## Agenda Item #: 3-C-3

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date:	December 8, 2020	[X] Consent [ ] Workshop	[ ] Regular [ ] Public Hearing
Department: Submitted By: Submitted For:	Engineering & Public V Engineering & Public V Roadway Production E	Works Department	

## I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Work Task Order (WTO) to the Annual Intersection Improvements Professional Services Contract (R2020-0541) dated June 2, 2020 (Contract) with HSQ Group, Inc. (HSQ) in the amount of \$128,069.52 for the Linton Boulevard and Old Dixie Highway Intersection Improvements (Project).

**SUMMARY:** Approval of this WTO will provide the services necessary for the Project. The Project will reconfigure the west approach to provide an exclusive eastbound left turn lane, two eastbound through lanes and one eastbound right turn lane. The Affirmative Procurement Initiative selected for this Contract on May 1, 2019 by the Goal Setting Committee is a 20% minimum mandatory Small Business Enterprise (SBE) participation. HSQ committed to 75% SBE participation for the Contract. HSQ agreed to 100% SBE participation for this WTO. Their cumulative SBE participation to date including this WTO is 100%. HSQ is a Palm Beach County (County) based company and a certified SBE company. <u>Districts 4 & 7</u> (YBH)

**Background and Justification:** On June 2, 2020, the Board of County Commissioners (BCC) approved the Contract with HSQ to provide intersection improvements professional services throughout the County. The fee, as detailed in **Exhibit B** of the attached WTO, has been negotiated as just and reasonable compensation as follows:

Basic Services (Lump Sum)	\$120,098.53	(Roadway Analysis, Roadway Plans, Drainage Analysis and Plans, Utilities, Environmental Permits, Compliance and Clearances, Signing and Pavement Marking Analysis and Plans, and Signalization Plans)
Reimbursable Services (Not to Exceed)	\$ 250.00	(Permit Fee)
Optional Services (Not to Exceed)	<u>\$ 7,720.99</u>	(Post Design and Surveying Design)
Total:	\$128,069.52	

After reviewing the attached WTO for professional services and finding it in proper order, the Engineering Department recommends BCC approval.

Attachments:		
1. Location Map		
2. Work Task Order with Ex	xhibits A, B, C & Ebix Insurance Compliance	ce (2)
Recommended by:YBH/TEL	\$2 mil	10/29/2020
	County Engineer	Date
Approved By:	Assistant County Administrator	1(  5 20 Date
	-	

# II. FISCAL IMPACT ANALYSIS

# A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	2021 <u>\$179,299</u> <u>-0-</u> <u>-0-</u> <u>-0-</u> <u>\$179,299</u>	2022 0- 0- 0- 0- 0- 0- 0-	2023 -0- -0- -0- -0- -0- -0- -0-	2024     	2025 0- 0- 0- 0- 0- 0-			
Is Item Included in C Does this item includ		-	al funds?	Yes X Yes	No No X			
Budget Account No: Fund 3505 Dept 361	Unit 1957	Object	6505					
<b>Recommended Sources of</b> Road Impact Fee Fund - Linton Blvd and Old Diz	Zone 5	_	_					
New Task Authoriz Basic Servic Reimbursable Optional Ser Total Task Author Staff Costs -	ces es cvices ization	\$ \$ \$	250.	00 99				
Roadway Proc Right of Way Survey Traffic Fiscal Impact				00 00 00				
C. Departmental Fiscal Rev	iew:(	<u>Uluip</u>	ovalam	en				
III. <u>REVIEW COMMENTS</u>								
A. OFMB Fiscal and/or Con Pollen faul 20130 OFMB	10/30/	2020	omments: ontract Dev/ 11-1-2	and Contro 3 - ZOT		120		

