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PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

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Meeting Date: November 17, 2020		[X] []	Consent Ordinance	[]Regular []Public Hearing
Department				
Submitted By:	Community Servi	ces		
Submitted For:	Farmworker Care	er Devel	opment Progra	am
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	Ι.	EXECU.		

Motion and Title: Staff recommends motion to:

A) receive and file Amendment No. 1 to Project Award Notification No. 760-4050B-0CFJ1 from the Florida Department of Education (FDOE), for the budget period July 1, 2019 through September 30, 2020, to decrease funding award in the amount of \$63,764 in Grant Year (GY) 2019, for a new not-to-exceed amount of \$161,379;

B) ratify the signature of the Mayor on the GY 2020 Florida Department of Education Project Application, for the period July 1, 2020 through June 30, 2021, in an amount not-to-exceed \$227,349 for the Farmworker Career Development Program (FWCDP) under Title I, Section 167 of the Workforce Innovation and Opportunity Act to provide education and supportive services to farmworkers and their dependents;

C) receive and file Project Award Notification No. 760-4051B-1CFJ1 from the FDOE, for the budget period July 1, 2020 through June 30, 2021, in an amount not-to-exceed \$227,349, to provide career counseling, vocational training, job placement assistance and support services to eligible migrant/seasonal farmworkers and their dependents; and

D) approve a Budget Amendment of \$102,031 in FY 2020 in the Farmworker Jobs/Education Program fund to align the budget to the actual award.

Summary: Amendment No. 1 to Project Award Notification 760-4050B-0CFJ1, for the budget period July 1, 2019 through September 30, 2020, decreased the total grant award for Grant Year (GY) 2019 by \$63,764 for a new total grant award of \$161,379. The GY 2019 FDOE Project Application (R2019-0938) was approved by the Board of County Commissioners (BCC) on July 2, 2019. The decrease to the GY 2019 award is due to changes in the migrant/seasonal farm work in the State of Florida (State). The Florida Department of Education reallocated funding to areas with larger number of farmworkers who would benefit from the program. The FWCDP received instructions to submit the GY 2020 grant application. The FWCDP provides vocational training, educational and support services to migrant/seasonal farmworkers and their dependents to obtain economic self-sufficiency through permanent and stable employment outside of farm work. The FWCDP has served residents for over 40 years in Palm Beach County with an emphasis in the Tri-City Glades, as well as the City of Clewiston in Hendry County, as the migrant seasonal farmworker population is often in transit from one county to another due to seasonal crops. In GY 2017-2019, the FWCDP served a total of 162 clients enrolled in the support services and training programs, with 55 clients obtaining permanent employment in the medical, commercial truck driving, security and construction fields. In GY 2019, 67% of participants obtained permanent jobs outside of farm work. The emergency signature process was utilized because there was not sufficient time to submit the application through the regular BCC agenda process. Project Award Notification No. 760-4051B-1CFJ1 for GY 2020 was received from the FDOE issuing a grant award of \$227,349. Under the new grant, FWCDP will serve 89 program participants with training and support services. In accordance with County PPM CW-O-051, all delegated contracts, agreements and grants must be submitted by the initiating Department as a receive and file agenda item. No County funds are required. (Farmworker Career Development Program) Countywide (HH)

Background and Justification: Funds are used to provide services to the farm worker population of Palm Beach County. The program is currently funded under the Workforce Innovation and Opportunity Act, Title I, Section 167 through the State of Florida, Department of Education.

Attachments:

1. Amendment No. 1 to Project Award Notification No. 760-4050B-0CFJ1

2. Florida Department of Education Project Application with Walkthrough Memo

- 3. Project Award Notification No. 760-4051B-1CFJ1
- 4. Budget Amendment

CHERTER CONSIGNED CONSIGNED CONSIGNED CONSIGNED BY:									
Recommended By:	Junes Hun	10/28/2020							
	Department ^B D1Fe228F0F492	Date							
Approved By:	Nancy L. Bolton	11/12/2028							
	Assistant County Administrator	Date							

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	195,573	170,512			
External Revenue	(195,573)	(170,512)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0			
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ADDITIONAL FTE 0 0 POSITIONS (Cumulative)

 Is Item Included in Current Budget?
 Yes _____
 No X_____

 Does this item include the use of federal funds?
 Yes _X___
 No _____

 Budget Account No.:
 Fund 1004 Dept 142 Unit 1427 Object Var. Program Code Var. Program Period ______

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Florida Department of Education

DocuSigned by: Julie Dowe 05AC9C7CC5BC4A4

C. Departmental Fiscal Review:

Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

111012020 Contract Development and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.