PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Oc	tober 6, 2020	[] Consent		[x]	Regular	
Department:		[]	Ordinance	[]	Public Hearing	
Submitted By: Submitted For:	Palm Beach C Palm Beach C					

I. **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to approve: A) an amendment in the Federal Justice Law Enforcement Trust Fund (LETF) to establish the balance brought forward and reserve in the amount of \$408,463; and B) an amendment in the Federal Treasury Law Enforcement Fund (LETF) to establish the balance brought forward and reserve in the amount of \$360,528; and C) a budget transfer of \$220,000 from the Federal Justice Law Enforcement Trust Fund (LETF) to the Palm Beach County Sheriff's Office (PBSO).

Recent guidelines provided to all Florida Sheriffs from the Department of Justice's Money Laundering and Asset Recovery Section (MLARS) and the Department of the Treasury Executive Office for Asset Forfeiture (TEOAF) clarifies that the law enforcement agency's governing body must maintain and administer federal equitable sharing funds, and approve expenditures of these funds, in compliance with the 2018 Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies (GUIDE). All agencies must transition their federal equitable sharing accounts to their county finance office by September 30, 2020. The transfer of funds requested above will provide office space for PBSO staff, via lease, for six months of the current fiscal year. The PBSO certifies that the use of these funds is in accordance with the GUIDE. The GUIDE provides that seizing law enforcement agencies shall use Justice and Treasury Forfeiture proceeds for law enforcement purposes only. Permissible uses include: law enforcement operations and investigations; law enforcement training and education; law enforcement, public safety, and detention facilities; law enforcement equipment; joint law enforcement/public safety operations; contracts for services; law enforcement travel and per diem; law enforcement awards and memorials; drug, gang and other prevention or awareness programs; matching grants; and support of community-based organizations. Use of LETF requires approval by the Board, upon request of the Sheriff. No new positions are needed and no additional County funds are required. Countywide (DC)

Background and Policy Issues: The Department of Justice and Department of Treasury Asset Forfeiture Programs are nationwide law enforcement initiatives that remove the tools of crime from criminal organizations, deter crime and deprives wrongdoers of their criminal proceeds, and recover property that may be used to compensate victims. Equitable sharing further enhances the law enforcement mission by fostering cooperation among federal, state, and local law enforcement agencies. Federal law authorizes the Attorney General and the Treasury to share federally forfeited property with participating state and local law enforcement agencies. The Palm Beach County Sheriff's Office is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of Federal LETF requires approval by the Board, in accordance with the GUIDE, upon request of the Sheriff.

Attachments:

- 1. Budget Amendment Federal Justice LETF Fund 1153
- 2. Budget Amendment Federal Treasury LETF Fund 1154
- 3. Budget Transfer Federal Justice LETF Fund 1153

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RECOMMENDED BY:	DEPARTMENT DIRECTOR	9/28/2020 DATE
APPROVED BY:	COUNTY ADMINISTRATOR	19/1/20 DATE

II. FISCAL IMPACT ANALYSIS

A.	Five Year Summary	of Fiscal Impa	ct:			
	cal Years	2021	2022	2023	2024	2025
	oital Expenditures erating Costs	\$988,991				
Pro	ernal Revenues gram Income unty)	(\$988,991)				
	(ind Match (County)	0				
1	Net Fiscal Impact	0				
F	# Additional FTE Positions mulative)	0				
ls It	em Included in Curren	t Budget: YE	s	NOX	<u> </u>	
Doe	es this item include the	use of federal f	unds: YES	X_ NO		
Budç	get Account No.: Fund -	1153/ Agency 1154	160 O	rg 9900 ————	Object 9	902
		Reporting Category				
	Recommended Sou unds are being request ty Funds are required.					Fund. No additional
		<u> III </u>	REVIEW CO	MMENTS		
A.	OFMB Fiscal and/or	Contract Adm	inistration (Comments:		
(Turk 9/2 OFMB	1/2000		Contract	Administra	Wer 9/4/2020 tion
В. (Legal Sufficiency: Assistant Code	nty Attorney			V	
C.	Other Department R					
	Department D	irector				

This summary is not to be used as a basis for payment.



BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

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FUND 1153 LETF - Federal Justice

BGRV 092820-618 BGEX 092820-2071

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	
Sheriff-Federal Justice								
160-1608-8901	Balance Brought Forward	0	0	408,463	0	408,463		
	REVENUES	\$0	\$0	\$408,463		\$408,463		
Reserves								
160-9900-9902	Operating Reserves	0	0	408,463	0	408,463		
	TOTAL FUND EXPENDITURES	\$0	\$0	\$408,463	\$0	\$408,463		
	Total Appropriations & Expenditures							
Palm Beach County S	Cheriff's Office	Signatures		Date			By Board of Cou At Meeting of	nty Commissioners October 6, 2020
INITIATING DEPARTMENT/DIVISION		lh_		9/28/2020			-	,
Administration/Budget Department Approval		That		9/29/2020			Deputy Clerk to t Board of County	
OFMB Department - Posted								

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

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FUND 1154 LETF - Federal Treasury

BGRV 092820-619 BGEX 092820-2072

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED ENCUMBERED	
Sheriff-Federal Treasur	rv LETF							
160-1609-8901	Balance Brought Forward	0	0	360,528	0	360,528		
	REVENUES	\$0	\$0	\$360,528		\$360,528		
Reserves								į
160-9900-9902	Operating Reserves	0	0	360,528	0	360,528		
	TOTAL FUND EXPENDITURES	\$0	\$0	\$360,528	\$0	\$360,528		
	Total Appropriations & Expenditures							
Palm Beach County S	Sheriff's Office	Signatures		Date			By Board of Cou At Meeting of	nty Commissioners October 6, 2020
INITIATING DEPARTMENT/DIVISION		lh_		9/28/2020				
Administration/Budget Department Approval		Line		9/24/2400			Deputy Clerk to t Board of County	the Commissioners
OFMB Department - P	Posted							

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

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FUND 1153 LETF - Federal Justice

BGEX 692820-2073

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	
Expenditures								
<u>Transfers</u> 160-1690-9498	Trfr to PBSO Fd 1902	0	0	220,000	0	220,000		
<u>Reserves</u> 160-9900-9902	Operating Reserves	0	408,463	0	220,000	188,463		
	TOTAL FUND			\$220,000	\$220,000			
Palm Beach County S	Sheriff's Office	Signatures		Date			By Board of Cour At Meeting of	nty Commissioners October 6, 2020
INITIATING DEPARTM	MENT/DIVISION			9/28/2020		-	Daniel Olade 4	
Administration/Budget Department Approval		Huse		1/24/2020			Deputy Clerk to ti Board of County	
OFMB Department - F	Posted							