Agenda Item #3.M.4.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	November 17, 2020	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department:	Parks and Recreation		
Submitted By:	Parks and Recreation Departmen	t	
Submitted For:	Parks and Recreation Departmen	<u>ıt</u>	
	I. EXECUTIVE	BRIEF	
	le: Staff recommends motion to ap lillion General Obligation Waterfront A tions project.		
and Marina Rer of the fixed doc use docks for pu Waterfront Acc project remainir	is budget transfer will provide addition novations project. Project elements in the ks, construction of four new fixed docublic use. Funding for this budget transes Bond Fund and will include not not balance. Construction bids for the En anticipated and this project has been	nclude replacement of the for public safety of sfer is from 2006 \$50 only reserves but a Bert Winters Park Bo	of the bulkhead, demolition use and three floating day-) Million General Obligation also the Bert Winters Park at Ramp Expansion project
and is in need multiple failures isolated from the constraints, the includes replace docks for public for the construction. The thing a new structure for Ocean Resolution is in the construction.	nd Justification: The existing marin of replacement. Within the past few in the bulkhead and fixed dock sy the public. In order to address these imparina redevelopment project has been ement of the bulkhead, demolition of a safety use and three floating day-us ction of 21 floating rental docks and rd phase consists of the demolition of to service the park and marina. The bacue and PBSO staff, storage and spars first phase is completed and all er	y years the saltwate stem requiring portion requiring portion rediate concerns a sen separated into the the fixed docks, cone docks for public us a wave attenuator the existing marinal building is expected the for a dock master	er environment has caused ons of both features to be long with additional funding ree phases. The first phase estruction of four new fixed se. The second phase calls to reduce inlet-driven wave building and construction of a contain restrooms, offices r.
expected that the second secon	he project will be advertised for bid lat	er this year, with con	struction commencing early
Attachment:	Budget Transfer		
Recommende	od by: Department Director		10 - 23 - 20 Date
Approved by:	Dona K. Mu	Mn	1/2/2000

Assistant County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of F	iscal Im	pact:					
Fiscal Years	2021	2022	2023	2024	2025		
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County							
NET FISCAL IMPACT	* -0-	0-	0-	0-	0		
# ADDITIONAL FTE POSITIONS (Cumulative)							
Is Item Included in Current Bu Does this item include use of	_	funds?	YesX Yes	No No	X		
		Department _ Program					
B. Recommended Sources	of Fund	ls/Summary o	f Fiscal Impac	et:			
3038	8-821-982 8-581-P60 8-581-P60	7-6505	\$14,762 \$46,653 <u>\$85,685</u> \$147,100				
*There is no fiscal impact sir	nce this is	s a reallocatior	n between proje	ects.			
C. Departmental Fiscal Rev	iew:	M OM		- 			
	III. R	REVIEW COM	<u>MENTS</u>				
A. OFMB Fiscal And/Or Contract Development and Control Comments:							
OFMB PION BR 10122	000	<u></u>	Contract Devel	opment and (11/29/2020 Control		
B. Legal Sufficiency:			V				
Assistant County Attorney	10	130/2020					
C. Other Departmental Revi	ew:						
REVISED 09/2003 ADM FORM 01							

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

 $\label{lem:condition} \mbox{G:\LAgenda Item Summary\L11-17-20\L11-17-20 Budget Transfer 3038 Ocean Inlet Park.docx} \\$



BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

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BGEX 581 100520-26

FUND 3038 - \$50M GO 06, Waterfront Access

ACCT NUMBER A	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Reserves								
·	Res-Improvement Progrm	14,762	14,762		14,762	0	0	0
Bert Winters Park Boat	Ramp Expansion							
3038-581-P607-6505 D	Design/Eng/Mgmt - CIP	46,653	46,653		46,653	0	0	0
	Park Improvements	85,685	85,685		85,685	0	0	0
Ocean Inlet Park and M	arina Renovations							
3038-581-P866-6504 IC	OTB - Non-Infrastructure	0	0	147,100		147,100	22,918	124,182
т	OTAL			147,100	147,100			
		Signatures		Date			By Board of County Con	nmissioners
Parks and Recreation Department		9.	9./			At Meeting of November 17, 2020		
INITIATING DEPARTMENT/DIVISION		and	Source 1		20	Deputy Clerk to the Court		rt
Administration/Budget Department Approval		Oterse Martin		14/96/990				
OFMB Department - Pos	sted							