



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>77,616</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>NET FISCAL IMPACT</b>	<u>77,616</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Is Item Included in Current Budget?			Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	
Budget Account No.:	Fund <u>1180</u>	Dept <u>320</u>	Unit <u>3200</u>	Source <u>2900</u>	

Does this item include the use of federal funds? Yes  No

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Sources:

Impact: This reduction in revenue has been reflected in the FY 2020 budget submission.

**C. Departmental Fiscal Review:**

Alicia Lamas  
(Director, Library Finance and Facilities)

**III. REVIEW COMMENTS:**

**A. OFMB Fiscal and/or Contract Dev. And Control Comments:**

Delegh Rawls 9/1/20  
9/1/20 BR 9/1 OFMB

J. S. Jewell 9/2/2020  
Contract Dev. And Control

**B. Legal Sufficiency:**

M. B. Herman for Anne Heffant  
Assistant County Attorney

9/2/20 TA

**C. Other Department Review:**

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Department Director