

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: November 17, 2020 ☒ Consent ☐ Regular
☐ Ordinance ☐ Public Hearing

Department:

Submitted By: County Administration

Submitted For: DOH/Palm Beach County Health Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) A Contract with the Department of Health (DOH) in the amount of \$2,177,587 for Environmental Health and Engineering programs provided by the Palm Beach County Health Department (CHD) for the period October 1, 2020, through September 30, 2021; and

B) An Addendum to the Contract to clarify:

- 1) Paragraph 6.a. - as State employees/personnel, CHD employees are not "officers, agents, or employees of the County";
- 2) Paragraph 7.c. - The County shall assure that insurance coverage for vehicles is available through either a self-insurance program or insurance purchased by the County except for insurance referenced in paragraph 7.e.;
- 3) Paragraph 7.d. - The County shall be named as additional insured on any agreement in which the CHD contracts or subcontracts any work to be performed on the premises to a third party; and
- 4) Paragraph 7.e. -As a State agency, the CHD agrees to be responsible for its own, its officers', employees', or agents' negligent acts, or omissions, or tortuous acts, which result in claims or suits against the parties, and agrees to be liable for any damages proximately caused by said acts or omissions.

Summary: This Contract sets forth the funding responsibilities of the DOH and the County for the operation of the CHD. The State and County share in the funding of the \$9,638,911 Environmental Health Budget. The State's share is \$2,766,705 (28.70%), primarily from State general revenue and fees. Funding from the County's FY 2021 budget is \$2,177,587 (22.59%), which includes Childcare Enforcement & Control Funding in the amount of \$126,888 and is a 2.91% increase to FY 2020 funding. The remaining local share (48.70%) is comprised of County authorized fees of \$3,214,391 (33.35%), federal funds of \$400,013 (4.15%), Department of Environmental Protection (DEP) Funds of \$111,056 (1.15%), and Air Pollution Tag Fees of \$969,059 (10.05%). County funding is used primarily for staff related salaries and benefits. The environmental staffing is responsible for surveillance of public drinking water systems, permitting and inspection of septic tanks, regulation of air pollution sources, inspection and licensing of childcare and other group care facilities, and other duties related to environmental health. The Childcare Enforcement & Control funding provides for a full-time attorney/Hearing Officer and a half-time paralegal position to provide counsel for the Child Care Advisory Council and to serve as Acting Environmental Control Officer for the Environmental Control Hearing Board. County funds are included in the FY 2021 budget. No additional funds are requested. County staff requested certain changes to the State's standard contract in order to clarify the insurance and liability provisions. The State preferred including these in an Addendum instead of revising the standard contract. Countywide (HH)

Background and Justification: Continued on Page 3

Attachments:

1. State/County Contract
2. Addendum

Recommended by:  10-29-2020
Department Director Date

Approved by:  11/12/2020
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:


Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	0	0			
Operating Costs	\$2,114,162	\$2,177,587			
External Revenues	0	0			
Program Income (County)	0	0			
In-Kind Match (County)	0	0			
NET FISCAL IMPACT	\$2,114,162	\$2,177,587			
No. ADDITIONAL FTE POSITIONS (Cumulative)	0	0			
does this item include the use of federal funds? yes <u>X</u> NO <u> </u>					
Is Item Included in Current Budget? Yes <u>X</u> No <u> </u>					
Budget Account No.: Fund <u>0001</u> DEPT <u>480</u> UNIT: <u>VAR</u> Object: <u>8101</u>					
Reporting Category <u> </u>					


B. Recommended Sources of Funds/Summary of Fiscal Impact:
Net fiscal impact: \$2,177,587

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:


OFMB


Contract Dev. and Control

B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

Department Director

REVISED 9/03
ADM FORM 01
(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

(Continued from page 1)

Background and Justification: Pursuant to the provisions of Section 154.01, Florida Statutes, the Board of County Commissioners has historically provided ad valorem funding to support environmental health programs. Section 154.01, F.S., specifies that functional system of public health services shall be established which shall include the following levels of service: environmental health, communicable disease control and primary care services. With the establishment of the Health Care District of Palm Beach County (HCD), local support of communicable disease control and primary care services came under the purview of the HCD, while support of the environmental program remained with the County.

The Statute defines "environmental health services" as those that are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment, which may contribute to the occurrence or transmission of disease. The Statute further provides that environmental health services shall be supported by available federal, state and local funds.

Examples of services include: inspection and permitting of wells, septic tanks and public swimming pools; inspection and licensing of child care facilities, migrant labor housing and migrant labor camps; plan reviews; regulation of air pollution sources, investigation of complaints and permitting of tanning facilities; biochemical waste services; inspections of solid waste management facilities and hazardous waste generators; lead and radon gas monitoring services; inspection and licensing of mobile home parks; inspection of adult entertainment facilities; rabies surveillance and control; inspection of food service in child care facilities, bars and lounges, schools, hospitals, nursing homes, detention facilities and other locations; investigation of food-borne illness outbreaks; surveillance for mosquito-transmitted encephalitis. Additional services include providing counsel for the Child Care Advisory Council and serving as Environmental Control Officer.

Increases (decreases) in various funding sources for the Health Department's environmental programs are shown below:

Source	FY 2020	FY 2021	% Change
State Share	\$2,743,225	\$2,766,705	0.85%
County Share			
County Ad Valorem	1,987,274	2,050,699	3.09%
Childcare Enforcement Control	<u>126,888</u>	<u>126,888</u>	0.00%
Total County Share	\$2,114,162	\$2,177,587	2.91%
County Authorized Fees	2,981,516	3,214,391	7.24%
Federal Funds	360,365	400,013	9.91%
Dept. Environmental Protection Funds	104,034	111,056	6.32%
Air Pollution Tags	1,101,777	969,059	-13.70%
Total Other Funding	<u>\$4,547,692</u>	<u>\$4,694,619</u>	3.13%
Total Funding	<u>\$9,405,079</u>	<u>\$9,638,911</u>	2.43%

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Vision: To be the Healthiest State in the Nation

Ron DeSantis
Governor

Scott A. Rivkees, MD
State Surgeon General

INTEROFFICE MEMORANDUM

DATE: October 27, 2020

TO: Ty Gentle, Director
Office of Budget and Revenue Management

FROM: Alina Alonso, MD
Director
Palm Beach County Health Department

SUBJECT: Core Contract Certification for 2020-2021

INFORMATION ONLY

- ☐ I certify that no changes have been made to the Core Contract document or attachments by the Palm Beach County Health Department.
- ☒ I certify that the following changes have been made to the Core Contract document or attachments by the Palm Beach County Health Department (requires Deputy General Counsel review and signature below):

Page	Paragraph	Document Changes
		(State exact changes to language or new language.)

