

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

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Meeting Date: November 17, 2020	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
	<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Public Hearing

Department  
Submitted By: Community Services  
Submitted For: Ryan White Program

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**I. EXECUTIVE BRIEF**

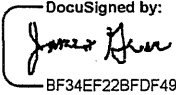
**Motion and Title:** Staff recommends motion to ratify: the signature of the Mayor on the Ryan White Part A HIV Emergency Relief Grant Program application with the U.S. Department of Health and Human Services (DHHS), Health Resources Services Administration (HRSA), for the period March 1, 2021 through February 28, 2022, in the amount of \$7,831,029, for new and existing programs to continue improving health outcomes for clients with HIV/AIDS.

**Summary:** The Ryan White Part A HIV Emergency Relief Grant Program application in the amount of \$7,831,029 was submitted to HRSA on October 7, 2020. The application highlights the need to maintain 20 core medical and support service categories currently provided. Some of the services provided under the grant are medical case management, medical care, pharmaceutical assistance, oral health care, legal support services, outpatient ambulatory services, health insurance premium assistance and food bank home delivered meals, with additional funding requested for substance use disorder treatment services, and intervention services for racial/ethnic minority persons living with HIV/AIDS. The Grant Year (GY) 2021 application requests an overall increase of 5%, or \$372,221 from the prior grant year, allowing the Community Services Department to extend services to approximately 150 additional Palm Beach County residents. In GY 2019, 3,155 clients were served with a viral suppression rate of 83%. The emergency signature process was utilized because there was insufficient time to submit this item through the regular agenda process. **No County match is required.** (Ryan White Program) Countywide (HH)

**Background and Justification:** The Palm Beach County Board of County Commissioners has been receiving this grant since 1994 and has assisted thousands of persons living with HIV/AIDS with core medical and support services.

**Attachments:** Grant Application with Walkthrough Memo

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	DocuSigned by:  BF34EF22BDFDF492...	10/27/2020
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**Recommended By:** \_\_\_\_\_

<b>Department Director</b>	<b>Date</b>
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**Approved By:** Nancy L. Bolton \_\_\_\_\_

<b>Assistant County Administrator</b>	<b>Date</b>
	<u>11/12/2020</u>

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	4,568,100	3,262,929			
External Revenue	(4,568,100)	(3,262,929)			
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>0</b>	<b>0</b>			

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No       
 Does this item include the use of federal funds? Yes X No     

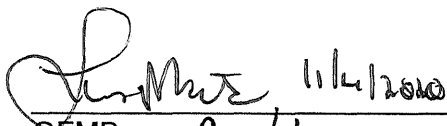
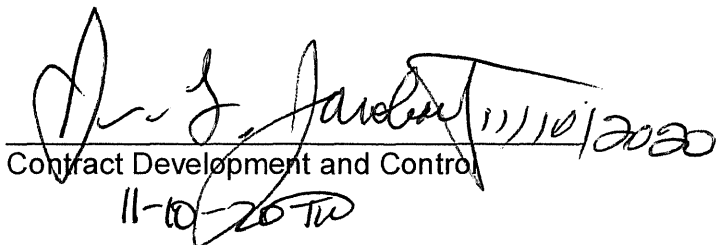
Budget Account No.:  
 Fund 1010 Dept 142 Unit VAR Object VAR Program Code VAR Program Period GY21

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**  
 Funding source is the Department of Health and Human Services. No County funding is required. Budget will be amended upon receipt of grant award.

**C. Departmental Fiscal Review:** DocuSigned by:  
Julie Dowe  
05AC9C7CC5BC4A4...  
 Julie Dowe, Director, Financial & Support Svcs.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 OFMB <u>AP 11/4</u> 11/4/2020	 Contract Development and Control 11-10-2020 TW
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**B. Legal Sufficiency:**

Jean-Adel Williams  
 Assistant County Attorney

**C. Other Department Review:**

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 Department Director

**This summary is not to be used as a basis for payment.**