



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Capital Expenditures					
Operating Costs	\$988,991				
External Revenues	(\$988,991)				
Program Income (County)					
In-Kind Match (County)	0				
<b>Net Fiscal Impact</b>	<b>0</b>				
<b># Additional FTE Positions (Cumulative)</b>	<b>0</b>				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Does this item include the use of federal funds: YES \_\_\_\_\_ X NO \_\_\_\_\_


Budget Account No.: Fund 1153/ Agency 160 Org 9900 Object 9902  
                                   1154  
                                   Reporting  
                                   Category \_\_\_\_\_


**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The funds are being requested from the Federal Justice Law Enforcement Trust Fund. No additional County Funds are required.


**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

  
 \_\_\_\_\_  
 OFMB  
 9/29/2020

  
 \_\_\_\_\_  
 Contract Administration  
 9/29/2020

**B. Legal Sufficiency:**

  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**



21-0054

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

FUND 1153 LETF - Federal Justice

BGRV 092820-618  
BGEX 092820-2071

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Sheriff-Federal Justice LETF</u>								
160-1608-8901	Balance Brought Forward	0	0	408,463	0	408,463		
	<b>REVENUES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$408,463</b>		<b>\$408,463</b>		
<u>Reserves</u>								
160-9900-9902	Operating Reserves	0	0	408,463	0	408,463		
	<b>TOTAL FUND EXPENDITURES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$408,463</b>	<b>\$0</b>	<b>\$408,463</b>		
	<b>Total Appropriations &amp; Expenditures</b>							

<i>Palm Beach County Sheriff's Office</i>	Signatures	Date	
INITIATING DEPARTMENT/DIVISION		9/28/2020	By Board of County Commissioners At Meeting of October 6, 2020
Administration/Budget Department Approval		9/29/2020	Deputy Clerk to the Board of County Commissioners
OFMB Department - Posted	_____	_____	

21-0055

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

FUND 1154 LETF - Federal Treasury

BGRV 092820-619  
BGRV 092820-2072

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Sheriff-Federal Treasury LETF</u>								
160-1609-8901	Balance Brought Forward	0	0	360,528	0	360,528		
	<b>REVENUES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$360,528</b>		<b>\$360,528</b>		
<u>Reserves</u>								
160-9900-9902	Operating Reserves	0	0	360,528	0	360,528		
	<b>TOTAL FUND EXPENDITURES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$360,528</b>	<b>\$0</b>	<b>\$360,528</b>		
	<b>Total Appropriations &amp; Expenditures</b>							

Palm Beach County Sheriff's Office


INITIATING DEPARTMENT/DIVISION

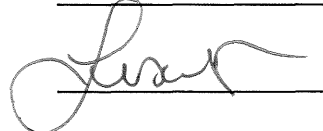
Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

  
\_\_\_\_\_  
9/28/2020

  
\_\_\_\_\_  
9/24/2020

\_\_\_\_\_  
\_\_\_\_\_

By Board of County Commissioners  
At Meeting of October 6, 2020

Deputy Clerk to the  
Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

FUND 1153 LETF - Federal Justice

BGEX 092820-2073

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u>								
160-1690-9498	Trfr to PBSO Fd 1902	0	0	220,000	0	220,000		
<u>Reserves</u>								
160-9900-9902	Operating Reserves	0	408,463	0	220,000	188,463		
	<b>TOTAL FUND</b>			<b>\$220,000</b>	<b>\$220,000</b>			

Palm Beach County Sheriff's Office

Signatures

Date

By Board of County Commissioners  
At Meeting of October 6, 2020

INITIATING DEPARTMENT/DIVISION



9/28/2020

Administration/Budget Department Approval



9/29/2020

OFMB Department - Posted

Deputy Clerk to the  
Board of County Commissioners