Page	Section	Attachment Changes
	Addendum	Regarding County Vehicles and Liability Coverage; Vehicle ownership/surplus

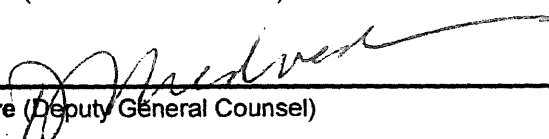
- ☒ I certify that Attachment IV is complete and lists all facilities currently utilized by the Palm Beach County Health Department.



Signature (Administrator/Director)

10-29-2020

Date



Signature (Deputy General Counsel)

10/27/20

Date

Florida Department of Health
in Palm Beach County
800 Clematis Street • West Palm Beachy, Florida 33401
PHONE: 561.671.4005
FloridaHealth.gov



**CONTRACT BETWEEN
PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS
AND
STATE OF FLORIDA DEPARTMENT OF HEALTH
FOR OPERATION OF THE
PALM BEACH COUNTY HEALTH DEPARTMENT
CONTRACT YEAR 2020-2021**

This contract is made and entered into between the State of Florida, Department of Health ("State") and the Palm Beach County Board of County Commissioners ("County"), through their undersigned authorities, effective October 1, 2020.

RECITALS

A. Pursuant to Chapter 154, Florida Statutes, the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Palm Beach County Health Department ("CHD") is one of the created County Health Departments.

D. It is necessary for the parties hereto to enter into this contract in order to ensure coordination between the State and the County in the operation of the CHD.

NOW THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. RECITALS. The parties mutually agree that the foregoing recitals are true and correct and incorporated herein by reference.
2. TERM. The parties mutually agree that this contract shall be effective from October 1, 2020 through September 30, 2021, or until a written contract replacing this contract is entered into between the parties, whichever is later, unless this contract is otherwise terminated pursuant to the termination provisions set forth in paragraph 8. below.
3. SERVICES MAINTAINED BY THE CHD. The parties mutually agree that the CHD shall provide those services as set forth on Part III of Attachment II hereof, in order to maintain the following three levels of service pursuant to section 154.01(2), Florida Statutes, as defined below:
 - a. "Environmental health services" are those services which are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment which may contribute to the occurrence or transmission of disease. Environmental health services shall be supported by available federal, state and local funds

and shall include those services mandated on a state or federal level. Examples of environmental health services include, but are not limited to, food hygiene, safe drinking water supply, sewage and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services which protect the health of the general public through the detection, control, and eradication of diseases which are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include but are not limited to: first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is set forth in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

- i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$ 31,597,242 *State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.
- ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$2,177,587 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the CHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this contract during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase/decrease, the CHD will revise the Attachment II and send a copy of the revised pages to the County and the Department of Health, Office of Budget and Revenue Management. If the County initiates the increase/decrease, the County shall notify the CHD. The CHD will then revise the Attachment II and send a copy of the revised pages to the Department of Health, Office of Budget and Revenue Management.

e. The name and address of the official payee to whom payments shall be made is:

County Health Department Trust Fund
Palm Beach County
800 Clematis Street
West Palm Beach, FL 33401

5. CHD DIRECTOR/ADMINISTRATOR. Both parties agree the director/administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the Deputy Secretary for County Health Systems. The director/administrator shall be selected by the State with the concurrence of the County. The director/administrator of the CHD shall ensure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long-Range Program Plan.

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as set forth in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel rules and procedures. Employees will report time in the Health Management System compatible format by program component as specified by the State.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of County purchasing procedures shall be allowed when it will result in a better price or service and no statewide Department of Health purchasing contract has been implemented for those goods or services. In such cases, the CHD director/administrator must sign a justification therefore, and all County purchasing procedures must be followed in their entirety, and such compliance shall be documented. Such justification and compliance documentation shall be maintained by the CHD in accordance with the terms of this contract. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The CHD shall maintain books, records and documents in accordance with the Generally Accepted Accounting Principles (GAAP), as promulgated by the Governmental

Accounting Standards Board (GASB), and the requirements of federal or state law. These records shall be maintained as required by the Department of Health Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which are subject to the confidentiality provisions of paragraphs 6.i. and 6.k., below. Books, records and documents must be adequate to allow the CHD to comply with the following reporting requirements:

- i.* The revenue and expenditure requirements in the Florida Accounting Information Resource (FLAIR) System;
- ii.* The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet;
- iii.* Financial procedures specified in the Department of Health's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda;
- iv.* The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the CHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Palm Beach County.

e. That any surplus/deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited/debited to the State or County, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by State and County based on the ratio of planned expenditures in this contract and funding from all sources is credited to the program accounts by State and County. The equity share of any surplus/deficit funds accruing to the State and County is determined each month and at contract year-end. Surplus funds may be applied toward the funding requirements of each participating governmental entity in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner which clearly illustrates the amount which has been credited to each participating governmental entity. The planned use of surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director/administrator determines that an emergency exists wherein a time delay would endanger the public's health and the Deputy Secretary for County Health Systems has approved the transfer. The Deputy Secretary for County Health

Systems shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this contract. Any such subcontract shall include all aforementioned audit and record keeping requirements.

h. At the request of either party, an audit may be conducted by an independent CPA on the financial records of the CHD and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133 and may be in conjunction with audits performed by County government. If audit exceptions are found, then the director/administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for a period of five (5) years after termination of this contract. If an audit has been initiated and audit findings have not been resolved at the end of five (5) years, the records shall be retained until resolution of the audit findings.

k. The CHD shall maintain confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65 and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the Department of Health Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice with respect to client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD, except as otherwise permitted for some purchases using County procedures pursuant to paragraph 6.b.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and of his/her right to a fair hearing to the final governing authority of the agency. Specific references to existing laws, rules or program manuals are included in Attachment I of this contract.

n. The CHD shall comply with the provisions contained in the Civil Rights Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the County that shall include at least the following:

- i. The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report;
- ii. A written explanation to the County of service variances reflected in the year end DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount for the contract year. However, if the amount of the service specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the Department of Health, Office of Budget and Revenue Management.

p. The dates for the submission of quarterly reports to the County shall be as follows unless the generation and distribution of reports is delayed due to circumstances beyond the CHD's control:

