

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

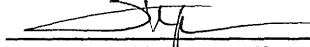
Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	\$320,000				
External Revenues	(\$320,000)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$0				

# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No
 Does this Item include the use of Federal funds? Yes X No

Fund 1160 Dept 143 Unit CV03 Object 3401 Program Code/Period

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: 
 Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 8/21/2020
 OFMB 49
 8/20

 8/31/2020
 Contract Development and Control

B. Legal Sufficiency:

 9/2/2020
 Assistant County Attorney

C. Other Department Review:

_____ Department Director