

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Personal Services	188,000				
Operating Costs	95,109				
Capital Expenditures					
External Revenues	(283,109)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	*				

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included In Current Budget? Yes _____ No X

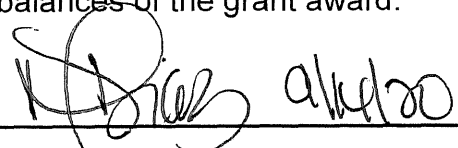
Does this item include the use of federal funds? Yes X No _____

Budget Account Exp No: Fund 1428 Dept 662 Units 5234 Object Various
 Rev No: Fund 1428 Dept 662 Units 5234 Source 3128

B. Recommended Sources of Funds/Summary of Fiscal Impact:

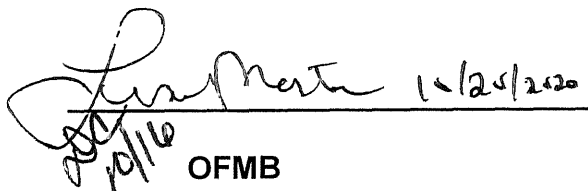
Fund: EM Preparedness & Assistance
 Units: EM Preparedness & Assistance-Federal
 Grants: EM Performance Grant (EMPG) – Federal

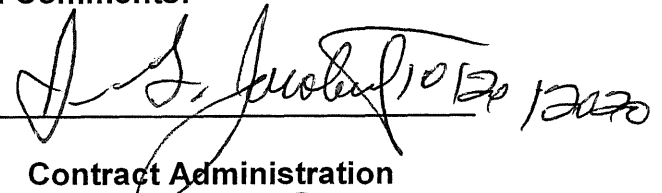
*The match requirement for the EMPG 2020-2021 Grant is \$283,109.00 (dollar for dollar). Since the grant began July 1, 2020, a grant carry forward will be processed at a later date in FY 2021 to account for the remaining balances of the grant award.

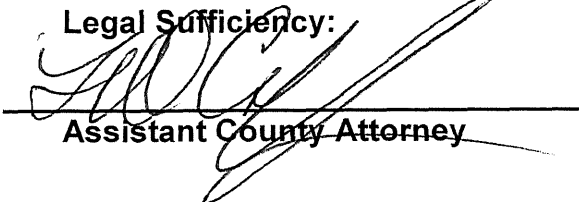
Departmental Fiscal Review: FF 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 11/25/2020
 OFMB 10/19

 10/20/2020
 Contract Administration
 10-20-20 TW

B. Legal Sufficiency:

 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.