PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	November 17, 2020	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department:	Facilities Development	& Operations	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: an increase in the maximum dollar value of the annual overhead door replacement contracts by \$1,000,000 to provide new or repair services for overhead and manual garage doors (rolling and sectional) on an as-needed basis through July 9, 2023.

Contractor	Resolution #	<u>Status</u>
A) Florida Dock & Door Company	R2018-0999	Non-Local/Non-SBE
B) General Garage Door Co., Inc.	R2018-1000	Local/Non-SBE
C) Door Systems of South Florida, Inc.	R2019-1311	Non-Local/Non-SBE
D) Coast to Coast Garage Door LLC	R2020-1346	Non-Local/Non-SBE

Summary: On July 10, 2018, the Board of County Commissioners initially approved the annual overhead door replacement contract for an initial term of two (2) years, with three (3) renewal options each for a period of one (1) year, at the sole option of the County. On September 10, 2019, Amendment No. 1 extended the term of the contract through July 9, 2023. During the first two (2) years of the contract, the County awarded \$637,594 in work orders. Staff is requesting the cumulative limit be increased by \$1,000,000 for a total cumulative value of \$2,000,000 in order to accommodate additional anticipated new projects required to be accomplished before the term of this contract expires on July 9, 2023. Work is to be awarded as work orders on a lump-sum, competitively bid basis across all prequalified contractors. Contractors are allowed to qualify at any time and be added to this annual contract before the term ends. Projects \$100,000 and over are advertised on the vendor self-service (VSS) website while projects \$200,000 and over are also advertised in the newspaper. Projects under \$100,000 are bid among the pool of pre-qualified contractors (currently four (4) have pre-qualified) and for projects over \$100,000, the bidding pool is expanded to include any additional bidders responding to the specific project advertisement that submit a qualification application at least 10 days before the bid due date. The annual overhead door replacement contract was last presented to the Goal Setting Committee on March 4, 2020, and the Committee established Affirmative Procurement Initiatives (API) of sheltered market for projects under \$100,000 (when three (3) or more Small Business Enterprises (SBE) firms are qualified under the annual contract) or a price preference for an SBE contractor if its bid is within 10% of the lowest non-SBE bid. Small/Minority/Women-Owned Business Enterprise (S/M/WBE) actual participation will be identified on each work order, and will be tracked cumulatively over all work orders issued. To-date, there is no S/M/WBE participation under this annual contract. (Capital Improvements) Countywide (LDC)

Background and Justification: The pre-qualification for this annual contract was advertised in 2017 and two (2) contractors were initially prequalified under the annual overhead door replacement contract, and since then two (2) additional contractors have joined the annual contract for a total of four (4) contractors prequalified to provide overhead door replacement services to County properties. In order to accommodate current and anticipated new projects before the term of this contract expires on July 9, 2023, staff is requesting to increase the maximum dollar value of the annual contracts by \$1,000,000 for a total cumulative value of \$2,000,000.

Attachments:

Annual Contract –Overhead Doors #18376 Control Sheet

Recommended By:

Department Director

Date

Approved By:

County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A.	Five Year Summary of Fi	scal Impact:				
Fisc	al Years	2021	2022	2023	2024	2025
Ope Exte	ital Expenditures crating Costs ernal Revenues Kind Match (County					
NET	Γ FISCAL IMPACT	*				
	DDITIONAL FTE SITIONS (Cumulative)					
	tem Included in Current Bu s this items include use of fe		_	x No No	X	
Bud	get Account No: Fund _	Dept	Unit	Object	Progr	ram
C.	will be addressed at that tir the Board of County Comn Departmental Fiscal Revi	nissioners proje		Jhen	-	oppio (et e)
A.	OFMB Fiscal and/or Con	tract Developm Laws LM 10/26		ents:	Lend 10	[30 1202 ₀
В.	Legal Sufficiency: Assistant County Attorney				V	
C.	Other Department Revie	w:				
	Department Director					

Annual Contract - Overhead Doors #18376: Control Sheet

All Contractors

Dollar Commitments, Renewals, and Expirations

			Pro	ocureme	nt Project i	mplemen	tation Grou	ip						
PROJECT INFORMATION						DOLLARS							SBE	
W.O. Approval DATE	PROJECT NUMBER	PROJECT NAME	G.C.	SBE or EBO	W.O. AMOUNT	W.O. #		OMMITMEN AT RENEWAL	T S THIS TERM	\$ CAPACITY REMAINING	\$SBE Work Order	%SBE Work Order	\$M/WBE .	%Minorit
		FYXX - Xst QUARTER									work Order	Work Order	WORK Order	WORK OF
07/10/18		NEW CONTRACT (Expires 07/09/20)					\$0.00	\$0.00	\$0.00	\$1,000,000.00				1
10/31/18	18443C	Fire Rescue Station 35 - Replace bay doors	Dock	EBO	\$148,998.00	19-001	\$148,998.00	\$0.00	\$148,998.00	\$851,002.00	\$0.00	0,00%		0.00%
10/31/18		Fire Rescue Station 18 - Replace bay doors	Dock	EBO	\$126,998.00	19-002	\$275,996.00	\$0.00	\$275,996.00	\$724,004.00	\$0.00	0.00%		0.00%
10/30/18		Fire Rescue Station 24 - Replace bay doors	Dock	EBO	\$81,500.00	19-003	\$357,496.00	\$0.00	\$357,496.00	\$642,504.00	\$0.00	0.00%		0.009
10/30/18		Fire Rescue Station 54 - Replace bay doors	Dock	EBO	\$67,698.00	19-004	\$425,194.00	\$0.00	\$425,194.00	\$574,806.00	\$0.00	0.00%		0.00%
01/07/20		Fire Rescue Station 16 - replace bay doors	Door	EBO	\$52,600.00	19-005	\$477,794.00	\$0.00	\$477,794.00	\$522,206.00	\$0.00	0.00%	0.00	0.00%
12/26/19	19414	Fire Rescue Station 25 - replace bay doors	Door	EBO	\$81,800.00	20-001	\$559,594.00	\$0.00	\$559,594.00	\$440,406.00	\$0.00	0.00%	0.00	0.00%
09/08/20	20145	FS 45 - bay door replacement	Door	EBO	\$78,000.00	20-002	\$637,594.00	\$0.00	\$637,594.00	\$362,406.00	\$0.00	0.00%		0.009
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		INSERT ROWS ABOVE HERE ONLY					Phyllis I cop	y from coloumn '	J' to Column 'X		20			
											0.00		0.00	
						TOTAL	TOTAL				April 18 Rec 18	CONTRACTOR OF THE CONTRACTOR O	W/MBE BREAKD	
		Overhead Doors Annual	1		TOTAL WORK ORDERS	SBE WORK ORDERS	EBO WORK ORDERS				TOTAL SBE \$	TOTAL SBE %	TOTAL W/MBE \$	TOTA W/MBE
		FL Dock and Door	Dock	-	\$425,194.00	\$0.00	\$425,194.00				\$0.00	0.00%	\$0.00	0
		General Garage Door	General		\$0.00	\$0.00	\$0.00				\$0.00		\$0.00	0
		Door Systems of South Florida, Inc.	Door		\$212,400.00	\$0.00	\$212,400.00				\$0.00	0.00%	\$0.00	0
		Coast to Coast Garage Door LLC	Coast		\$0.00	\$0.00	\$0.00				\$0.00		\$0.00	0
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