

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: October 6, 2020

Consent
 Workshop

Regular
 Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Change Order No. 18 to the contract with Hedrick Brothers Construction Company, Inc. (R2017-0164) in the amount of \$46,034 for the Main County Courthouse (MCCH) Electronics & Security Systems Renewal & Replacement Project.

Summary: On December 18, 2018, the Board approved Amendment No. 1 (R2018-2058) to the contract with Hedrick Brothers Construction Company, Inc. in the amount of \$13,580,467 for the renewal/replacement of electronics and security systems (programmable logic controllers, closed circuit television (CCTV) surveillance and video management, security management, elevator override control, electronic access control, intercom, lighting control, duress and fire alarm) within the Main County Courthouse, Central Energy Plant, and State Attorney/Public Defender's building. The project also included the expansion of the Palm Beach Sheriff's Office (PBSO) Command Center. This change order authorized the construction manager to furnish all labor and materials required to install two CCTV Panasonic WVS223IL cameras, a card reader, exit button, fire alarm voice control panel, notifier with audio option, and a CCTV camera in the Palm Beach Sheriff's Office supply room. With changes to date, the contract value is \$12,641,786.96. In accordance with PPM CW-F-050, when the cumulative value of changes or additional work exceeds the greater of 5% or \$250,000 of the original contract value, an agenda item notifying the Board of County Commissioners (BCC) of the item that puts the cumulative value in the excess category must be presented as a receive and file. This agenda item is being submitted to notify BCC that Change Order No. 18 puts the cumulative value of changes in excess of the \$250,000 threshold established by PPM CW-F-050. The construction manager (CM) was selected pursuant to the Small Business Enterprise (SBE) ordinance in place at the time. The SBE goal established by the SBE Ordinance for this contract is 25%, with 15.5% SBE partner involvement. Hedrick is partnering with Cooper Construction Management and Consulting, Inc. SBE participation for this change order is 0.75%. To date, the overall SBE participation is 33.14%. Hedrick Brothers Construction Co., Inc. is a Palm Beach County Business and it is anticipated that 97% of the work will be performed by Palm Beach County businesses. **This project is funded from the Infrastructure Sales Tax fund. (Capital Improvements Division) Countywide/District 7 (LDC)**

Background and Justification: Construction management at risk is a project delivery method in which the CM provides design phase assistance, evaluation of cost, schedule and implications of alternate designs, systems and materials, and serves as general contractor bidding the subcontracts for construction. On December 12, 2016, final selection to provide construction management at risk services for the MCCH Electronics & Security Systems Renewal/Replacement project was completed. The original contract value was \$13,663,816. Additive and deductive changes to this contract resulted in a contract value of \$12,641,786.96. The cumulative value of the change orders is \$287,915. which exceeds the \$250,000 threshold defined in PPM CW-F-050 and requires BCC notification via a receive and file item.

Attachment:
Change Order No. 18

Recommended by:	<i>Terri L. Neal</i> Deputy Director	9/10/20 Date
Approved by:	<i>W. Baker</i> County Administrator	9/22/2020 Date

II. FISCAL IMPACT ANALYSIS

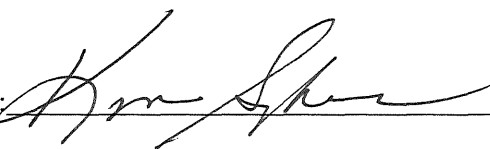
Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$46,034.	\$			
Operating Costs		\$	\$	\$	\$
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$46,034.	\$	\$	\$	\$
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget: Yes X No
 Does this item include the use of federal funds? Yes No X

Budget Account No: Fund 3950 Dept. 411 Unit Q004 Object 4907


B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding for this project is from the Infrastructure Sales Tax fund.

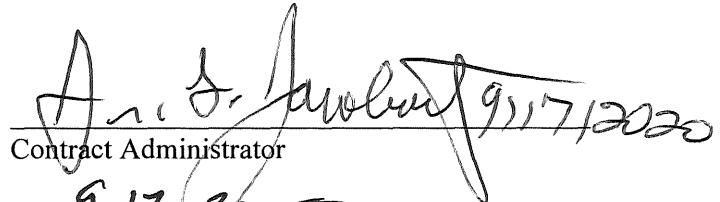
C. Departmental Fiscal Review:  _____

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

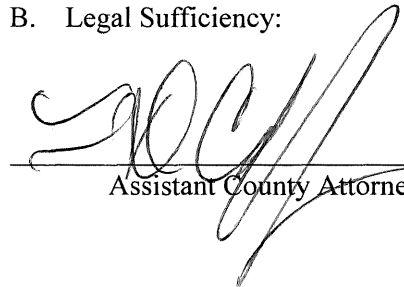


 OFMB LM
9/11



 Contract Administrator
 9-17-2020

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.