- i. March 1, 2021 for the report period October 1, 2020 through December 31, 2020;
- ii. June 1, 2021 for the report period October 1, 2020 through March 31, 2021;
- iii. September 1, 2021 for the report period October 1, 2020 through June 30, 2021; and
- iv. December 1, 2021 for the report period October 1, 2020 through September 30, 2021.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the County shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. The County shall ensure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and for all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. The County shall ensure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

8. TERMINATION.

a. Termination at Will. This contract may be terminated by either party without cause upon no less than one-hundred eighty (180) calendar days notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

b. Termination Because of Lack of Funds. In the event funds to finance this contract become unavailable, either party may terminate this contract upon no less than twenty-four (24) hours notice. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

c. Termination for Breach. This contract may be terminated by one party, upon no less than thirty (30) days notice, because of the other party's failure to perform an obligation hereunder. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery. Waiver of breach of any provisions of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this contract.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this contract, any renewal hereof, or any term, performance or payment hereunder, extends beyond the fiscal year beginning July 1, 2021, it is agreed that the performance and payment under this contract are contingent upon an annual appropriation by the Legislature, in accordance with section 287.0582, Florida Statutes.

b. Contract Managers. The name and address of the contract managers for the parties under this contract are as follows:

For the State:

James Andrew (Andy) Edwards
Name
CHD CFO
Title
800 Clematis Street
West Palm Beach, FL 33401
Address
(561) 671-4121
Telephone

For the County:

Nancy Bolton
Name
Assistant County Administrator
Title
301 Olive Avenue
West Palm Beach, FL 33401
Address
(561) 355-3838
Telephone

If different contract managers are designated after execution of this contract, the name, address and telephone number of the new representative shall be furnished in writing to the other parties and attached to originals of this contract.

c. Captions. The captions and headings contained in this contract are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.

In WITNESS THEREOF, the parties hereto have caused this twenty-two-page contract, with its attachments as referenced, including Addendum (two pages) Attachment I (two pages), Attachment II (seven pages), Attachment III (one pages), Attachment IV (one pages), and Attachment V (one pages), to be executed by their undersigned officials as duly authorized effective the 1st day of October, 2020.

**BOARD OF COUNTY COMMISSIONERS
FOR PALM BEACH COUNTY**


**STATE OF FLORIDA
DEPARTMENT OF HEALTH**

SIGNED BY: _____
NAME: David Kerner
TITLE: Mayor
DATE: _____

SIGNED BY: _____
NAME: Scott A. Rivkees, M.D.
TITLE: Surgeon General and Secretary
DATE: _____

ATTESTED TO:

SIGNED BY: _____
NAME: Tracey Powell
TITLE: Deputy Clerk
DATE: _____

SIGNED BY: 
NAME: Alina Alonso, MD
TITLE: CHD Director/Administrator
DATE: 10-29-2020

ADDENDUM TO CONTRACT

THIS ADDENDUM TO THE CONTRACT BETWEEN PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AND THE STATE OF FLORIDA DEPARTMENT OF HEALTH FOR OPERATION OF THE PALM BEACH COUNTY HEALTH DEPARTMENT ("Contract") is entered into on this 1st day of October, 2020, by and between the **STATE OF FLORIDA DEPARTMENT OF HEALTH ("State")**, and the **PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS ("County")**.

RECITALS

A. State and County have simultaneously herewith executed the above referenced Contract, and

B. State and County are entering into this Addendum in order to modify certain provisions of said Contract, the purpose of which is to specify certain terms and conditions regarding operation of the Palm Beach County Health Department ("CHD").

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby conclusively acknowledged, the parties hereto, intending to be legally bound, have agreed as follows:

TERMS

1.0 Revised Sections. State and County agree that the Contract is hereby modified as follows:

1.1 Section 6.a. of the Contract is hereby revised to read:

6.a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as set forth in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel rules and procedures. As State personnel, CHD employees are not officers, agents, or employees of the County.

1.2 Section 7.c. of the Contract is hereby revised to read:

7.c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. All vehicles will be used solely for CHD operations. The County shall ensure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County, except for the coverage referenced in paragraph 7.e. below. Vehicles purchased through the CHD trust fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the CHD trust fund.

1.3 Sections 7.d. and 7.e. are hereby added to the Contract as follows:

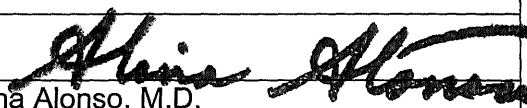
7.d. The CHD shall insure that the County be named as an additional insured on any agreement, in which the CHD contracts or subcontracts any work to be performed on the premises to a third party.

7.e. The CHD, as a State Agency or subdivision as defined by Section 768.28, Florida Statutes, agrees to be responsible for its own, its officers', employees' or agents' negligent acts or omissions, or tortious acts which result in claims or suits against the State, and agrees to be liable for any damages proximately caused by said acts or omissions up to the limits set by law. In accordance with Chapter 284, Part II, Florida Statutes, CHD, through the State of Florida Risk Management Program will provide General Liability and Auto Liability coverage for negligent acts or omissions or tortious acts by the CHD. Nothing said herein is intended to serve as a waiver of sovereign immunity by the CHD to which sovereign immunity applies. Nothing said herein shall be construed as consent to be sued by third parties in any matter arising out of this Agreement.

2.0 Controlling Provisions. State and County hereby agree that, to the extent that a provision in this Addendum conflicts with any provision in the Contract, the provision in this Addendum shall govern and control.

3.0 Defined Terms. Capitalized terms that are not defined in this Addendum, and that would not otherwise be capitalized for reasons of syntax or grammar, are defined terms whose definitions are provided in the Contract.

