

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	\$326,954				
External Revenues					
Program Income (County)	(\$326,954)				
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	2021	2022	2023	2024	2025


Is Item Included In Current Budget? Yes X No
 Does this item include the use of Federal funds? Yes No X

Budget Account No.:

Fund 3532 Dept 143 Unit 1478 Object 8201: \$310,474
 Fund 3815 Dept 143 Unit 1478 Object 8201: \$16,480

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this agenda item will allocate \$326,954 to Autumn Ridge, LLC for construction of the Autumn Ridge project under the Impact Fee Affordable Housing Assistance Program.

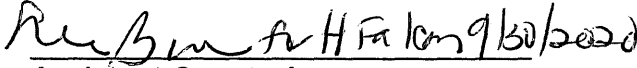
C. Departmental Fiscal Review: 
 Shairrette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 9/29/2020
 OFMB  9/29/20
 9/29/2020
 Contract Development and Control

B. Legal Sufficiency:

 9/30/2020
 Assistant County Attorney

C. Other Department Review:

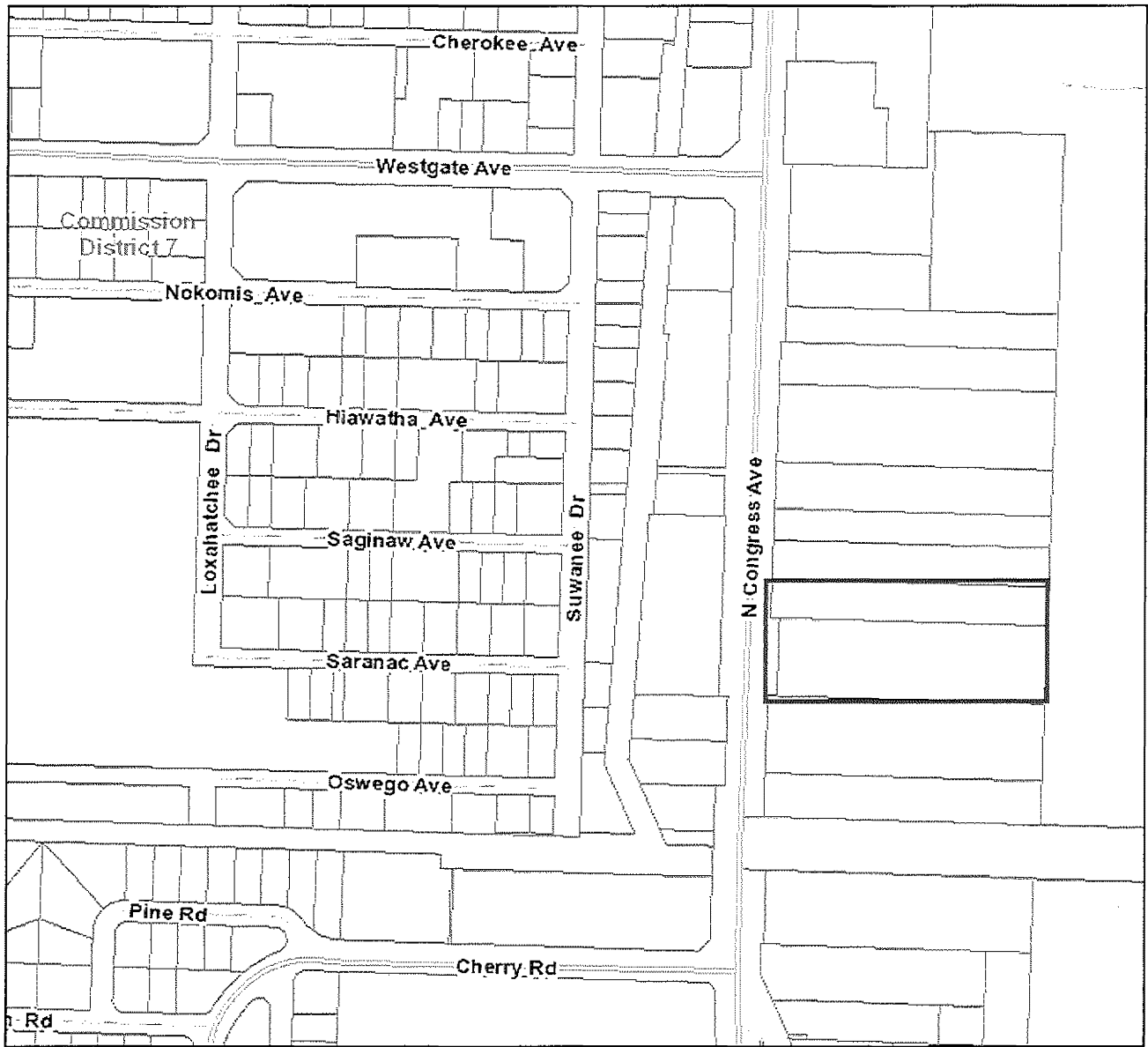
 Department Director

LOCATION MAP



Autumn Ridge Apts

North



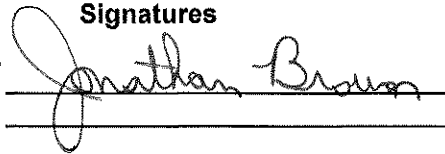
**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER**

FUND 3532 -Impact Fee Assistance Program - Roads Zone 2

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 9/24/2020	REMAINING BALANCE
EXPENDITURES								
143-1478-8201	Contributions - Non Governmental Agency	0	0	310,474	0	310,474	0	310,474
821-9705-9902	Operating Reserves	468,781	468,781	0	310,474	158,307	0	158,307
TOTAL EXPENDITURES				310,474	310,474			

Department of Housing and Economic Sustainability
INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures	Date
	9/24/2020
_____	_____
_____	_____

By Board of County Commissioners
At Meeting of :
 October 6, 2020
 Deputy Clerk to the
 Board of County Commissioners

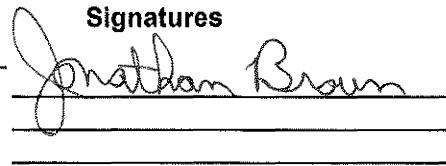
**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER**

FUND 3815 -Impact Fee Assistance Program - Public Building

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 09/24/2020	REMAINING BALANCE
EXPENDITURES								
143-1478-8201	Contributions - Non Governmental Agency	0	0	16,480	0	16,480	0	16,480
821-9705-9902	Operating Reserves	90,637	90,637	0	16,480	74,157	0	74,157
TOTAL EXPENDITURES				16,480	16,480			

Department of Housing and Economic Sustainability
INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures


Date
 9/24/2020

By Board of County Commissioners
At Meeting of :
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Deputy Clerk to the
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