Agenda Item #:

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: September 15, 2020	[X] Consent [] Regular
	[] Ordinance[] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: annual contracts with the following contractors for general minor construction services on an as-needed basis through February 10, 2025.

	Contractor	Status	SBE or Non-SBE
A)	Kelly Brothers, Inc.	Non-Local	Non-SBE
B)	Republic Construction Corp.	Local	SBE

Summary: On February 11, 2020, the Board approved the annual minor construction contract. The work consists of construction services associated with repairs, improvements and renovations to County properties. The contractors now join the list of sixteen (16) already prequalified contractors for a total of eighteen (18) with a contract expiration date of February 10, 2025. The specific requirements of the work shall be determined by individual work orders issued against this annual contract. These contracts are five (5) year indefinite-quantity contracts with a maximum cumulative value of \$5,000,000. Work is to be awarded as work orders on a lumpsum, competitively bid basis across all prequalified contractors. Contractors are allowed to qualify at any time and be added to this annual contract. Projects \$100,000 and over are advertised on the vendor self-service (VSS) website while projects \$200,000 and over are also advertised in the newspaper. Projects under \$100,000 are bid among the pool of pre-qualified contractors (currently eighteen (18) have pre-qualified) and for projects over \$100,000, the bidding pool is expanded to include any additional bidders responding to the specific project advertisement that submit a qualification application at least 10 days before the bid due date. This annual contract was presented to the Goal Setting Committee on August 21, 2019. The Committee applied the following three Affirmative Procurement Initiatives (API) including: 1) sheltered market for projects under \$100,000; or 2) a small business enterprise (SBE) contractor will be given a price preference if its bid is within 10% of the lowest non-small business bid on a single trade project over \$100,000; or 3) a mandatory 25% SBE subcontracting goal for a multi-trade project over \$100,000. Actual Small/Minority/Women Owned Business Enterprise (S/M/WBE) participation will be identified on each work order, and will be tracked cumulatively for each work order issued. Current cumulative S/M/WBE participation for all work orders to-date under the minor annual contract is 84.16%. (Capital Improvements) Countywide (LDC)

Background and Justification: The pre-qualification for this contract was advertised on September 29, 2019. The contractors have met the established criteria and now join the list of sixteen (16) contractors already prequalified for the contract. For projects under \$100,000, work is awarded as work orders on a lump-sum, competitively bid basis among the pool of pre-qualified minor construction contractors. Additionally projects \$100,000 and over are advertised on VSS, and projects \$200,000 and over are also advertised in the newspaper. Contractors may become pre-qualified and added to the general minor construction services contract at any time throughout the duration of the annual contract.

Attachment:

- 1. Kelly Brothers, Inc. Contract
- 2. Republic Construction Corp. Contract
- 3. Annual Contract Minor Construction # 19602:Control Sheet

Recommended B Department Director Date 27/2020 **Approved By: County Administrator**

This agenda item is more than 100 pages and may be viewed in Minutes.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures Operating Costs External Revenues					
In-Kind Match (County					
NET FISCAL IMPACT	*				
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included in Current Bud Does this items include use of fed	0	Yes <u>x</u> Yes		X	
Budget Account No: Fund	_ Dept	Unit	Object	Program	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* There is no fiscal impact associated with this item. Work Orders requiring BCC approval will be brought to the Board and the fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

