

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	* =====	=====	=====	=====	=====


ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X

Budget Account No: Fund *See Below Department _____ Unit _____ Object _____
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

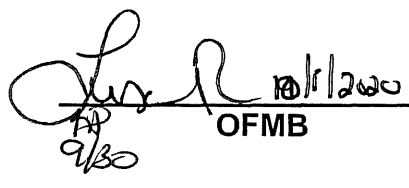
*There is no Fiscal Impact for this item. Projects are included in the following Budget Account Numbers: (A) 4111-121-A361-6504, (B) 4111-121-A360-6504, and (C) 4111-121-A345-6504.

 (7)

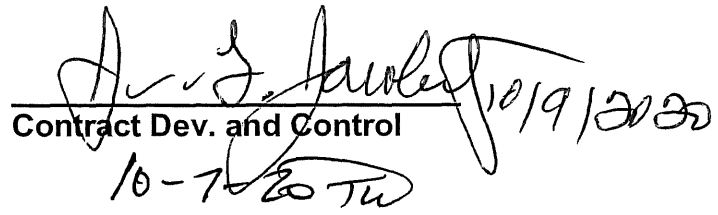
C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:



 OFMB (TW) 10/1/20



 Contract Dev. and Control
 10-7-20 TW

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

KEVIN J. THIBAUT, P.E.
SECRETARY

DATE: 9/24/20
TO: Gary Sypek
North Palm Beach County General Aviation Airport
FROM: Laurie McDermott
SUBJECT: EXTENSION OF TIME - Joint Participation Agreement
Financial Project No.: 429733-1
Contract No.: AS564

The time allotted for the completion of services on subject agreement dated 4/12/17 and any supplemental thereto will expire on 9/30/20.

Project Description: **Runway Pavement Rehabilitation and Repair (8R-26L & 13-31)**

Special Considerations by Department: The Agency shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of all persons employed by the Agency during the term of the Contract to perform employment duties within Florida; and all persons, including subcontractors, assigned by the Agency to perform work pursuant to the contract with the Department.

In accordance with Section 18.00 of the Joint Participation Agreement, you may request a time extension. For your convenience, you may complete, sign, date, and return this form to me.

It is requested that the Joint Participation Agreement for the project be extended until 3/31/21 for the following reason(s): (Use attachment if necessary)

Project currently in design - anticipate 100% design at end of CY20. Bidding and construction to follow with anticipated project completion at the end of CY21.

Agency: Palm Beach County

Date: 9-24-20

By: *Laura Beebe*
Laura Beebe

Title: Director of Airports

APPROVED: *Laurie McDermott*
DocuSigned by:
Laurie McDermott
District Project Manager

Date: 9/25/2020 | 7:28 AM EDT

APPROVED: *Steve Braun*
DocuSigned by:
Steve Braun
86FB79A8E1EF4EE
Director Transportation Development

Date: 9/28/2020 | 7:48 AM EDT

Approved as to Form and Legal Sufficiency

By: */s/ Anne Helfant*
County Attorney



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

KEVIN J. THIBAUT, P.E.
SECRETARY

DATE: 9/24/20
TO: Gary Sypek
Palm Beach County Park Airport
FROM: Laurie McDermott
SUBJECT: EXTENSION OF TIME - Joint Participation Agreement
Financial Project No.: 434631-1
Contract No.:

The time allotted for the completion of services on subject agreement dated 4/14/17 and any supplemental thereto will expire on 9/30/20.

Project Description: Runway 3-21 Rehabilitation

Special Considerations by Department: The Agency shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of all persons employed by the Agency during the term of the Contract to perform employment duties within Florida; and all persons, including subcontractors, assigned by the Agency to perform work pursuant to the contract with the Department.

In accordance with Section 18.00 of the Joint Participation Agreement, you may request a time extension. For your convenience, you may complete, sign, date, and return this form to me.

It is requested that the Joint Participation Agreement for the project be extended until 3/31/21 for the following reason(s): (Use attachment if necessary)

Project currently in design - anticipate 100% design at end of CY20. Bidding and construction to follow with anticipated project completion at the end of CY21.

Agency: Palm Beach County

Date: 9-24-20

By: Laura Beebe
Laura Beebe

Title: Director of Airports

APPROVED: Laurie McDermott
DocuSigned by:
Laurie McDermott
District Project Manager

Date: 9/25/2020 | 7:37 AM EDT

APPROVED: Steve Braun
DocuSigned by:
Steve Braun
86FB79A8F1EF4EE
Director Transportation Development

Date: 9/28/2020 | 7:48 AM EDT

Approved as to Form and Legal Sufficiency

By: /s/ Anne Helfant
County Attorney



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

KEVIN J. THIBAUT, P.E.
SECRETARY

DATE: 9/24/20
TO: Gary Sypek
Palm Beach County Glades Airport
FROM: McDermott
SUBJECT: EXTENSION OF TIME - Joint Participation Agreement
Financial Project No.: 436390-1
Contract No.: G0A21

The time allotted for the completion of services on subject agreement dated 4/18/16 and any supplemental thereto will expire on 9/30/20.

Project Description: Rehab Runway 17-35 and Associated Taxiways

Special Considerations by Department: The Agency shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of all persons employed by the Agency during the term of the Contract to perform employment duties within Florida; and all persons, including subcontractors, assigned by the Agency to perform work pursuant to the contract with the Department.

In accordance with Section 18.00 of the Joint Participation Agreement, you may request a time extension. For your convenience, you may complete, sign, date, and return this form to me.

It is requested that the Joint Participation Agreement for the project be extended until 3/31/21 for the following reason(s): (Use attachment if necessary)

Anticipate 100% design on September 30, 2020. Bidding to follow after securing additional PFC funding for the project. Expect to bid Fall 2020.

Agency: Palm Beach County

Date: 9-24-20

By: Laura Beebe
Laura Beebe

Title: Director of Airports

APPROVED: Laurie McDermott
DocuSigned by:
District Project Manager

Date: 9/25/2020 | 7:32 AM EDT

APPROVED: Steve Braun
DocuSigned by:
Director Transportation Development

Date: 9/28/2020 | 7:47 AM EDT

Approved as to Form and Legal Sufficiency

By: /s/ Anne Helfant
County Attorney