



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

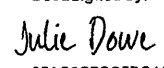
Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	25,833	310,000	310,000	284,167	
External Revenue	(25,833)	(310,000)	(310,000)	(284,167)	
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes \_\_\_ No X  
 Does this item include the use of federal funds? Yes X No \_\_\_

Budget Account No.:  
 Fund 1010 Dept 142 Unit VAR Object VAR Program Code VAR Program Period VAR

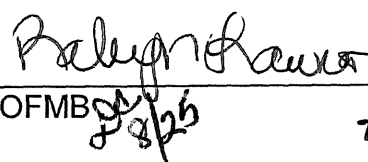
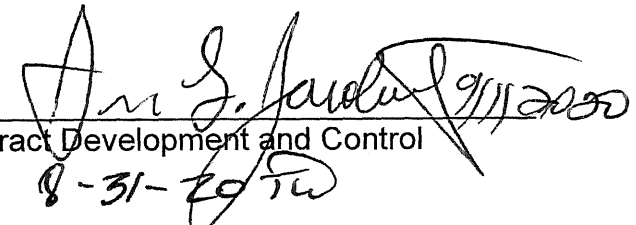
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**  
 Funding source is the U.S. Department of Health and Human Services. No County funding is required. Budget will be updated upon receipt of notice of grant award.

DocuSigned by:  
  
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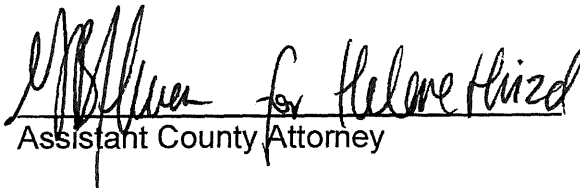
**C. Departmental Fiscal Review:** \_\_\_\_\_  
 Julie Dowe, Director, Financial & Support Svcs.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 8/27/2020  
 OFMB 8/26 AP 8/26 Contract Development and Control  
 9/11/2020  
 8-31-2020

**B. Legal Sufficiency:**

 9/2/2022  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**