

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: November 17, 2020

Consent

Regular

Ordinance

Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: a Budget Transfer of \$147,100 within the 2006 \$50 Million General Obligation Waterfront Access Bond Fund to the Ocean Inlet Park and Marina Renovations project.

**Summary:** This budget transfer will provide additional funding necessary for the Ocean Inlet Park and Marina Renovations project. Project elements include replacement of the bulkhead, demolition of the fixed docks, construction of four new fixed docks for public safety use and three floating day-use docks for public use. Funding for this budget transfer is from 2006 \$50 Million General Obligation Waterfront Access Bond Fund and will include not only reserves but also the Bert Winters Park project remaining balance. Construction bids for the Bert Winters Park Boat Ramp Expansion project were lower than anticipated and this project has been completed. District 4 (AH)

**Background and Justification:** The existing marina at Ocean Inlet Park was constructed in 1987 and is in need of replacement. Within the past few years the saltwater environment has caused multiple failures in the bulkhead and fixed dock system requiring portions of both features to be isolated from the public. In order to address these immediate concerns along with additional funding constraints, the marina redevelopment project has been separated into three phases. The first phase includes replacement of the bulkhead, demolition of the fixed docks, construction of four new fixed docks for public safety use and three floating day-use docks for public use. The second phase calls for the construction of 21 floating rental docks and a wave attenuator to reduce inlet-driven wave action. The third phase consists of the demolition of the existing marina building and construction of a new structure to service the park and marina. The building is expected to contain restrooms, offices for Ocean Rescue and PBSO staff, storage and space for a dock master.

Design for this first phase is completed and all environmental permits have been received. It is expected that the project will be advertised for bid later this year, with construction commencing early 2021.

Attachment: Budget Transfer

Recommended by:

*Eric Coel*  
Department Director

10-23-20  
Date

Approved by:

*Donald M. Pettin*  
Assistant County Administrator

11/2/2020  
Date



21- 0146

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

BGEX 581 100520-26

FUND 3038 - \$50M GO 06, Waterfront Access

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>Reserves</b>								
3038-821-9824-9908	Res-Improvement Progm	14,762	14,762		14,762	0	0	0
<b>Bert Winters Park Boat Ramp Expansion</b>								
3038-581-P607-6505	Design/Eng/Mgmt - CIP	46,653	46,653		46,653	0	0	0
3038-581-P607-6520	Park Improvements	85,685	85,685		85,685	0	0	0
<b>Ocean Inlet Park and Marina Renovations</b>								
3038-581-P866-6504	IOTB - Non-Infrastructure	0	0	147,100		147,100	22,918	124,182
<b>TOTAL</b>					<u>147,100</u>			<u>147,100</u>

Parks and Recreation Department  
**INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

*[Signature]* 10-16-20  
*[Signature]* 10/26/20

By Board of County Commissioners  
At Meeting of  
**November 17, 2020**  
Deputy Clerk to the Court