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Agenda Item #: 346

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: September 15, 2020 [X] Consent [ ] Regular  
[ ] Ordinance [ ] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: an annual contract with the following contractor for asphalt, paving and pathway services on an as-needed basis through June 18, 2023.

Contractor Status SBE or Non-SBE  
Precise Paving, Inc. Local SBE

**Summary:** On June 19, 2018, the Board approved the annual asphalt, paving and pathway annual contract. The work consists of new or repair services of asphalt, paving and pathway construction. The contractor now joins the list of twelve (12) already prequalified contractors for a total of thirteen (13) with a contract expiration date of June 18, 2023. The specific requirements of the work shall be determined by individual work orders issued against this annual contract. These contracts are five (5) year indefinite-quantity contracts with a maximum cumulative value of \$1,000,000 across all prequalified contractors. Work is to be awarded as work orders on a lump-sum, competitively bid basis across all prequalified contractors. Contractors are allowed to qualify at any time and be added to this annual contract. Projects \$100,000 and over are advertised on the vendor self-service (VSS) website while projects \$200,000 and over are also advertised in the newspaper. Projects under \$100,000 are bid among the pool of pre-qualified contractors (currently thirteen (13) have pre-qualified) and for projects over \$100,000, the bidding pool is expanded to include any additional bidders responding to the specific project advertisement that submit a qualification application at least 10 days before the bid due date. The asphalt, paving and pathway annual contract was presented to the Goal Setting Committee on January 2, 2019 and the Committee established Affirmative Procurement Initiatives (API) of sheltered market for projects under \$100,000 or a Small Business Enterprise (SBE) contractor will be given a price preference if its bid is within 10% of the lowest non-small business bid. The Small/Minority/Women Owned Business Enterprise (S/M/WBE) actual participation will be identified on each work order, and will be tracked cumulatively for each work order issued. Current cumulative S/M/WBE participation for all work orders to date under the asphalt, paving and pathway annual contract is 78.80%. **(Capital Improvements) Countywide (LDC)**

**Background and Justification:** The pre-qualification for this annual contract was advertised on February 25, 2018. The contractor has met the established criteria and now joins the list of twelve (12) contractors already pre-qualified for the annual contract. Work is awarded as work orders on a lump-sum, competitively bid basis among the pool of pre-qualified asphalt, paving and pathway contractors for projects under \$100,000. Additionally projects \$100,000 and over are advertised on VSS, and projects \$200,000 and over are also advertised in the newspaper. Contractors may become pre-qualified and added to the asphalt, paving and pathway annual contract at any time throughout the duration of the annual contract.

**Attachments:**

- 1. Contract for Precise Paving, Inc.
- 2. Annual Contract- Asphalt, paving and pathway # 18410: Control Sheet

Recommended By: [Signature] Department Director Date: 8/14/20  
Approved By: [Signature] County Administrator Date: 8/27/2020

## II. FISCAL IMPACT ANALYSIS

**A. Five Year Summary of Fiscal Impact:**

| Fiscal Years                            | 2020     | 2021  | 2022  | 2023  | 2024  |
|---|----------|-------|-------|-------|-------|
| Capital Expenditures                    | _____    | _____ | _____ | _____ | _____ |
| Operating Costs                         | _____    | _____ | _____ | _____ | _____ |
| External Revenues                       | _____    | _____ | _____ | _____ | _____ |
| In-Kind Match (County                   | _____    | _____ | _____ | _____ | _____ |
| <b>NET FISCAL IMPACT</b>                | <b>*</b> | _____ | _____ | _____ | _____ |
| # ADDITIONAL FTE POSITIONS (Cumulative) | _____    | _____ | _____ | _____ | _____ |

Is Item Included in Current Budget: Yes  No   
 Does this items include use of federal funds? Yes  No

Budget Account No: Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_ Program \_\_\_\_\_

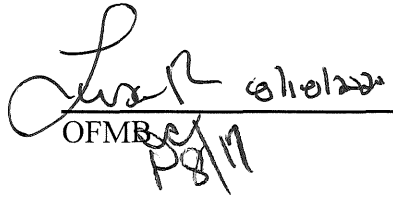
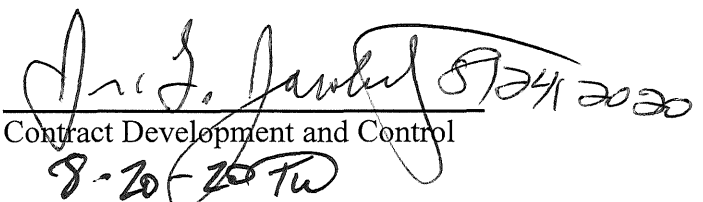
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

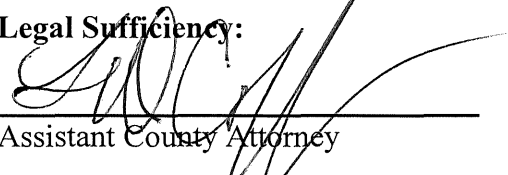
\* There is no fiscal impact associated with this item. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

C. Departmental Fiscal Review: 

### III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Development Comments:**

|  |  |
|--|--|
| <br>OFMB<br>8/10/20<br>8/11 | <br>Contract Development and Control<br>8-20-20 TW |
|--|--|

