

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

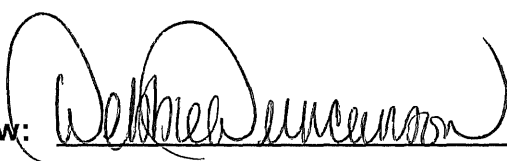
Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$ 53,500				
Operating Costs					
External Revenues (Grants)	(\$42,800)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$ 10,700				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in the Current Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account No: Fund 4111 Department 121 Unit A374 Object 6504
 Reporting Category _____ 

B. Recommended Sources of Funds/Summary of Fiscal Impact:

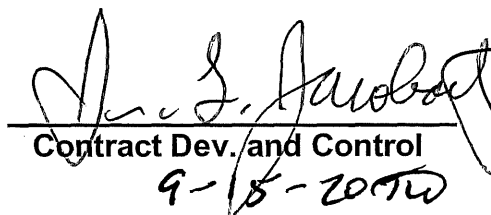
Approval of this item will result in the receipt of an additional \$42,800 in grant Funds from the FDOT, and an increase to project costs of \$53,500; including a reclass from Reserves of \$10,700.

C. Departmental Fiscal Review:  _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 9/11/2020
 OFMB  9/10

 9/15/2020
 Contract Dev. and Control
 9-15-2020

B. Legal Sufficiency:

 9/24/2020
 Assistant County Attorney

C. Other Department Review:

 Department Director