IN WITNESS WHEREOF, the parties hereto have executed this Addendum as of the day and year Stated above.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS:	STATE OF FLORIDA DEPARTMENT OF HEALTH:
SIGNED BY:	SIGNED BY:
NAME: David Kerner	NAME: Scott A. Rivkees, MD
TITLE: Mayor	TITLE: State Surgeon General
DATE:	DATE:
	SIGNED BY: 
	NAME: Alina Alonso, M.D.
	TITLE: Director Palm Beach County Health Department
	DATE: 10-29-2020

ATTACHMENT I
PALM BEACH COUNTY HEALTH DEPARTMENT
PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING
COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

	<u>Service</u>	<u>Requirement</u>
1.	Sexually Transmitted Disease Program	Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384.
2.	Dental Health	Periodic financial and programmatic reports as specified by the program office.
3.	Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program)	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4.	Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department.
5.	Family Planning	Requirements as specified in Public Law 91-572, 42 U.S.C. 300, et seq., 42 CFR part 59, subpart A, 45 CFR parts 74 & 92, 2 CFR 215 (OMB Circular A-110) OMB Circular A-102, F.S. 381.0051, F.A.C. 64F-7, F.A.C. 64F-16, and F.A.C. 64F-19. Requirements and Guidance as specified in the Program Requirements for Title X Funded Family Planning Projects (Title X Requirements)(2014) and the Providing Quality Family Planning Services (QFP): Recommendations of CDC and the U.S. Office of Population Affairs published on the Office of Population Affairs website. Programmatic annual reports as specified by the program office as specified in the annual programmatic Scope of Work for Family Planning and Maternal Child Health Services, including the Family Planning Annual Report (FPAR), and other minimum guidelines as specified by the Policy Web Technical Assistance Guidelines
6.	Immunization	Periodic reports as specified by the department pertaining to immunization levels in kindergarten and/or seventh grade pursuant to instructions contained in the Immunization Guidelines-Florida Schools, Childcare Facilities and Family Daycare Homes (DH Form 150-615) and Rule 64D-3.046, F.A.C. In addition, periodic reports as specified by the department pertaining to the surveillance/investigation of reportable vaccine-preventable diseases, adverse events, vaccine accountability, and assessment of immunization

- levels as documented in Florida SHOTS and supported by CHD Guidebook policies and technical assistance guidance.
7. Environmental Health Requirements as specified in Environmental Health Programs Manual 150-4* and DHP 50-21*
 8. HIV/AIDS Program Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140.

Requirements as specified in F.A.C. 64D-2 and 64D-3, F.S. 381 and F.S. 384. Socio-demographic and risk data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 in accordance with the Forms Instruction Guide. Requirements for the HIV/AIDS Patient Care programs are found in the Patient Care Contract Administrative Guidelines
 9. School Health Services Requirements as specified in the Florida School Health Administrative Guidelines (May 2012). Requirements as specified in F.S. 381.0056, F.S. 381.0057, F.S. 402.3026 and F.A.C. 64F-6.
 10. Tuberculosis Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392.
 11. General Communicable Disease Control Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in F.A.C. 64D-3, F.S. 381, F.S. 384 and the CHD Epidemiology Guide to Surveillance and Investigations.
 12. Refugee Health Program Programmatic and financial requirements as specified by the program office.

*or the subsequent replacement if adopted during the contract period.

ATTACHMENT II
PALM BEACH COUNTY HEALTH DEPARTMENT
PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/20	1741333	3654858	5396191
2. Drawdown for Contract Year October 1, 2020 to September 30, 2021	-1741332	-504946	-2246278
3. Special Capital Project use for Contract Year October 1, 2020 to September 30, 2021	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2020 to September 30, 2021	1	3149912	3149913

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

ATTACHMENT II

PALM BEACH COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2020 to September 30, 2021

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
1. GENERAL REVENUE - STATE					
015040 AIDS PATIENT CARE	770,000	0	770,000	0	770,000
015040 AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	136,313	0	136,313	0	136,313
015040 AIDS NETWORK REIMBURSEMENT	616,645	0	616,645	0	616,645
015040 CHD - TB COMMUNITY PROGRAM	543,562	0	543,562	0	543,562
015040 SEXUALLY TRANSMITTED DISEASE CONTROL PROGRAM GR	98,892	0	98,892	0	98,892
015040 CORONAVIRUS GENERAL REVENUE	3,963,135	0	3,963,135	0	3,963,135
015040 DENTAL SPECIAL INITIATIVE PROJECTS	6,191	0	6,191	0	6,191
015040 FAMILY PLANNING GENERAL REVENUE	365,628	0	365,628	0	365,628
015040 HEPATITIS AND LIVER FAILURE PREVENTION & CONTROL	55,693	0	55,693	0	55,693
015040 PRIMARY CARE PROGRAM	790,578	0	790,578	0	790,578
015040 SCHOOL HEALTH SERVICES - GENERAL REVENUE	861,083	0	861,083	0	861,083
015040 ALG/CHD SOVEREIGN IMMUNITY	32,373	0	32,373	0	32,373
015050 CHD GENERAL REVENUE NON-CATEGORICAL	10,978,900	0	10,978,900	0	10,978,900
GENERAL REVENUE TOTAL	19,218,993	0	19,218,993	0	19,218,993
2. NON GENERAL REVENUE - STATE					
015010 ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	32,667	0	32,667	0	32,667
015010 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	6,000	0	6,000	0	6,000
015010 SAFE DRINKING WATER ACT - HEADQUARTERS	53,954	0	53,954	0	53,954
015010 TOBACCO STATE AND COMMUNITY INTERVENTIONS	334,416	0	334,416	0	334,416
NON GENERAL REVENUE TOTAL	427,037	0	427,037	0	427,037
3. FEDERAL FUNDS - STATE					
007000 AIDS SURVEILLANCE - CORE	199,438	0	199,438	0	199,438
007000 WIC BREASTFEEDING PEER COUNSELING PROG	105,772	0	105,772	0	105,772
007000 COASTAL BEACH WATER QUALITY MONITORING	18,007	0	18,007	0	18,007
007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG	35,000	0	35,000	0	35,000
007000 EPID & LAB FOR INFECTIOUS DISEASE COVID-19	619,064	0	619,064	0	619,064
007000 ENDING THE HIV EPIDEMIC	13,618	0	13,618	0	13,618
007000 FAMILY PLANNING TITLE X - GRANT	408,978	0	408,978	0	408,978
007000 HPP HEALTH CARE SYSTEM RECOVERY	73,111	0	73,111	0	73,111
007000 ADULT VIRAL HEPATITIS PREVENTION & SURVEILLANCE	11,506	0	11,506	0	11,506
007000 HURRICANE CRISIS COAG ENVIRONMENTAL HEALTH	32,000	0	32,000	0	32,000
007000 IMMUNIZATION & VACCINES CHILDREN COVID 19 RESPON	684,440	0	684,440	0	684,440
007000 IMMUNIZATION ACTION PLAN	155,040	0	155,040	0	155,040
007000 IMMUNIZATION VACCINE FOR CHILDREN PANFLU	63,900	0	63,900	0	63,900
007000 LEAD POISONING PREVENTION - CHILDHOOD LEAD POISO	56,385	0	56,385	0	56,385
007000 MCH SPECIAL PRJCT UNPLANNED PREGNANCY	90,477	0	90,477	0	90,477
007000 MCH SPEC PRJ SOCIAL DETERMINANTS HLTH COMM EDU	28,000	0	28,000	0	28,000
007000 MCH BLOCK GRANT FLORIDA'S HEALTHY BABIES	54,175	0	54,175	0	54,175
007000 MCH SPECIAL PROJECTS DENTAL	17,377	0	17,377	0	17,377
007000 NATIONAL ASSOCIATION OF CHRONIC DISEASE DIRECTOR	36,118	0	36,118	0	36,118
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	128,102	0	128,102	0	128,102

