PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Agenda Item #: 3E-6

Meeting Date: N	November 17, 2020		Consent Ordinance	-	-	 Regular Public Hearing
Department						_
Submitted By:	Community Services					
Submitted For:	Financially Assisted Age	encies				

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the Agreements for Provision of Financial Assistance with the below listed agencies, for the period October 1, 2020 through September 30, 2021, in an amount totaling \$1,584,294:

- **A)** Gulfstream Goodwill Industries, Inc. (GGI), for the provision of transportation services to homeless individuals returning home to their support system, in an amount not to exceed \$25,000;
- **B)** Adopt-A-Family of the Palm Beaches, Inc. (AAF), for the provision of transportation services to homeless individuals returning home to their support system, in an amount not to exceed \$15,000;
- C) The Mae Volen Senior Center, Inc. (Mae Volen), for the provision of in-home and transportation services for seniors, in an amount not to exceed \$1,194,135;
- **D)** Southeast Florida Behavioral Health Network, Inc. (SEFBHN), to provide training on the Wraparound Model to behavioral health agencies, in an amount not to exceed \$57,619;
- **E)** Legal Aid Society of Palm Beach County, Inc. (Legal Aid), for the provision of guardian advocacy and legal case management services to adults with special needs and intellectual disabilities, in an amount not to exceed \$92,245;
- **F)** United Way of Palm Beach County, Inc. (United Way), to support the Hunger Relief Plan and implement hunger relief task force outreach and public information efforts, in an amount not to exceed \$45,000; and
- **G)** Palm Beach County Food Bank, Inc. (PBCFB), for the provision of food distribution to soup kitchens, homeless shelters and food pantries, in an amount not to exceed \$155,295.

Summary: On July 14, 2020, the Board of County Commissioners (BCC) approved funding allocations for the Financially Assisted Agencies (FAA) Program. The agreements recommended in this item reflect dollar amounts included in the FY 2021 budget. These agreements represent \$1,584,294 of the total FAA funding allocation of \$12,976,690 in FY 2021. In FY 2019, GGI served 45 clients with transportation services. Under this new agreement, 100 homeless individuals will be served. In FY 2019, AAF served 52 clients with transportation services. Under this new agreement, 80 homeless individuals will be served. In FY 2019, Mae Volen served 1,080 clients with in-home and transportation services. Under this new agreement, 1,000 seniors will be served. In FY 2019, SEFBHN provided seven (7) trainings to 95 employees of various agencies. Under this new agreement, eight (8) agencies will participate in wraparound trainings. In FY 2019, Legal Aid served 21 clients with guardian advocacy and legal case management services. Under this new agreement, 20 adults with special needs will be served. In FY 2019, United Way served 23,496 clients with hunger relief outreach services. Under this new agreement, approximately the same number of clients will be served. In FY 2019, PBCFB served 3,230 clients with food distribution services. Under this new agreement, approximately the same number of clients will be served. Joshua Butler, an employee of GGI is a member of the Homeless Advisory Board (HAB). Kimberly Rommel Enright and Kristina Rowe, employees of Legal Aid are members of the Palm Beach County HIV CARE Council (HIV CARE Council). Both the HAB and HIV CARE Council provide no regulation, oversight, management, or policy-setting recommendations regarding the subject contract or transaction. Disclosure of this contractual relationship at a duly noticed public meeting is being provided in accordance with the provisions of Section. 2-443, of the Palm Beach County Code of Ethics. (Financially Assisted Agencies) Countywide (HH).

Background and Justification (On page 3)

Attachments: Agree	ements for Provision of Financial Assistar	nce (7)
Recommended By:	DocuSigned by:	10/27/2020
•	Department Director	Dațe
Approved By:	Mancy J. Bolton	11/12/20
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Capital Expenditures Operating Costs External Revenue Program Income (County) In-Kind Match (County) NET FISCAL IMPACT No. ADDITIONAL FTE	\$1,584,294				
Operating Costs External Revenue Program Income (County) In-Kind Match (County) NET FISCAL IMPACT No. ADDITIONAL FTE					4
External Revenue Program Income (County) In-Kind Match (County) NET FISCAL IMPACT No. ADDITIONAL FTE	\$1,584,294	'		1	
In-Kind Match (County) NET FISCAL IMPACT No. ADDITIONAL FTE	\$1,584,294				
In-Kind Match (County) NET FISCAL IMPACT No. ADDITIONAL FTE	\$1,584,294		1	·	
NET FISCAL IMPACT No. ADDITIONAL FTE	\$1,584,294				
1					
POSITIONS (Cumulative)					
s Item Included In Current Does this item include the Budget Account No.: Fund 0001 Dept 740 Unit	use of federal fu			X ON COM	_ Program Pe
Recommended Sour Funding Source is I Departmental Fiscal	Palm Beach Cou		ned by:		
,. Departmental Fiscal	Julie D	owe, Director	of Finance an	d Support Se	ervices
	III. REVII	EW COMMEN	<u>TS</u>		
A. OFMB Fiscal and/or	Contract Develo	opment and C	ontrol Com	nents:	
OFMB CONTROL OF MERCHANTER OF	11/2/20	Contract De	evelopment ar	buch II)	142025

This summary is not to be used as a basis for payment.

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Background and Justification: In providing for human service needs, Palm Beach County augments its own service mix through the provision of funding for programming and services delivered by community-based agencies. The FAA Program was established in the early 1980s to overcome the adverse impact of reduced federal funding. It is now an important component of the federal, state, and local funding sources that support the County's system of care. The Board of County Commissioners has directed staff to pursue data-driven, evidence-based programming and outcome measures that ensure effective changes in the lives of those in our community. Funded organizations are monitored by the Community Services Department to maintain programmatic and fiscal accountability. Agreeements include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid out on a unit cost basis, and funds cannot be used to initiate or to pursue litigation against the County.