

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

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Meeting Date: September 15, 2020 Consent Regular
 Ordinance Public Hearing
Department
Submitted By: Community Services
Submitted For: Community Services
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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

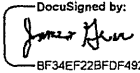
A) ratify the signature of the Mayor on the U.S. Department of Justice (USDOJ), Bureau of Justice Assistance (BJA) Fiscal Year (FY) 2020 Second Chance Act Pay for Success Initiative: Outcomes-based Contracting to Lower Recidivism and Address Substance Use Disorders through Recovery Housing Grant Application, for the period October 1, 2020 through March 31, 2025, in an amount totaling \$2,500,000, of which \$500,000 will be allocated annually, for establishing outcomes-based contracting to lower recidivism and address substance use disorders through recovery housing; and


B) authorize the County Administrator, or designee, to execute grant agreements, amendments, and all other documents necessary to the implementation of the USDOJ, BJA FY 2020 Second Chance Act Pay for Success Initiative: Outcomes-based Contracting to Lower Recidivism and Address Substance Use Disorders through Recovery Housing Grant.

Summary: This is a new grant application and Palm Beach County is eligible for federal funding to be used in establishing outcomes-based contracting to lower recidivism and address substance use disorders through recovery housing. The project will conduct an analysis of specified data that demonstrates recovery housing and services needs of the target population; conduct an analysis and make determinations related to the outcomes selected for payment; conduct an analysis and establish an outcomes-based contract structure; train recovery residence providers in outcomes-based contracting and recovery, capital measuring and monitoring; and, establish research protocols and produce a study to determine the impact of outcomes-based contracting of recovery housing on long-term recovery outcomes. The emergency signature process was utilized because there was not sufficient time to submit the application through the regular BCC agenda process. **No County match is required.** (Community Services) Countywide (HH)

Background and Justification: The USDOJ BJA will award the grant to two (2) sites nationally. Sites are expected to establishing outcomes-based contracting to lower recidivism and address substance use disorders through recovery housing. The Community Services Department assembled a team to prepare all required information needed for the grant application.

Attachment: Grant Application with Walkthrough Memo
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Recommended By:  8/20/2020
DocuSigned by: BF34EF22BDF492...
Department Director **Date**

Approved By:  9/3/2020
Assistant County Administrator **Date**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	305,031	647,212	623,139	624,130	300,488
External Revenue	(305,031)	(647,212)	(623,139)	(624,130)	(300,488)
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT					

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included in Current Budget? Yes ___ No X
 Does this item include the use of federal funds? Yes X No ___

Budget Account No.:
 Fund 0001 Dept 140 Unit 7621 Object VAR Program Code ___ Program Period _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Source of funding is the US Department of Justice. No County match is required

C. Departmental Fiscal Review: DocuSigned by:
Julie Dowe
 Julie Dowe, Director, Financial & Support Svcs

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Deleena Dowe
 OFMB
 8/27/2020
 AP 8/26

Dr. J. Jandani
 Contract Development and Control
 8-31-20 TW
 8/31/2020

B. Legal Sufficiency:

M. P. ...
 Assistant County Attorney
 9/2/2020

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.