ATTACHMENT II

PALM BEACH COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department
October 1, 2020 to September 30, 2021

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
007000 BASE PUB HLTH SURVEILLANCE & EPI INVESTIGATION	234,916	0	234,916	0	234,916
007000 CRI MEDICAL COUNTERMEASURES DISPENSING	138,558	0	138,558	0	138,558
007000 BASE REGIONAL PREPAREDNESS CAPABILITY	107,406	0	107,406	0	107,406
007000 AIDS PREVENTION	985,150	0	985,150	0	985,150
007000 STATE INDOOR RADON GRANT PROGRAM	10,000	0	10,000	0	10,000
007000 IMPROVING STD PROGRAMS	181,900	0	181,900	0	181,900
007000 FLORIDA STD SURVEILLANCE NETWORK PART A	3,976	0	3,976	0	3,976
007000 WIC PROGRAM ADMINISTRATION	5,407,035	0	5,407,035	0	5,407,035
015075 SUPPLEMENTAL SCHOOL HEALTH	350,924	0	350,924	0	350,924
015075 SNAP ED - NUTRITION	29,013	0	29,013	0	29,013
015075 SNAP ED - OBESITY	47,032	0	47,032	0	47,032
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT ADMIN	32,173	0	32,173	0	32,173
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT SERVICES	178,877	0	178,877	0	178,877
018005 RYAN WHITE TITLE II ADAP DRUG REBATES	77,306	0	77,306	0	77,306
018005 AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	484,265	0	484,265	0	484,265
018005 RYAN WHITE TITLE II CARE GRANT	85,955	0	85,955	0	85,955
018005 RYAN WHITE TITLE II GRANT/CHD CONSORTIUM	766,218	0	766,218	0	766,218
FEDERAL FUNDS TOTAL	11,951,212	0	11,951,212	0	11,951,212
4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE					
001020 CHD STATEWIDE ENVIRONMENTAL FEES	1,251,501	0	1,251,501	0	1,251,501
001020 SAFE DRINKING WATER ACT-COUNTY HEALTH DEPARTMENT	221,850	0	221,850	0	221,850
001092 CHD STATEWIDE ENVIRONMENTAL FEES	399,700	0	399,700	0	399,700
001206 ON SITE SEWAGE DISPOSAL PERMIT FEES	26,000	0	26,000	0	26,000
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	13,553	0	13,553	0	13,553
001206 SEPTIC TANK RESEARCH SURCHARGE	2,400	0	2,400	0	2,400
001206 SEPTIC TANK VARIANCE FEES 50%	500	0	500	0	500
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	49,026	0	49,026	0	49,026
001206 DRINKING WATER PROGRAM OPERATIONS	1,562	0	1,562	0	1,562
001206 REGULATION OF BODY PIERCING SALONS	400	0	400	0	400
001206 TANNING FACILITIES	1,200	0	1,200	0	1,200
001206 ONSITE SEWAGE TRAINING CENTER	2,000	0	2,000	0	2,000
001206 TATTO PROGRAM ENVIRONMENTAL HEALTH	9,100	0	9,100	0	9,100
001206 MOBILE HOME & RV PARK FEES	4,000	0	4,000	0	4,000
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL	1,982,792	0	1,982,792	0	1,982,792
5. OTHER CASH CONTRIBUTIONS - STATE:					
	0	0	0	0	0
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	1,741,332	0	1,741,332	0	1,741,332
OTHER CASH CONTRIBUTION TOTAL	1,741,332	0	1,741,332	0	1,741,332
6. MEDICAID - STATE/COUNTY:					
001057 CHD CLINIC FEES	0	2,101,517	2,101,517	0	2,101,517
001147 CHD CLINIC FEES	0	94,497	94,497	0	94,497

ATTACHMENT II

PALM BEACH COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department
October 1, 2020 to September 30, 2021

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001148 CHD CLINIC FEES	0	1,045,188	1,045,188	0	1,045,188
MEDICAID TOTAL	0	3,241,202	3,241,202	0	3,241,202
7. ALLOCABLE REVENUE - STATE:					
001004 CHD STATEWIDE ENVIRONMENTAL FEES	110,000	0	110,000	0	110,000
001004 CHD LOCAL ENVIRONMENTAL FEES	2,804	0	2,804	0	2,804
004010 CHD CLINIC FEES	4	0	4	0	4
ALLOCABLE REVENUE TOTAL	112,808	0	112,808	0	112,808
8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE					
ADAP	0	0	0	2,069,946	2,069,946
PHARMACY DRUG PROGRAM	0	0	0	87,784	87,784
WIC PROGRAM	0	0	0	24,234,725	24,234,725
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	162,658	162,658
IMMUNIZATIONS	0	0	0	1,542,392	1,542,392
OTHER STATE CONTRIBUTIONS TOTAL	0	0	0	28,097,505	28,097,505
9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT					
008005 CHILDCARE ENFORCEMENT & CONTROL - BD OF CTY COMM	0	130,695	130,695	0	130,695
008005 ENVIRONMENTAL HEALTH COUNTY SUPPORT	0	2,177,587	2,177,587	0	2,177,587
008020 HEALTH CARE DISTRICT PREVENTIVE HEALTH CARE	0	8,507,947	8,507,947	0	8,507,947
008040 SEC 403-182 AIR POLLUTION TAG FEE TO COUNTY	0	880,807	880,807	0	880,807
008040 CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	88,252	88,252	0	88,252
008040 CHD LOCAL REVENUE & EXPENDITURES	0	103,925	103,925	0	103,925
008040 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	15,000	15,000	0	15,000
DIRECT COUNTY CONTRIBUTIONS TOTAL	0	11,904,213	11,904,213	0	11,904,213
10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY					
001025 CHD CLINIC FEES	0	5,583	5,583	0	5,583
001077 CHD CLINIC FEES	0	207,892	207,892	0	207,892
001094 CHD LOCAL ENVIRONMENTAL FEES	0	1,081,763	1,081,763	0	1,081,763
001110 VITAL STATISTICS CERTIFIED RECORDS	0	1,850,000	1,850,000	0	1,850,000
FEES AUTHORIZED BY COUNTY TOTAL	0	3,145,238	3,145,238	0	3,145,238
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY					
001029 CHD CLINIC FEES	0	174,226	174,226	0	174,226
001029 HEALTH CARE DISTRICT COUNTY HOME	0	45,000	45,000	0	45,000
001090 CHD CLINIC FEES	0	262,568	262,568	0	262,568
007010 EPA SECTION 103 AIR MONITORING	0	36,875	36,875	0	36,875
007010 FEDERAL AIR POLLUTION EPA 105	0	230,000	230,000	0	230,000
007010 OVERDOSE DATA TO ACTION (OD2A) CHD DIRECT FED	0	1,736,112	1,736,112	0	1,736,112
007010 OVERDOSE DATA TO ACTION (OD2A) CHD DIRECT FED	0	2,545,834	2,545,834	0	2,545,834
007099 CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	105,131	105,131	0	105,131
008060 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	66,214	66,214	0	66,214
010300 STATE UNDERGROUND PETROLEUM RESPONSE ACT	0	15,000	15,000	0	15,000
010300 FL DEP AIR POLLUTION MONITORING TITLE V	0	84,250	84,250	0	84,250