C. Departmental Fiscal Review:

III. <u>REVIEW COMMENTS</u>

A. OFMB Fiscal and/or Contract Development Comments:

9/19/2020

2412000 Contract Development and Control 2072

В. Legal Sufficiency: Assistant County Att Schey

C. Other Department Review:

Department Director

Annual Contract - Minor #19602 : Control Sheet

All Contractors

Dollar Commitments, Renewals, and Expirations

DATE 11 11 11 11 12 20	PROJECT NUMBER 19466 17495 17314 19487 2020-02176 18235	PROJECT INFORMATIO PROJECT NAME FYXX - Xst QUARTER EOC UPS system replacement JPP, Admin Bldg - canopy structural repairs Morikami Museum glass door installation Glades Pioneer Park - decks & ramp installation Special Care Unit (SCU) - hurricane bracing John Prince Park - boat ramps replacement	G.C. Andrea Andrea All-Site One Call	W.O. AMOUNT \$57,985.50 \$9,350.00	W.O. # 19-067 supp 1	N	DOLI OMMITMEN ATRENEWAL		\$ CAPACITY REMAINING	\$SBE	%SBE		SBE P	ARTICIP	ATION
Approval F DATE f 119 117 117 119 120	NUMBER 19466 17495 17314 19487 2020-02176	NAME FYXX - Xst QUARTER EOC UPS system replacement JPP, Admin Bldg - canopy structural repairs Morikami Museum glass door installation Glades Pioneer Park - decks & ramp installation Special Care Unit (SCU) - hurricane bracing	Andrea Andrea All-Site	AMOUNT \$57,985.50	#	N	and the second se			\$SBE	%SBE				
DATE 11 11 11 11 12 20	NUMBER 19466 17495 17314 19487 2020-02176	NAME FYXX - Xst QUARTER EOC UPS system replacement JPP, Admin Bldg - canopy structural repairs Morikami Museum glass door installation Glades Pioneer Park - decks & ramp installation Special Care Unit (SCU) - hurricane bracing	Andrea Andrea All-Site	AMOUNT \$57,985.50	#	N	and the second se			\$SBE	%SBE				
17 17 19 20	17495 17314 19487 2020-02176	EOC UPS system replacement JPP, Admin Bldg - canopy structural repairs Morikami Museum glass door installation Glades Pioneer Park - decks & ramp installation Special Care Unit (SCU) - hurricane bracing	Andrea All-Site		19-067 supp 1		and the second			\$SBE		\$M/WBE Work Order		\$Black Work Order	\$Hispanic Work Order
17 17 19 20	17495 17314 19487 2020-02176	JPP, Admin Bldg - canopy structural repairs Morikami Museum glass door installation Glades Pioneer Park - decks & ramp installation Special Care Unit (SCU) - hurricane bracing	Andrea All-Site		19-067 supp 1					Work Order	Work Order	work Order	work Order	Older	WORK OTGET
17	17314 19487 2020-02176	Morikami Museum glass door installation Glades Pioneer Park - decks & ramp installation Special Care Unit (SCU) - hurricane bracing	All-Site	\$9,350.00	ie eel eapp i	\$1,672,622.81	\$0.00	\$1,672,622.81	\$3,327,377.19	\$5,475.50	9.44%				
20	19487 2020-02176	Glades Pioneer Park - decks & ramp installation Special Care Unit (SCU) - hurricane bracing			20-039	\$1,681,972.81	\$0.00	\$1,681,972.81	\$3,318,027.19	\$9,350.00	100.00%				
20	2020-02176	Special Care Unit (SCU) - hurricane bracing	One Call	\$3,144.75	19-017 supp 4	\$1,685,117.56	\$0.00	\$1,685,117.56	\$3,314,882.44	\$3,144.75	100.00%	3,144.75		969.75	2,175.00
			2.10 0 41	\$23,750.00	20-040	\$1,708,867.56	\$0.00	\$1,708,867.56	\$3,291,132.44	\$23,750.00	100.00%				
1	18235	John Prince Park - boat ramps replacement	Andrea	\$370.00	20-030 supp 1	\$1,709,237.56	\$0.00	\$1,709,237.56	\$3,290,762.44	\$370.00	100.00%				
			All-Site	\$670,223.85	20-041	\$2,379,461.41 	\$0.00	\$2,379,461.41	\$2,620,538.59 	\$670,223.85	100.00%	670,223.85		670,223.85	
						-									
		INSERT ROWS ABOVE HERE ONLY				Phyllis I cop	y from coloumn	'J' to Column 'X'							
										2,002,514.41		824,134.60		777,135.60	46,999.00
				TOTAL	<u></u>							W/MBE BR			
		Minor Construction Annual		TOTAL WORK ORDERS						TOTAL SBE \$	TOTAL SBE %	TOTAL W/MBE \$	TOTAL W/MBE %	BLACK	HISPANIC
		All Site Totals	All-Site	\$744,910.60						\$744,910.60	100.00%	\$744,910.60	100.00%	\$742,735.60	\$2,175.00
		Andrea Totals	Andrea	\$1,210,059.25						\$834,962.25	69.00%	\$44,824.00	3.70%	\$0.00	\$44,824.00
		ANZCO Totals	ANZCO	\$238,323.56						\$238,323.56	100.00%	\$0.00	0.00%	\$0.00	\$0.00
		Clean Air Restoration, Inc. d/b/a Chandler Construction Co.	Chandler	\$0.00						\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00
		DCOTA Contracting, Inc.	DCOTA	\$0.00						\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00
		Hatcher Construction & Development, Inc.	Hatcher	\$34,400.00						\$34,400.00	100.00%	\$34,400.00	100.00%	\$34,400.00	\$0.00
		Hufcor, Inc.	Hufcor	\$0.00						\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00
		J. Rawn Enterprises, Inc.	Rawn	\$0.00						\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00
		Joe Schmidt Construction, Inc.	Schmidt	\$128,018.00						\$126,168.00	98.55%	\$0.00	0.00%	\$0.00	\$0.00
		One Call Totals	One Call	\$23,750.00						\$23,750.00	100.00%	\$0.00	0.00%	\$0.00	\$0.00
~		Brothers Construction, Inc.	Brothers	\$0.00						\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00
		Lambert Bros., Inc.	Lambert	\$0.00						\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00
		Poseiden Dredge & Marine, Inc.	Poseiden	\$0.00						\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00
		Greenview Construction LLC	Greenview	\$0.00						\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00
		Randolph Construction Group, Inc.	Randolph	\$0.00						\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00
		Parsa Corporation	Parsa	\$0.00						\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00
			Total	\$2,379,461.41						\$2,002,514.41	84.16%	\$824,134.60	34.64%	\$777,135.60	\$46,999.00

Attachment # 2