

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Personal Services	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Capital Expenditures	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	*	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	0	0	0	0	0

Is Item Included In Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes X No _____
 Budget Account Exp No: Fund 1426 Dept. 662 Unit 3295 Obj. 3401 Prog. GT39
 Rev No: Fund 1426 Dept. 662 Unit 3295 Rev. 3129 Prog. GT01

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Grant: OVW- Grant Improving Criminal Justice Responses Program
 Fund: 1426- Public Safety Grants
 Department: 662 – Public Safety
 Unit: 3295- GTEA Grant to Encourage Arrest

These contracts are 100% funded by the OVW grant.
 *There is no additional fiscal impact. These amendments are extending the contract period for an additional six months.

C. Departmental Fiscal Review: [Signature] 10/23/20

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 10/23/20
 OFMB ADP 10/19

[Signature] 10/21/2020
 Contract Dev. And Control
10-20-20 TW

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Background and Justification continued from page 1:

On January 23, 2018, the Board approved Department of Justice, OVW grant ICJR Program (2017-WE-AX-0034) in the amount of \$900,000 for the period of October 1, 2017 through September 30, 2020. Palm Beach County Victim Services and Certified Rape Crisis Center, in conjunction with project partners Aid to Victims Against Domestic Violence (AVDA), Destiny By Choice, Inc., Coalition for Independent Living Options, Inc. and CCDPB, received this grant award to enhance victim safety and offender accountability in cases of sexual assault, domestic violence, dating violence, and stalking. The original executed restated Contracts with project partners were received and filed by the Board on June 5, 2018. It was necessary to restate the Contracts to ensure that project partners complied with all grant conditions. The focus of the 2017 OVW grant ICJR program is to encourage partnerships among state, local, and tribal governments, courts, victim service providers, coalitions and rape crisis centers, to ensure that sexual assault, domestic violence, dating violence, and stalking are treated seriously, requiring the coordinated involvement of the entire criminal justice system and community-based victim service organizations.

SECOND AMENDMENT TO CONTRACT FOR CONSULTING/PROFESSIONAL SERVICES BETWEEN PALM BEACH COUNTY AND CATHOLIC CHARITIES OF THE DIOCESE OF PALM BEACH, INC.

THIS SECOND AMENDMENT TO CONTRACT FOR CONSULTING/PROFESSIONAL SERVICES (“Second Amendment”) is made as of this 23 day of September, 2020 by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY and CATHOLIC CHARITIES OF THE DIOCESE OF PALM BEACH, INC. (a non-profit corporation) authorized to do business in the State of Florida, hereinafter referred to as the CONSULTANT, whose Federal I.D. is 59-2470479.

WITNESSETH:

WHEREAS, on January 23, 2018, the parties entered into a Contract R2018-0110 (the “Contract”), which provided for professional/consultation services with a not- to- exceed Contract amount of \$16,000 to provide specialized legal advocacy services to 24 immigrant services to victims of domestic violence and other crimes more specifically set forth in the Scope of Work detailed in Exhibit “A”. The Contract provided that Consultant shall commence services for the period October 1, 2017, and complete all services by September 30, 2020; and

WHEREAS, On June 5, 2018, the parties entered into a restated Contract R2018-0866 to incorporate all applicable grant conditions into the Contract; and

WHEREAS, On July 7, 2020, the Parties agreed to amend the contract to increase the Contract amount by Sixty-Nine Hundred (\$6,900) and thereby increasing the not-to-exceed amount from Sixteen Thousand Dollars (\$16,000) to Twenty-Two Thousand Nine Hundred Dollars (\$22,900) R2020-0797.

WHEREAS, the COUNTY received a one-year extension of the U.S. Department of Justice, Office on Violence Against Women (OVW) grant (ICJR) Program, 2017-WE-AX-0034 used to fund the Contract until September 30, 2020, and the County wishes to extend the Contract to utilize the remaining grant funds.

NOW THEREFORE, in consideration of the mutual promises contained herein, the above named parties hereby mutually agree to amend the Contract and enter this Second Amendment as follows:

- I. Article 2 – SCHEDULE is amended to provide that all services shall be completed by March 31, 2021.

- II. All other provisions not in conflict with this Second Amendment remain in effect and are to be performed at the same level as specified in the Contract.

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IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Second Amendment on behalf of the COUNTY and CONSULTANT has hereunto set its hand the day and year above written.