B. Approved as to Form and Legal Sufficiency: for L. Herman. 11/16/2020 Assistant County Attorney

C. Other Department Review:

**Department Director** 

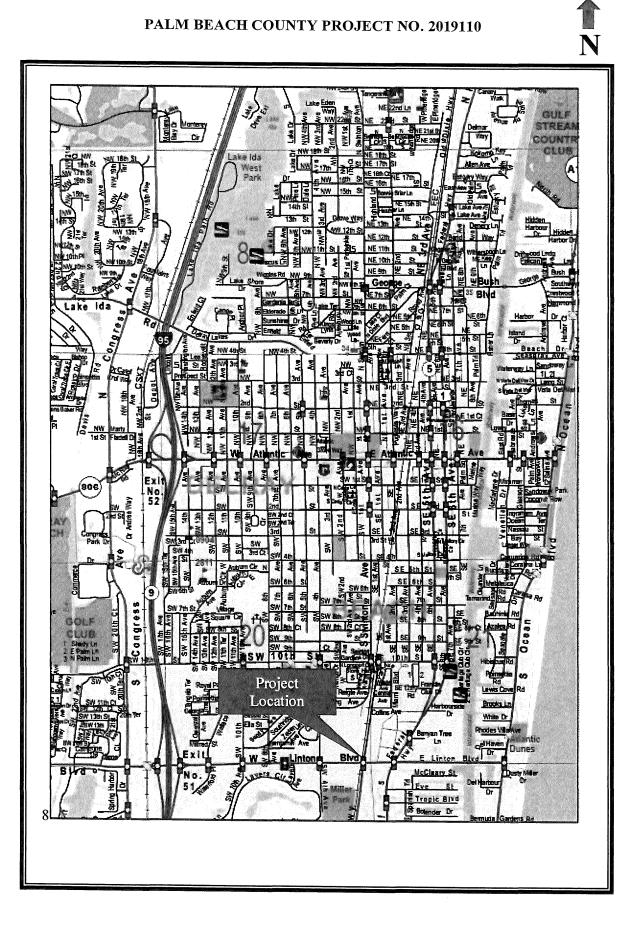
# This summary is not to be used as a basis for payment.

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## **ATTACHMENT 1**

## **PROJECT LOCATION**

# LINTON BLVD AND OLD DIXIE HWY INTERSECTION IMPROVEMENTS



LOCATION MAP

 $N: \label{eq:rescaled} N: \label{eq:rescale$ 

# WORK TASK ORDER TO THE ANNUAL INTERSECTION IMPROVEMENTS PROFESSIONAL SERVICES CONTRACT BY AND BETWEEN PALM BEACH COUNTY AND HSQ GROUP, INC. FOR LINTON BOULEVARD AND OLD DIXIE HIGHWAY INTERSECTION IMPROVEMENTS PROJECT # 2019110

This Work Task Order to the Contract for Annual Intersection Improvements Professional Services Contract (R2020-0541), dated June 2, 2020 (ANNUAL CONTRACT), is made and entered into the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_, by and between Palm Beach County, a political subdivision of the State of Florida, by and through its Board of County Commissioners (COUNTY) HSQ Group, Inc. (CONSULTANT) (individually Party and collectively Parties).

## <u>WITNESSETH</u>

WHEREAS, the COUNTY and CONSULTANT entered into the ANNUAL CONTRACT on a work task order basis on June 2, 2020; and

WHEREAS, the COUNTY intends to provide intersection improvements on <u>Linton Boulevard</u> and Old Dixie Highway Intersection Improvements, Project No. 2019110 (PROJECT); and

WHEREAS, the COUNTY desires the CONSULTANT to perform design services for the PROJECT; and

WHEREAS, the CONSULTANT agrees to prepare the design plans and construction bid documents, including related documents required for the PROJECT; and

WHEREAS, the following fee has been negotiated and found to be reasonable compensation for these professional services to be performed by the CONSULTANT:

Basic Services in a lump sum fee of \$120,098.53 Reimbursable Expenses capped at \$250.00 Optional Services capped at \$7,720.00 Totaling **\$128,069.52** 

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the

Page 1 of 3

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the Parties hereto agree as follows:

The above recitals are true and correct and are incorporated herein.

The following Exhibits are attached to and made a part of this Work Task Order.

Exhibit A - Scope of Work including Work Schedule

Exhibit B - Fee Schedule

Exhibit C – OEBO Schedules 1 and 2

The COUNTY agrees to pay the CONSULTANT a fee of One Hundred Twenty Eight Thousand Sixty Nine Dollars and Fifty Two Cents (\$128,069.52) for this Work Task Order.

