Agenda Item #: 3E-6

BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

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Meeting Date: October	20, 2020	[X]	Consent Ordinance	 [] []	Regular Public Hearing
	nmunity Service		ıcies ========		=======================================

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the Contracts for Provision of Financial Assistance with the below listed agencies, for the (2) year period October 1, 2020 through September 30, 2022, in an amount totaling \$1,881,392, of which \$940,696 is budgeted for FY 2021 with an anticipated annual allocation of \$940,696 in each subsequent fiscal year, contingent upon a budgetary appropriation by the Board of County Commissioners, for the term of these contracts, to provide services in the service category of economic stability:

- **A)** Habilitation Center for the Handicapped, Inc., for the provision of on-the-job training, job coaching and case management services for adults with special needs, in an amount not to exceed \$150,000, of which \$75,000 is budgeted in FY 2021 with an anticipated annual allocation of \$75,000 in each subsequent fiscal year for the term of this contract;
- **B)** Seagull Industries for the Disabled, Inc., for the provision of supported employment services to young adults with special needs, in an amount not to exceed \$616,786, of which \$308,393 is budgeted in FY 2021 with an anticipated annual allocation of \$308,393 in each subsequent fiscal year for the term of this contract; **C)** The ARC of the Glades, Inc., for the provision of developmental system of care services to individuals with intellectual developmental disabilities, in an amount not to exceed \$402,948, of which \$201,474 is budgeted in FY 2021 with an anticipated annual allocation of \$201,474, in each subsequent fiscal year for the term of this contract; and
- **D)** Palm Beach Habilitation Center, Inc., for the provision of computer training services, seniors in transition and retirement services and supported employment to adults with disabilities, in an amount not to exceed \$711,658, of which \$355,829 is budgeted in FY 2021 with an anticipated annual allocation of \$355,829 in each subsequent fiscal year for the term of this contract.

Summary: On July 14, 2020, the Board of County Commissioners (BCC) approved funding allocations for the Financially Assisted Agencies (FAA) Program. The contracts being recommended in this item reflect dollar amounts included in the FY 2021 budget. These contracts represent \$1,881,392 of the total FAA funding allocation of \$12,976,690 in FY 2021. In FY 2019, the Habilitation Center for the Handicapped, Inc. served 56 clients with on-the-job training, job coaching and case management services. Under this new contract, 50 adults with special needs will be served. In FY 2019, Seagull Industries, Inc. served 161 clients with supported employment services. Under this new contract, 185 young adults with special needs will be served. In FY 2019, The ARC of the Glades, Inc. served 48 clients with training services, supported employment and community-based supporting living. Under this new contract, 46 individuals with intellectual developmental disabilities will be served. In FY 2019, Palm Beach Habilitation Center, Inc. served 160 clients with supported employment services. Under this new contract, 160 adults with disabilities will be served. (Financially Assisted Agencies) Countywide (HH).

Background and Justification: In providing for human service needs, Palm Beach County augments its own service mix through the provision of funding for programming and services delivered by community-based agencies. The FAA Program was established in the early 1980s to overcome the adverse impact of reduced federal funding. It is now an important component of the federal, state, and local funding sources that support the County's system of care. The Board of County Commissioners has directed staff to pursue data-driven, evidence-based programming and outcome measures that ensure effective changes in the lives of those in our community. Funded organizations are monitored by the Community Services Department to maintain programmatic and fiscal accountability. Contracts include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid out on a unit cost basis, and funds cannot be used to initiate or to pursue litigation against the County.

Attachments: Contracts for Provision for Financial Assistance (4)

Recommended By:

Department Director

Approved By:

Assistant County Administrator

Date

Date

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	940,696	940,696			
External Revenue	0	0			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	940,696	940,696			
# ADDITIONAL FTE POSITIONS (Cumulative)					

	POSITIONS (Cumulative)						
	em Included In Proposed s this item include the us			<u>X</u>	NoX	· 	
	get Account No.: d <u>0001</u> Dept. <u>740</u> Unit <u>VAR</u>	_ Obj. <u>8201</u> Pro	ogram Code_	_Program Pe	eriod:		
B.	Recommended Source Palm Beach County Ad		mmary of Fi	ned by:	t:		
C.	Departmental Fiscal Re		(50.000)	CC5BC4A4	Support Svc	 S.	
			VIEW COM				
Α.	OFMB Fiscal and/or Co	-	A	evelopment	la wat	1011312	2
B.	Legal Sufficiency:			•			
	Assistant County Attorne	HAUZO 1014	boso				

This summary is not to be used as a basis for payment.

Other Department Review:

Department Director

C.