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Agenda Item #: 3X - 11

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: November 17, 2020     Consent     Regular  
      Ordinance     Public Hearing

Department:            Department of Public Safety  
 Submitted By:        Department of Public Safety  
 Submitted For:      Division of Justice Services

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to:

**A) Approve:** the following contracts with agencies to provide Adult Reentry Services for the period October 1 2020, through September 30, 2021:

1. The Lord's Place, Inc. (TLP) in the amount of \$456,736; and
2. Gulfstream Goodwill Industries, Inc. (GGI) in the amount of \$310,556;

**B) Approve:** contract with GGI for the period October 1 2020, through September 30, 2021 in the amount of \$401,608 to provide Youth Reentry Services; and

**C) Authorize:** County Administrator or designee to execute amendments and administrative documents associated with the above contracts, on behalf of the Board of County Commissioners, after approval of legal sufficiency by the County Attorney's Office, and within budgeted allocations.

**Summary:** Palm Beach County Division of Justice Services contracts with providers to coordinate Adult and Youth Reentry Services to those returning to Palm Beach County from incarceration. Contracts were awarded through a competitive process and will ensure that the County will continue to meet the needs of those returning from incarceration. Reentry services are customized to each individual's unique needs, and include outreach services, case management, risk and needs assessments, transitional housing, employment assistance, transportation assistance and substance abuse and mental health treatment. These contracts are funded through ad valorem funds, Justice Assistance Grant funding from the Department of Justice and a legislative allocation from the State of Florida, Department of Corrections (FDC). Palm Beach County is the recipient of funding from state and federal levels, the providers are sub-recipients receiving a sub-award. The delay in requesting an approval for these contracts is due to finalizing the FDC Purchase Order. These contracts are retroactive to October 1, 2020. **Countywide** (SF)

**Background and Justification:** Continued on page 3.

**Attachments:**

- 1) Contract with TLP for Adult Reentry Services (w/Exhibits "A" and "B")
- 2) Contract with GGI for Adult Reentry Services (w/Exhibits "A" and "B")
- 3) Contract with GGI for Youth Reentry Services (w/Exhibits "A" and "B")

Recommended By: \_\_\_\_\_ 10/15/20 \_\_\_\_\_  
   Department Director   Date

Approved By: \_\_\_\_\_ 10/26/20 \_\_\_\_\_  
   Deputy County Administrator   Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Personal Services					
Operating Costs					
Grants and Aids	\$1,168,900				
External Revenues	(\$614,430)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	\$554,470				
# ADDITIONAL FTE POSITIONS (Cumulative)	0	0	0	0	0

Is Item Included In Current Budget? Yes X No \_\_\_\_\_  
 Does this item include the use of federal funds? Yes X No \_\_\_\_\_  
 Budget Account Exp No: Fund 1436 Dept. 662 Unit 5699/5700 Obj. 8201  
 Prog. Var.  
 Rev No: Fund 1436 Dept. 662 Unit 5699/5700 Rev. 3429/8000/8249  
 Prog. Var.

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**Grant:** Federal JAG Formula Grant \$155,617  
 State JAG Formula Grant \$93,051  
 Florida Dept. of Corrections (FDC) \$365,762  
**Fund:** Justice Service Grant Fund  
**Unit:** 5699 Adult Reentry; 5700 Youth Reentry

\*The FDC grant is budgeted at \$250,000 based on prior year funding. The budget will be amended with the receive and file of the FDC PO. Ad Valorem – includes a transfer from Youth Services of \$236,765 and a transfer from the General Fund of \$317,705.

C. Departmental Fiscal Review: [Signature] 10/8/20

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature] 10/20/2020  
 OFMB 10/19

[Signature]  
 Contract Dev. And Control  
 10-22-2020

**B. Legal Sufficiency:**

[Signature]  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

**Background and Justification: continued from page 1**

Palm Beach County has developed a Strategic Plan for providing effective and coordinated reentry services to those returning from incarceration. The programs are intended to reduce recidivism among returning residents who are transitioning back to Palm Beach County as well as reduce future victimization, enhance public safety and improve the lives of communities, victims, and returning residents.