

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	195,573	170,512			
External Revenue	(195,573)	(170,512)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0			

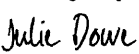
# ADDITIONAL FTE POSITIONS (Cumulative)	0	0			
---	---	---	--	--	--

Is Item Included in Current Budget? Yes ___ No X
 Does this item include the use of federal funds? Yes X No ___

Budget Account No.:
 Fund 1004 Dept 142 Unit 1427 Object Var. Program Code Var. Program Period _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

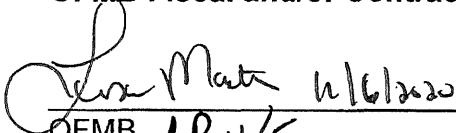
Florida Department of Education

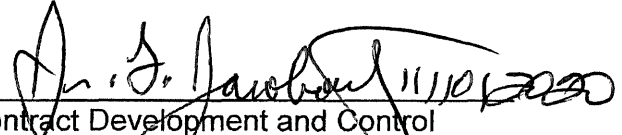
DocuSigned by:

 05AC9C7CC5BC4A4...

C. Departmental Fiscal Review: _____
 Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB AP 11/5


 Contract Development and Control
11-10-20 TW

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.