



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Capital Expenditures	0				
Operating Costs	\$110,250				
External Revenues	(\$50,000)				
Program Income (County)					
In-Kind Match (County)					
 Net Fiscal Impact	 \$60,250				

# Additional FTE  
Positions  
(Cumulative) 0

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2383 Object 6600

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ No X

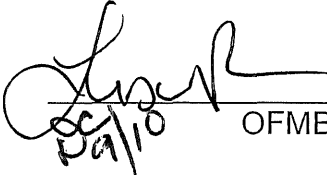
**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

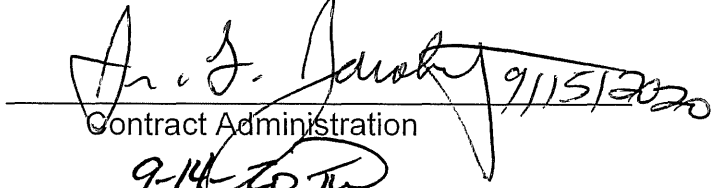
Donation from the Howard E. Hill Foundation. There is a \$60,250 match requirement associated with this award which is being met through the General Fund.

The Howard Hill Foundation Donation-FY20	\$50,000
Match Amount-General Fund	<u>\$60,250</u>
Total Program Budget	\$110,250

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

  
SC 9/11/20 OFMB OR 9/11/20

  
Contract Administration 9-14-2020

**B. Legal Sufficiency:**

  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.


ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>Revenues</b>								
Howard Hill Foundation FY20								
160-2383-6600	Contributions/Donations From Private Sources	0	0	50,000	0	0		
<b>TOTAL REVENUES</b>		9,042,900	\$12,033,408	\$50,000	\$0	12,083,408		
<b>Expenditures</b>								
Howard Hill Foundation FY20								
160-2383-9498	Transfer to Sheriff's Fund 1902	0	0	50,000	0	0		
<b>TOTAL EXPENDITURES</b>		8,002,075	\$12,033,408	\$50,000	\$0	12,083,408		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 \_\_\_\_\_  
Date 9/9/2020

By Board of County Commissioners  
At Meeting of October 6, 2020

\_\_\_\_\_  
Deputy Clerk to the  
Board of County Commissioners

# ***H. E. Hill Foundation, Inc.***

1324 South Main Street  
Belle Glade FL 33430  
561-996-4524 Fax 561-996-9066

Date: August 18, 2020

Check #: 3746

Donation Intent: PB Co. Sheriff Office – Shot Spotter

We have reviewed your request and the H E Hill Foundation, Inc. is happy to contribute to the wonderful work your organization does in our area.

**This will serve to acknowledge H E Hill Foundation, Inc.'s charitable contribution to:**

**Organization :PBSO**  
**Address 3228 Gun Club Road**  
**City/ST/Zip WPB FL 33406**

Dollar amount: \$ 50,000.00



*Your Copy*

\_\_\_\_\_  
Recipient

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Recipient's Acknowledgement Printed Name

We ask that all funds received from the HE Hill Foundation, Inc. are directed solely for the use of the Hendry, Glades, Okeechobee and Western Palm Beach Counties (Western Palm Beach defined as South Bay, Canal Point, Pahokee, Belle Glade, Lake Harbor, etc.) to be consistent with the Mission Statement of our Foundation.

We have enclosed a self-addressed stamped envelope for your convenience. Thanking you in advance for your prompt return of this acknowledgement!!!

Jennifer Earnest Cameron, VP  
H. E. Hill Foundation, Inc.