ATTACHMENT II

PALM BEACH COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2020 to September 30, 2021

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
010300 CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	26,806	26,806	0	26,806
010500 CHD CLINIC FEES	0	1,972	1,972	0	1,972
010500 HEALTH CARE DISTRICT BUILDING/FACILITY	0	720,650	720,650	0	720,650
010500 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	55,500	55,500	0	55,500
011000 CHILDREN'S SERVICE COUNCIL-DATA ENTRY PB CHD	0	510,461	510,461	0	510,461
011000 CHILDRENS SERVICES COUN- NURSE FAMILY PRTRSHIP	0	1,238,240	1,238,240	0	1,238,240
011000 CSC HEALTHY BEGINNINGS NURSES	0	2,860,997	2,860,997	0	2,860,997
011000 HEALTHY MOTHERS HEALTHY BABIES PREGNANCY CENTER	0	52,000	52,000	0	52,000
011000 CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	782,290	782,290	0	782,290
011000 RYAN WHITE PART A HIV HEALTH SUPP SVCS	0	472,727	472,727	0	472,727
011000 WHIN WOMEN'S HEALTH INITIATIVE HEALTHY BEG	0	511,824	511,824	0	511,824
012020 CHD LOCAL ENVIRONMENTAL FEES	0	18,970	18,970	0	18,970
015020 CHILD DAY CARE FACILITIES LICENSE	0	265,913	265,913	0	265,913
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	504,946	504,946	0	504,946
OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL	0	13,324,506	13,324,506	0	13,324,506
12. ALLOCABLE REVENUE - COUNTY					
001004 CHD STATEWIDE ENVIRONMENTAL FEES	0	110,000	110,000	0	110,000
001004 CHD LOCAL ENVIRONMENTAL FEES	0	2,804	2,804	0	2,804
004010 CHD CLINIC FEES	0	4	4	0	4
COUNTY ALLOCABLE REVENUE TOTAL	0	112,808	112,808	0	112,808
13. BUILDINGS - COUNTY					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	3,574,175	3,574,175
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	0	0
BUILDING MAINTENANCE	0	0	0	1,026,943	1,026,943
GROUNDS MAINTENANCE	0	0	0	0	0
INSURANCE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
BUILDINGS TOTAL	0	0	0	4,601,118	4,601,118
14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL	0	0	0	0	0
GRAND TOTAL CHD PROGRAM	35,434,174	31,727,967	67,162,141	32,698,623	99,860,764

ATTACHMENT II

PALM BEACH COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2020 to September 30, 2021

	Quarterly Expenditure Plan									
	FTE's	Clients	Services/	1st	2nd	3rd	4th			Grand
	(0.00)	Units	Visits		(Whole dollars only)			State	County	Total

A. COMMUNICABLE DISEASE CONTROL:

IMMUNIZATION (101)	31.00	13,747	17,589	671,910	576,066	671,910	576,066	1,130,656	1,365,296	2,495,952
SEXUALLY TRANS. DIS. (102)	32.17	5,216	7,610	679,954	582,962	679,954	582,962	1,397,970	1,127,862	2,525,832
HIV/AIDS PREVENTION (03A1)	34.55	0	6,862	847,636	726,725	847,636	726,726	2,243,922	904,801	3,148,723
HIV/AIDS SURVEILLANCE (03A2)	7.31	0	54	160,270	137,408	160,270	137,408	404,060	191,296	595,356
HIV/AIDS PATIENT CARE (03A3)	52.93	1,624	10,565	1,393,020	1,194,313	1,393,020	1,194,313	3,011,200	2,163,466	5,174,666
ADAP (03A4)	13.90	2	245	278,894	239,111	278,894	239,110	671,896	364,113	1,036,009
TUBERCULOSIS (104)	35.39	533	1,794	791,744	678,806	791,744	678,807	1,492,776	1,448,325	2,941,101
COMM. DIS. SURV. (106)	14.13	0	16,513	1,723,801	1,477,910	1,723,801	1,477,911	6,076,426	326,997	6,403,423
HEPATITIS (109)	1.83	25	30	37,784	32,394	37,784	32,394	92,559	47,797	140,356
PREPAREDNESS AND RESPONSE (116)	7.01	0	8	169,863	145,633	169,863	145,633	622,992	8,000	630,992
REFUGEE HEALTH (118)	4.11	575	1,419	89,682	76,889	89,682	76,888	225,461	107,680	333,141
VITAL RECORDS (180)	11.88	45,990	135,754	200,276	171,704	200,272	171,704	0	743,956	743,956
COMMUNICABLE DISEASE SUBTOTAL	246.21	67,712	198,443	7,044,834	6,039,921	7,044,830	6,039,922	17,369,918	8,799,589	26,169,507

