No. ADDITIONAL FTE					
POSITIONS (Cumulative)	<u> </u>				
Does this item include th Budget Account No.: Fund <u>1010</u> Dept <u>142</u> Un				NoX_ No VAR_ Prograr	m Period <u>VAR</u>
B. Recommended So Funding source is the funding is required.	ne U.S. Depa	artment of H	ealth and Hu	man Services	
C. Departmental Fisc	al Review: _	Julie Do OSAC9C7C	C5BC4A4		
				ncial & Suppoi	rt Svcs.
A. OFMB Fiscal and/o	III. RE	VIEW COMN	<u>IENTS</u>		
A. OFMB Fiscal and/o OFMB Physical and/o OFMB Physical and/o B. Legal Sufficiency:	III. RE	<u>VIEW COMN</u> Developmer	IENTS It and Contro	ol Comments	:

This summary is not to be used as a basis for payment.

Department Director