REMAINDER OF PAGE LEFT BLANK INTENTIONALLY

Page 2 of 3

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Work Task Order for the PROJECT, pursuant to the ANNUAL CONTRACT, as amended, on behalf of the COUNTY, and CONSULTANT has hereunto set its hand the day and year above written.

## **OWNER:**

**Palm Beach County**, a Political Subdivision of the State of Florida, by and through its Board of County Commissioners:

BY:

Mayor

SEAL

ATTEST: Sharon R. Bock, Clerk & Comptroller Circuit Court

BY:

(Deputy Clerk)

APPROVED AS TO TERMS AND CONDITIONS:

AM/ BY: Morton L. Rose, P.E.

Director of Roadway Production

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

BY: Yelizaveta B. Herman,

Assistant County Attorney

N:\ROADWAY\CCNA\ANNUALS\INTERSECTION\HSQ\2019\2019110\BCC Work Task Order Contract.docx

CONSULTANT: HSQ Group, Inc.

BY:  $\bigwedge$ 

Nour Shehadeh, Vice President

**CORPORATE SEAI** 

**ATTEST WITNESS:** 

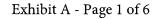
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Huebner

BY Print Name)

Bethton Shau (Signature)

Page 3 of 3





WJC AZW Engineers • Planners • Surveyors

Scope & Fee OK

1001 Yamato Road • Boca Raton, Florida 33431, Suite 105 • Phone (561) 392-0221 hsqgroupinc.com

# **SCOPE OF SERVICES**

#### Linton Blvd and Old Dixie Hwy Intersection Improvements Palm Beach County Project No. 2019110

October 9, 2019 Revised August 27, 2020

**PROJECT LIMITS** 

HSQ Group, Inc., will provide engineering and surveying services required in connection with the proposed improvements. The limits of the project will be as shown on the attached project location map.

## **PROJECT DESCRIPTION**

Services shall include preparation of roadway construction plans, minor signal design modifications, drainage, curb and gutter, sidewalk, and signing and pavement marking. The scope consists of the following improvements:

- 1- Maximize the storage length of the eastbound left turn at Linton Blvd to Old Dixie Hwy.
- 2- The ultimate lane configuration of the west leg of the intersection will be; exclusive EBLT+2 Thru lanes+ EBRT (No bike lanes).
- 3- The two EB thru lanes will transition across the intersection to match with the outside lanes east of the intersection at a maximum of 2-degree deflection. Existing extra pavement that will result from the lanes transition, west of the intersections will be striped out at the median side.
- 4- A bulb out will be constructed at the median side, east of the intersection.

Plans will be prepared in accordance with the following standards:

- Palm Beach County, Thoroughfare Roadway Design Procedures (January 2019), and T-P-18
- FDOT Design Standards Plans dated 2018-2019
- AASHTO "Geometrics Design of Highway and Streets", dated 2011
- Florida Greenbook, May 2016. .
- FDOT Drainage Manual 2018 •
- MUTCD, 2009 with revisions 1 and 2, May 2012.

#### **BASIC SERVICES**

#### **Plans Preparation.** 1

Roadway plans with aerial background will be prepared in accordance with the approved Typical Section, and the approved master plan.

Construction plans will be prepared on 11" x 17" at 1"=40' scale for the horizontal and 1"=4' for the vertical. Separate plan and profile sheets will be prepared. The following plan sheets are anticipated:

- 1- Cover Sheet
- 2- General notes
- 3- Typical section
- 4- Miscellaneous details
- 5- Summary of pay item

Scope of Services Linton Blyd and Old Dixie Hwy Intersection



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- 6- Reference points.
- 7- Project Network Control sheets
- 8- Roadway Plans
- 9- Roadway Profiles.
- 10- Drainage Structures
- 11- Cross sections

Plan submittals will be at (master plan, 35%, 65%, 96%, 100% and final). Plan submittal shall also be made in hard copies and electronically.

## 2 <u>Permitting</u>

HSQ will prepare and process needed documents for permitting from the following agencies:

- FEC- signal and roadway plans.
- SFWMD-ERP modification.