B. PRIMARY CARE:

CHRONIC DISEASE PREVENTION PRO (210)	3.79	132	810	59,367	50,899	59,367	50,900	220,533	0	220,533
WIC (21W1)	95.99	50,625	343,975	1,778,643	1,524,926	1,778,640	1,524,925	6,607,134	0	6,607,134
TOBACCO USE INTERVENTION (212)	4.47	0	388	102,916	88,235	102,916	88,235	382,302	0	382,302
WIC BREASTFEEDING PEER COUNSELING (21W2)	4.53	0	17,315	43,720	37,484	43,720	37,483	162,407	0	162,407
FAMILY PLANNING (223)	40.20	6,353	12,539	933,560	800,393	933,560	800,393	2,045,745	1,422,161	3,467,906
IMPROVED PREGNANCY OUTCOME (225)	75.76	5,007	26,993	1,650,440	1,415,013	1,650,440	1,415,014	1,338,451	4,792,456	6,130,907
HEALTHY START PRENATAL (227)	37.50	11,285	28,338	751,484	644,289	751,484	644,289	0	2,791,546	2,791,546
COMPREHENSIVE CHILD HEALTH (229)	0.16	174	192	3,450	2,958	3,450	2,957	4,403	8,412	12,815
HEALTHY START CHILD (231)	36.25	2,773	11,210	908,611	779,002	908,611	779,001	0	3,375,225	3,375,225
SCHOOL HEALTH (234)	15.66	0	1,265,946	384,533	329,682	384,533	329,682	1,409,430	19,000	1,428,430
COMPREHENSIVE ADULT HEALTH (237)	14.53	6,177	8,447	319,814	274,195	319,814	274,195	758,716	429,302	1,188,018
COMMUNITY HEALTH DEVELOPMENT (238)	11.30	0	1,825	1,104,795	947,202	1,104,795	947,201	75,953	4,028,040	4,103,993
DENTAL HEALTH (240)	14.08	4,650	6,350	290,767	249,291	290,767	249,291	936,425	143,691	1,080,116
PRIMARY CARE SUBTOTAL	354.22	87,176	1,724,328	8,332,100	7,143,569	8,332,097	7,143,566	13,941,499	17,009,833	30,951,332

C. ENVIRONMENTAL HEALTH:

Water and Onsite Sewage Programs

COSTAL BEACH MONITORING (347)	0.46	651	668	14,212	12,184	14,212	12,184	47,324	5,468	52,792
LIMITED USE PUBLIC WATER SYSTEMS (357)	1.96	174	444	42,690	36,601	42,690	36,601	134,750	23,832	158,582
PUBLIC WATER SYSTEM (358)	8.79	21	1,160	178,894	153,375	178,894	153,375	289,727	374,811	664,538
PRIVATE WATER SYSTEM (359)	0.96	699	2,339	18,424	15,795	18,424	15,795	454	67,984	68,438
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	12.99	2,743	7,613	282,216	241,959	282,216	241,959	649,768	398,582	1,048,350
Group Total	25.16	4,288	12,224	536,436	459,914	536,436	459,914	1,122,023	870,677	1,992,700

Facility Programs

TATTOO FACILITY SERVICES (344)	1.53	827	399	28,568	24,492	28,568	24,492	90,085	16,035	106,120
FOOD HYGIENE (348)	12.48	1,506	3,217	238,829	204,761	238,829	204,761	737,670	149,510	887,180

ATTACHMENT II										
PALM BEACH COUNTY HEALTH DEPARTMENT										
Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service										
October 1, 2020 to September 30, 2021										
	Quarterly Expenditure Plan									
	FTE's (0.00)	Clients Units	Services/ Visits	1st	2nd (Whole dollars only)	3rd	4th	State	County	Grand Total
BODY PIERCING FACILITIES SERVICES (349)	0.08	23	44	1,773	1,520	1,773	1,521	5,641	946	6,587
GROUP CARE FACILITY (351)	31.80	1,245	4,446	610,643	523,538	610,643	523,539	55,030	2,213,333	2,268,363
MIGRANT LABOR CAMP (352)	4.72	82	2,712	93,058	79,783	93,058	79,783	289,390	56,292	345,682
HOUSING & PUB. BLDG. (353)	0.18	0	99	3,669	3,146	3,669	3,146	11,577	2,053	13,630
MOBILE HOME AND PARK (354)	1.16	137	362	24,116	20,676	24,116	20,675	74,814	14,769	89,583
POOLS/BATHING PLACES (360)	11.41	4,039	9,568	213,038	182,649	213,038	182,648	662,708	128,665	791,373
BIOMEDICAL WASTE SERVICES (364)	6.40	3,444	3,546	128,203	109,915	128,203	109,915	399,776	76,460	476,236
TANNING FACILITY SERVICES (369)	0.14	43	93	2,791	2,393	2,791	2,393	8,722	1,646	10,368
Group Total	69.90	11,346	24,486	1,344,688	1,152,873	1,344,688	1,152,873	2,335,413	2,659,709	4,995,122
Groundwater Contamination										
STORAGE TANK COMPLIANCE SERVICES (355)	0.00	0	0	20	17	20	17	67	7	74
SUPER ACT SERVICES (356)	0.21	65	133	4,115	3,528	4,115	3,527	169	15,116	15,285
Group Total	0.21	65	133	4,135	3,545	4,135	3,544	236	15,123	15,359
Community Hygiene										
COMMUNITY ENVIR. HEALTH (345)	0.64	0	766	14,343	12,297	14,343	12,297	45,597	7,683	53,280
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.04	0	1	1,171	1,004	1,171	1,003	3,780	569	4,349
PUBLIC SEWAGE (362)	3.10	702	2,028	76,400	65,502	76,400	65,501	50,023	233,780	283,803
SOLID WASTE DISPOSAL SERVICE (363)	1.10	0	409	22,649	19,418	22,649	19,418	35,827	48,307	84,134
SANITARY NUISANCE (365)	1.45	2,318	447	25,550	21,905	25,550	21,905	69,362	25,548	94,910
RABIES SURVEILLANCE (366)	0.03	0	0	2,214	1,898	2,214	1,897	7,531	692	8,223
ARBORVIRUS SURVEIL. (367)	0.38	0	29	43,343	37,160	43,343	37,161	338	160,669	161,007
RODENT/ARTHROPOD CONTROL (368)	0.04	0	23	844	724	844	724	41	3,095	3,136
WATER POLLUTION (370)	0.00	0	0	155	133	155	133	0	576	576
INDOOR AIR (371)	18.50	0	2,760	466,797	400,211	466,797	400,210	37,675	1,696,340	1,734,015
RADIOLOGICAL HEALTH (372)	0.38	0	2,179	8,076	6,924	8,076	6,924	10,339	19,661	30,000
TOXIC SUBSTANCES (373)	2.38	873	951	47,998	41,151	47,998	41,150	2,181	176,116	178,297
Group Total	28.04	3,893	9,593	709,540	608,327	709,540	608,323	262,694	2,373,036	2,635,730
ENVIRONMENTAL HEALTH SUBTOTAL	123.31	19,592	46,436	2,594,799	2,224,659	2,594,799	2,224,654	3,720,366	5,918,545	9,638,911
D. NON-OPERATIONAL COSTS:										
NON-OPERATIONAL COSTS (599)	0.93	0	0	74,743	64,082	74,743	64,082	277,650	0	277,650
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	29,542	25,328	29,542	25,329	109,741	0	109,741
MEDICAID BUYBACK (611)	0.00	0	0	4,038	3,462	4,038	3,462	15,000	0	15,000
NON-OPERATIONAL COSTS SUBTOTAL	0.93	0	0	108,323	92,872	108,323	92,873	402,391	0	402,391
TOTAL CONTRACT	724.67	174,480	1,969,207	18,080,056	15,501,021	18,080,049	15,501,015	35,434,174	31,727,967	67,162,141

