

Agenda Item #: 3-C-5

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: October 6, 2020 Consent Regular
 Workshop Public Hearing

Department: Engineering & Public Works Department
Submitted By: Roadway Production Division
Submitted For: Roadway Production Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a budget amendment of \$58,219 in the Road Impact Fee Zone 4 Fund to recognize reimbursement funding from Lynx Zuckerman Holding Co. LLC and appropriate it to the Hypoluxo Road and Town Commons Drive Intersection Improvements project.

SUMMARY: Approval of this budget amendment is for the design and construction of a right turn lane on the east approach of Hypoluxo Road at Town Commons Drive. Condition E.8 of Resolution R2020-0057 requires the property owner to make a payment of 50% of the estimated design and construction cost for the project. The property owner has provided a payment of \$58,218.37, based on a total design and construction cost estimate of \$116,436.73. District 3 (YBH).

Background and Justification: Condition E.8 of Resolution R2020-0057 requires the property owner to make a payment of 50% of the estimated design and construction cost necessary for the Hypoluxo Road and Town Commons Drive intersection improvements.

Attachments:

- 1. Location Map
- 2. Budget Amendment

Walle
Recommended by: *MUR NBH* *David Zaid* 9/10/2020
County Engineer Date

Approved By: *Pue* 9/14/20
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	<u>\$116,437</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>(\$ 58,219)</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$ 58,218</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					
Is Item Included in Current Budget?				Yes	No X
Does this item include the use of federal funds?				Yes	No X

Budget Account No:

Fund 3504 Dept 361 Unit 1953 Object 6505/8201/6693

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 4
Hypoluxo Rd. & Town Commons Dr. Intersection Improvements

Design & Construction Costs	\$116,436.73
Developer Contribution	(\$ 58,218.37)
Fiscal Impact	<u>\$ 58,218.36</u>

Note: Funded by Lynx Zuckerman Holding Co LLC \$58,218.37 check # 009809, dated 7/6/2020

C. Departmental Fiscal Review:

Alii Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Lisa R 9/10/2020
PC 9/10 OFMB ASD 9/10

Andi Javelat 9/11/2020
Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

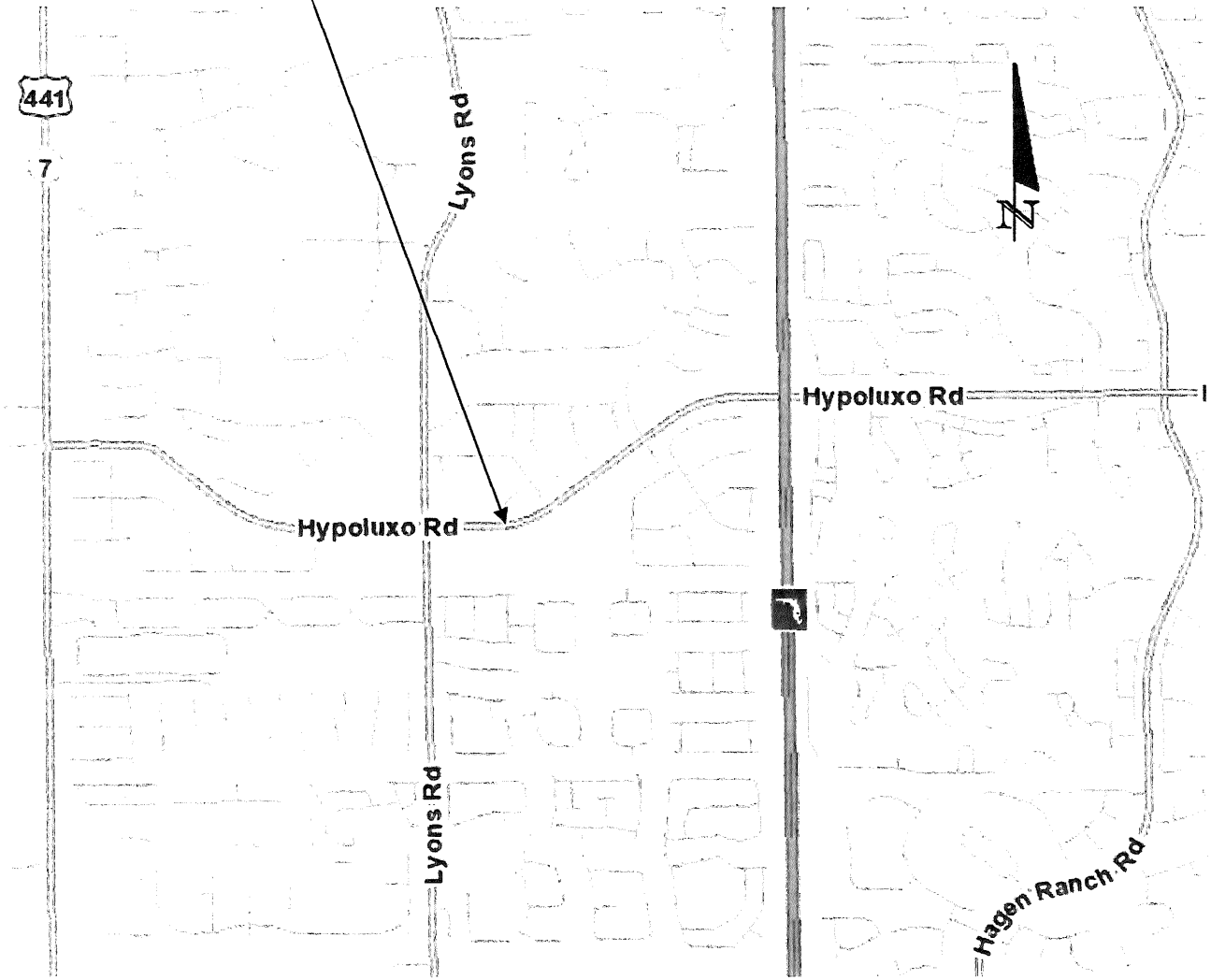
M. Herman 9/14/2020
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

HYPOLUXO RD. & TOWN COMMONS DR.



LOCATION MAP

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Amendment**

FUND Road Program Impact Fees Zone-4

**BGRV 073120*0531
BGEX 073120*1724**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 07/31/2020	REMAINING BALANCE
REVENUES								
HYPOLUXO RD. & TOWN COMMONS DR. INTERSECTION IMPROVEMENTS								
3504-361-1953-6693	Developer Contributions	0	0	58,219	0	58,219		
TOTAL RECEIPTS & BALANCES		33,924,060	33,965,767	58,219	0	34,023,986		
EXPENDITURES								
HYPOLUXO RD. & TOWN COMMONS DR. INTERSECTION IMPROVEMENTS								
3504-361-1953-8201	Contributions-Non-Govts Agencies	0	0	58,219	0	58,219	0	58,219
TOTAL APPROPRIATIONS & EXPENDITURES		33,924,060	33,965,767	58,219	0	34,023,986		

Engineering & Public Works

Administration / Budget Approval

OFMB Department – Posted

SIGNATURE _____ **DATE** 7/31/2020

By Board of County Commissioners
At Meeting of September 15, 2020

Deputy Clerk to the
Board of County Commissioners