

II. FISCAL IMPACT ANALYSIS

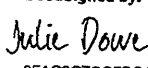
A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	\$62,666	188,000			
External Revenue	(\$62,666)	(\$188,000)			
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	0				
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account No.:
 Fund 1160 Dept 140 Unit CV04 Object _____ Program Code _____
 Program Period _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Funding source is CARES Act funding. No County funding required.

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C. Departmental Fiscal Review: _____
 Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Releyn Rawls 8/27/2020
 OFMB 8/26 AP 8/26 Contract Development and Control
9-17-20 TW

B. Legal Sufficiency:

Jean-Adel Williams
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.