B. Legal Sufficiency:  
  
 Assistant County Attorney

C. Other Department Review:  
 \_\_\_\_\_  
 Department Director

# Annual Contract - Asphalt #18410: Control Sheet

All Contractors

Dollar Commitments, Renewals, and Expirations

**Procurement Project Implementation Group**

| PROJECT INFORMATION  |                   |   |         |               |                |           | DOLLARS                 |                                |                                |                          |              |                     |                    | SBE P                 |                         |  |
|--|-------------------|---|---------|---------------|----------------|-----------|-------------------------|--------------------------------|--------------------------------|--------------------------|--------------|---------------------|--------------------|-----------------------|-------------------------|--|
| W.O.<br>Approval<br>DATE   | PROJECT<br>NUMBER | PROJECT<br>NAME                                     | G.C.    | SBE or<br>EBO | W.O.<br>AMOUNT | W.O.<br># | \$ COMMITMENTS          |                                |                                | \$ CAPACITY<br>REMAINING |              | \$SBE<br>Work Order | %SBE<br>Work Order | \$M/WBE<br>Work Order | %Minority<br>Work Order |  |
|  |                   |   |         |               |                |           | TO-DATE                 | AT RENEWAL                     | THIS TERM                      |                          |              |                     |                    |                       |                         |  |
| FYXX - Xst QUARTER   |                   |   |         |               |                |           |                         |                                |                                |                          |              |                     |                    |                       |                         |  |
| <b>Asphalt Annual</b>  |                   |   |         |               |                |           | TOTAL<br>WORK<br>ORDERS | TOTAL<br>SBE<br>WORK<br>ORDERS | TOTAL<br>EBO<br>WORK<br>ORDERS |                          |              | TOTAL<br>SBE \$     | TOTAL<br>SBE %     | TOTAL<br>W/MBE \$     | TOTAL<br>W/MBE %        |  |
|  |                   | Almazan Construction LLC                            | Almazan |               | \$0.00         |           | \$0.00                  | \$0.00                         |                                |                          | \$0.00       |                     | \$0.00             | 0.00%                 |                         |  |
|  |                   | Andrea Construction, Inc.                           | Andrea  |               | \$14,500.00    |           | \$14,500.00             | \$0.00                         |                                |                          | \$14,500.00  | 100.00%             | \$0.00             | 0.00%                 |                         |  |
|  |                   | Devland Site Paving and Utilities, Inc.             | Devland |               | \$0.00         |           | \$0.00                  | \$0.00                         |                                |                          | \$0.00       |                     | \$0.00             | 0.00%                 |                         |  |
|  |                   | Hatcher Construction & Development, Inc.            | Hatcher |               | \$0.00         |           | \$0.00                  | \$0.00                         |                                |                          | \$0.00       |                     | \$0.00             | 0.00%                 |                         |  |
|  |                   | R & D Paving, LLC                                   | R&D     |               | \$253,871.75   |           | \$0.00                  | \$253,871.75                   |                                |                          | \$216,916.25 | 85.44%              | \$212,516.25       | 83.71%                |                         |  |
|  |                   | Saffold Paving, Inc.                                | Saffold |               | \$321,486.00   |           | \$58,172.00             | \$263,314.00                   |                                |                          | \$321,486.00 | 100.00%             | \$283,164.00       | 100.00%               |                         |  |
|  |                   | West Construction, Inc.                             | West    |               | \$0.00         |           | \$0.00                  | \$0.00                         |                                |                          | \$0.00       |                     | \$0.00             | 0.00%                 |                         |  |
|  |                   | FL Blacktop, Inc.                                   | Florida |               | \$0.00         |           | \$0.00                  | \$0.00                         |                                |                          | \$0.00       |                     | \$0.00             | 0.00%                 |                         |  |
|  |                   | Lanzo Construction, Co.                             | Lanzo   |               | \$0.00         |           | \$0.00                  | \$0.00                         |                                |                          | \$0.00       |                     | \$0.00             | 0.00%                 |                         |  |
|  |                   | M&M Asphalt Maintenance, Inc. dba All County Paving | M&M     |               | \$114,742.30   |           | \$0.00                  | \$114,742.30                   |                                |                          | \$0.00       | 0.00%               | \$0.00             | 0.00%                 |                         |  |
|  |                   | Weekley Asphalt Paving, Inc.                        | Weekley |               | \$0.00         |           | \$0.00                  | \$0.00                         |                                |                          | \$0.00       |                     | \$0.00             | 0.00%                 |                         |  |
|  |                   | Wynn & Sons Environmental Construction Co., Inc.    | Wynn    |               | \$11,010.00    |           | \$11,010.00             | \$0.00                         |                                |                          | \$11,010.00  | 100.00%             | \$0.00             | 0.00%                 |                         |  |
|  |                   | <b>Total</b>  |         |               | \$715,610.05   |           | \$83,682.00             | \$631,928.05                   |                                |                          | \$563,912.25 | 78.80%              | \$495,680.25       | 78.44%                |                         |  |
|  |                   |   |         |               |                |           | \$715,610.05            |                                |                                |                          |              |                     |                    |                       |                         |  |
| NOTE: SBE PARTICIPATION NUMBERS REFLECT TOTALS UNDER PRIOR AND CURRENT ORDINANCES. |                   |   |         |               |                |           |                         |                                |                                |                          |              |                     |                    |                       |                         |  |

Attachment # 2