

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	\$160,000	\$240,000			
External Revenue	(\$160,000)	(\$240,000)			
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	0				
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No
 Does this item include the use of federal funds? Yes X No

Budget Account No.:
 Fund 1160 Dept 140 Unit CV03 Object Program Code Program Period

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Funding source is CARES Act Treasury funding. No County funding required.

C. Departmental Fiscal Review: DocuSigned by: Julie Dowe 05AC0C7CC52C4A4...
 Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Rajesh Kauria 8/27/2020
 OFMB 8/27/20 AP 8/16
 Julie Dowe 9/11/2020
 Contract Development and Control 9/11/20

B. Legal Sufficiency:

Jean Adel Williams
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

(Continued from Page 1)

Background and Justification: The County allotted funding to be used to prevent, prepare for, and respond to COVID-19 by preventing County residents from becoming homeless. In providing this assistance to Palm Beach County residents, the County is working to prevent homelessness resulting from income loss due to the COVID-19 pandemic. The contracts include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid on a unit cost equal to a unique client assistance, and funds cannot be used to initiate or to pursue litigation against the County.