**PALM BEACH COUNTY, FLORIDA
BOARD OF COUNTY COMMISSIONERS**

CONSULTANT:

**Catholic Charities Diocese of Palm
Beach, Inc.**

Company Name

By: Stephanie Sejnoha
**Stephanie Sejnoha
County Administrator or Designee**

[Signature]
Signature

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:**

**Francisco Chevere
Executive Director**

By: Sean-Adel Williams
Assistant County Attorney

WITNESS:

**APPROVED AS TO TERMS
AND CONDITIONS:**

[Signature]
Signature

By: Nicole Bishop
**Nicole Bishop
Division Director**

Karen Rojas.
Name (type or print)

[Signature]
Signature

JAN RODUSKY
Name (type or print)

(corp. seal)

**FIRST AMENDMENT TO CONTRACT FOR CONSULTING/PROFESSIONAL SERVICES
BETWEEN PALM BEACH COUNTY AND AID TO VICTIMS OF DOMESTIC ABUSE,
INC.**

THIS FIRST AMENDMENT TO CONTRACT FOR CONSULTING/PROFESSIONAL SERVICES BETWEEN PALM BEACH COUNTY AND AID TO VICTIMS OF DOMESTIC ABUSE (“First Amendment”) is made as of this 23 day of ~~September~~, 2020 by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY and AID TO VICTIMS OF DOMESTIC ABUSE, INC. (AVDA), (a non-profit corporation) authorized to do business in the State of Florida, hereinafter referred to as the CONSULTANT (including, but not limited to, entity, vendor, contractor), whose Federal I.D. is 59-2486620.

WITNESSETH:

WHEREAS, on January 23, 2018, the parties entered into a contract R2018-0107 and on June 5, 2018, the parties entered into a restated Contract R2018-0865 (the “Contract”), which provided for professional services with an expiration date of September 30, 2020; and

WHEREAS, the Contract provided that Consultant shall commence services for the period October 1, 2017, and complete all services by September 30, 2020; and

WHEREAS, the COUNTY received a one-year extension of the U.S. Department of Justice, Office on Violence Against Women (OVW) grant (ICJR) Program, 2017-WE-AX-0034 used to fund the Contract until September 30, 2020, and the County wishes to extend the Contract to utilize the remaining grant funds.

NOW THEREFORE, the above named parties hereby mutually agree to amend the Contract and enter this First Amendment as follows:

- I. Article 2 – SCHEDULE is amended to provide that all services shall be completed by March 31, 2021.
- II. The Schedule of Payments attached to the Contract as Exhibit C is hereby replaced with the Schedule of Payments attached hereto as Exhibit C-1.
- III. All other provisions not in conflict with this First Amendment remain in effect and are to be performed at the same level as specified in the Contract.

Remainder of page intentionally left blank.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this First Amendment on behalf of the COUNTY and ENTITY has hereunto set its hand the day and year above written.

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS:**

ENTITY:

**AID TO VICTIMS OF DOMESTIC
ABUSE, Inc.**
Company Name

By: *[Signature]*
County Administrator or Designee

Pam O'Brien, President CEO
Signature

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

Typed Name: Pam O'Brien

By: *Sean Adel Williams*
County Attorney

President and CEO
Title

**APPROVED AS TO TERMS
AND CONDITIONS**

WITNESS:

By: *Nicole Bishop*
Nicole Bishop,
Director of Victim Services

[Signature]
Signature

Janelle Khan
Typed Name

[Signature]
Signature

Melanie Rodriguez
Name (type or print)

(corp. seal)

EXHIBIT "C-1"
SCHEDULE OF PAYMENTS

<u>Services</u>	<u>Unit Type</u>	<u>Fiscal Year</u>	<u>Billing Rate</u>	<u>Number of Units</u>	<u>Total</u>
Advocacy Services	1 hour	FY 2018:	\$23.05	2000	\$46,100.00
	1 hour	FY 2019:	\$23.44	1243	\$29,153.50
	1 hour	FY 2020:	\$23.84	2080	\$49,584.00
	1 hour	FY 2021	\$23.84	944	\$22,501.91
Program Director	1 hour	FY 2018:	\$22.82	30	\$684.60
		FY 2019:	\$23.75	57	\$1,353.75
		FY 2020:	\$24.17	66	\$1,595.22
		FY 2021	\$24.17	30	\$725.10
Mileage		FY 2018:			\$1,500.00
		FY 2019:			\$1,178.92
		FY 2020/2021:			\$1,500.00
					\$155,877.00