

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	1,569	18,825			
External Revenue	(1,569)	(18,825)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-	-0-			


# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included in Current Budget? Yes X No
 Does this item include the use of federal funds Yes X No

Budget Account No.:
 Fund 1006 Dept 144 Unit 1483 Object Var. Program Code Var. Program Period Var.

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Funding source is Federal.

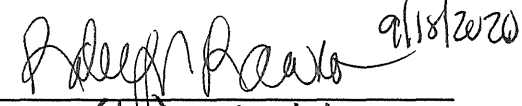

Total Funding	Total
Funds	Funds
Grant	20,394
Match (10%)	0
NSIP	0
Program Income	0
Addnl. County Funds	0
Total	20,394

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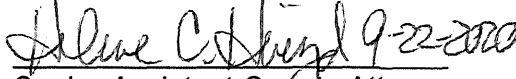
C. Departmental Fiscal Review: _____
 Julie Dowe, Director, Financial & Support Services

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 9/18/2020
 OFMB AP 9/16 Contract Development and Control  9/22/2020
 9-22-2020

B. Legal Sufficiency:

 9-22-2020
 Senior Assistant County Attorney

C. Other Department Review:

 Department Director