Agenda Item #: 3E-3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: October 6, 2020			Consent Ordinance	[]	Regular Public Hearing
	Community Servi Division of Senio		ices		<u>-</u>
	======================================			:	
			<u>XECUTIVE BR</u>	<u>EF</u>	
Motion and Title: St	aff recommends	motio	n to approve:		
(ÉHEAP) with the Al June 1 2020 throug conditions specified it to exceed \$20,394 v	rea Agency on Agh September 30, n this agreement, with a spending agy assistance to	ging o 2021 includuthority	f Palm Beach/ , to provide so ding all attachm y in the amour	Treasuervices nents, to nt of \$1	Home Energy Assistance Program are Coast, Inc. (AAA), for the period in accordance with the terms and forms and exhibits, in an amount not 108,763 for client services, to havirus Aid, Relief, and Economic
B) a budget amendmalign the budget to the			Division of Seni	or Ser	vices (DOSS) Administration Fund to
funding will assist se are provided to seniounable to pay their e heating season (Octo 419 crisis payments responsible for providexcluding District 3,	niors who were actors aged 60 and delectric bills can rober – March) and swere made for ding services north 4, 5 and 7 south a the areas south	dverse older e eceived once senic h of Hy of Hy n of H	ely impacted by experiencing a e financial assisted during the cocors experiencing poluxo Rd. The lypoluxo Rd. (the Control the Control the the the control the the control the the control the the control the co	ervices to seniors. The CARES Act OVID-19 pandemic. EHEAP services energy emergency. Seniors who are up to twice a year, once during the eason (April – September). This year, nome energy emergency. DOSS is sof service include all of the districts, Volen Center, Inc. is responsible for Countywide except for portions of
_	s in crisis. The E	HEAP	CARES Agree		provide emergency home energy funding will assist seniors who were
Attachments: 1. Standard Agreem 2. Budget Amendme		00 =====	.========	-	=======================================
	Docusigned by:	Ulotra			9/10/2020
Recommended By:	Tarwa Mad 1459E4101F1049C Department Dire	ector		-	Date
Approved By:	Assistant Coun	J	BOOM ministrator		9 24 2020 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	1,569	18,825			
External Revenue	(1,569)	(18,825)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-	-0-			

	 	 	
# ADDITIONAL FTE			
POSITIONS			
(Cumulative)			

Is Item Included in Current Budget?	Yes X	No
Does this item include the use of federal funds	Yes X	No

Budget Account No.:

C.

Fund 1006 Dept 144 Unit 1483 Object Var. Program Code Var. Program Period Var.

B. Recommended Sources of Funds/Summary of Fiscal Impact: Funding source is Federal.

Total Funding	Total
<u>Funds</u>	<u>Funds</u>
Grant	20,394
Match (10%)	0
NSIP	0
Program Income	0
Addnl. County	
Funds	<u>0</u>
Total	20,394

NOIP		
Program Income	0	
Addnl. County		
Funds	<u>0</u>	
Total	20,394	DocuSigned by:
		Julie Dowe
Departmental Fiscal Review	7:	05AC9C7CC5BC4A4
	Julie Dowe, Dire	ctor, Financial & Support Services

III. REVIEW COMMENTS

Α.	OFMB Fiscal and/or Contra	ct Development and Control Comments:
	Ideel Rawo	9/18/2020 As J. Jarolant 9/22
	OFMBOTH AP 9/16	Contract Development and Control 9-21-2976
R	Legal Sufficiency:	

3.	Legal Sufficiency:
	Silve Collins 9-22-2020
	Senior Assistant County Attorney

C.	Other Department Review:
	Department Director