ATTACHMENT III
PALM BEACH COUNTY HEALTH DEPARTMENT
CIVIL RIGHTS CERTIFICATE

The applicant provides this assurance in consideration of and for the purpose of obtaining federal grants, loans, contracts (except contracts of insurance or guaranty), property, discounts, or other federal financial assistance to programs or activities receiving or benefiting from federal financial assistance. The provider agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the department.

The applicant assures that it will comply with:

1. Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C., 2000 Et seq., which prohibits discrimination on the basis of race, color or national origin in programs and activities receiving or benefiting from federal financial assistance.
2. Section 504 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. 794, which prohibits discrimination on the basis of handicap in programs and activities receiving or benefiting from federal financial assistance.
3. Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq., which prohibits discrimination on the basis of sex in education programs and activities receiving or benefiting from federal financial assistance.
4. The Age Discrimination Act of 1975, as amended, 42 U.S.C. 6101 et seq., which prohibits discrimination on the basis of age in programs or activities receiving or benefiting from federal financial assistance.
5. The Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
6. All regulations, guidelines and standards lawfully adopted under the above statutes. The applicant agrees that compliance with this assurance constitutes a condition of continued receipt of or benefit from federal financial assistance, and that it is binding upon the applicant, its successors, transferees, and assignees for the period during which such assistance is provided. The applicant further assures that all contracts, subcontractors, subgrantees or others with whom it arranges to provide services or benefits to participants or employees in connection with any of its programs and activities are not discriminating against those participants or employees in violation of the above statutes, regulations, guidelines, and standards. In the event of failure to comply, the applicant understands that the grantor may, at its discretion, seek a court order requiring compliance with the terms of this assurance or seek other appropriate judicial or administrative relief, to include assistance being terminated and further assistance being denied.

Attachment IV

Fiscal Year - 2020 - 2021

Palm Beach County Health Department

Facilities Utilized by the County Health Department

Complete Location (Street Address, City, Zip)	Facility Description And Official Building Name (if applicable) (Admin, Clinic, Envrn Hlth, etc.)	Lease/ Agreement Number	Type of Agreement (Private Lease thru State or County, other - please define)	Complete Legal Name of Owner	SQ Feet	Employee Count (FTE/OPS/ Contract)
38754 State Road 80, Belle Glade, FL 33430	C.L. Brumback Health Center	N/A	County Owned	County Board of County Commissioners	37479	sub-lease space (HCD, PBC, etc.)
225/345 Congress Avenue, Delray Beach, FL 33444	Delray Beach Health Center	N/A	County Owned	County Board of County Commissioners	53035	sub-lease space (HCD, PBC, DOH)
1250 Southwinds Drive, Lantana FL 33462	Lantana/LakeWorth Health Center	N/A	County Owned	County Board of County Commissioners	33800	sub-lease space (HCD, PBC, DOH)
6405 Indiantown Road, Jupiter, FL33458	Jupiter Health Center	N/A	County Owned	County Board of County Commissioners	4434	7
851 Avenue "P", Riviera Beach, FL 33404	Northeast Health Center	N/A	County Owned	County Board of County Commissioners	14210	65
1050 West 15th Street, Riviera Beach, FL 33404	General Services Facility/Office	640:0220	Lease	1401 Royal Palm LLC	27490	40
5985 10th Avenue North, Greenacres, FL 33463	WIC Administration and Client Service	640:0341	Lease	City of Greenacres	10857	31
800 Clematis Street, West Palm Beach FI 33401	Environmental Public Health, Healthy Beginnings, Epidemiology, Vital Statistics, etc.	N/A	State Owned	State of Florida	92000	296 (Excludes sub- lease DOH CO)
1150 45th Street, West Palm Beach, FL 33407	West Palm Beach Health Center	N/A	State Owned	State of Florida	61022	sub-lease space (HCD, PBC, DOH)
1839 East Main Street, Pahokee, FL 33476	Pahokee Glades Health Center	N/A	State Owned	State of Florida	3300	0 - closed

Facility - a fixed site managed by DOH/CHD personnel for the purpose of providing or supporting public health services. Includes county-owned, state-owned, and leased facilities. Includes DOH/CHD warehouse and administrative sites. Includes facilities managed by DOH/CHD that may be shared with other organizations. Does not include schools, jails or other facilities where DOH/CHD staff are out-posted or sites where services are provided on an episodic basis.

ATTACHMENT V
PALM BEACH COUNTY HEALTH DEPARTMENT
SPECIAL PROJECTS SAVINGS PLAN

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

<u>CONTRACT YEAR</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
2019-2020*	\$ 0	\$ 0	\$ 0
2020-2021**	\$ 0	\$ 0	\$ 0
2021-2022***	\$ 0	\$ 0	\$ 0
2022-2023***	\$ 0	\$ 0	\$ 0
PROJECT TOTAL	\$ 0	\$ 0	\$ 0

SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN

PROJECT NUMBER:

PROJECT NAME:

LOCATION/ADDRESS:

PROJECT TYPE:

NEW BUILDING

ROOFING

RENOVATION

PLANNING STUDY

NEW ADDITION

OTHER

SQUARE FOOTAGE:

0

PROJECT SUMMARY:

Describe scope of work in reasonable detail.

START DATE

Initial expenditure of funds

COMPLETION DATE:

DESIGN FEES: \$

0

CONSTRUCTION COSTS: \$

0

FURNITURE/EQUIPMENT: \$

0

TOTAL PROJECT COST: \$

0

COST PER SQ FOOT: \$

0

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects mobile health vans.

* Cash balance as of 9/30/20
** Cash to be transferred to FCO account.
*** Cash anticipated for future contract years.