## 3 <u>Utilities coordination</u>

HSQ Group, Inc. will assist Palm Beach County in the utility coordination effort as follows:

- 1- Attend four utility coordination meetings, prepare meeting minutes and follow up on action items.
- 2- Plot utility information on plans for inclusion in the construction plan package.
- 3- Prepare utility conflict matrix and coordinate with utility owners.

## 4 Drainage Design

The drainage design will be to add and/or modify existing drainage inlets and or pipes, provide exfiltration design to meet water quality requirements as needed.

The design and preparation of drainage plans will be accomplished in substantial conformance with SFWMD. A drainage report will be prepared to document the design.

## 5 <u>Pavement Marking and Signing Plans</u>

Pavement marking and Signing Plans will be prepared to conform to the proposed roadway improvements in accordance with Palm Beach County Standards. These plans will be prepared as a separate set of documents as follows:

- 1- Cover sheet.
- 2- General notes
- 3- Summary of quantity sheets
- 4- Plan sheets

#### 6 Signal Design

The scope of services will be limited to preparing the as built signal plan, showing phasing, signs, signal heads details, existing concrete signal pole information will be obtained from the Traffic Division so it can be shown in the signal plan, street name signs and pedestrian signals.

Scope of Services Linton Blvd and Old Dixie Hwy Intersection



The modified signal plans will be limited to replacing the two 3-section heads serving the eastbound east of the tracks and possible replacing the 3-section head attached at the overhead truss serving the eastbound of Linton Blvd west of the tracks. After the signal modification is completed, it will be permitted from FEC. Also, after the completion of the signal installation, HSQ will prepare as built to be submitted to the Traffic Division similar the one they have for this intersection.

#### 7 Survey.

The Specific Purpose/Topographic Survey will be done in accordance with the current State of Florida Standards of Practice and the applicable portions of the Palm Beach County Thoroughfare Road Design Procedures (Feb. 2006) except as otherwise designated herein (i.e.: NAVD88 vertical datum).

The limit of survey will be as shown on the attached map and described as follows; 550' and 225' west and east of the center of the rail road tracks respectively, 100' north and 100' south of Linton Blvd along Old Dixie Hwy, and including the intersection of Old Dixie Hwy/ RR Tracks and Linton Blvd. The Survey limits along Linton Blvd west of the tracks will be from the edge of the inside westbound lane at median side to 25' past the south right of way of Linton Blvd.

- 1. Review a title search provided by Palm Beach County. Research and obtain plats and deeds from the Palm Beach County Property Appraiser's website, the FDOT Right-of-Way Map to establish the existing right-of-way, and compile the data into a base map. Consultant will advise the County of any apparent missing right-ofway documentation or of any apparent gaps or overlaps in the right-of-way per the documents provided.
- 2. Prepare a drawing showing the linework, width, and recording information of the right-of-way and easement documents provided and submit the drawing to the county for review and confirmation of the existing right-of-ways.
- 3. Collect horizontal global positioning control monumentation and set control points every 600'± tied to Florida East Zone State Plane Coordinates (NAD 83, 1990 adjustment).
- 4. Collect published vertical benchmarks, run a closed level loop, and set benchmarks outside the limits of construction (NAVD 1988 datum) every 600'±.
- 5. Locate subdivision corners, section corners, and other existing control monuments that will assist in the determination of the location of the right-of-way lines and platted centerlines. Identify the existing control recovered and provide ties to the project baseline.

*Note: Task 1-5 are not relative to project linear length and it could affect the cost per foot.* 

- 6. Locate above ground features (including walks, utilities, signage, striping, etc) within the limits of survey with elevations.
- 7. Trees and all above ground features/improvements will be located up to 25' outside the south right-of-way of Linton Blvd.
- 8. Cross-section the right-of-way at 100' intervals extending  $25^{2}$  ± outside the south right of way of Linton Blvd.
- 9. Obtain inverts and bottom of drainage structures within the survey limits only, with pipe sizes and materials
- 10. Prepare a DTM (digital terrain model) of the site.

Scope of Services Linton Blvd and Old Dixie Hwy Intersection



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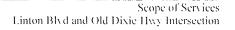
- 11. Establish baselines along Linton Blvd. Set baseline horizontal control points at begin, PC, PT, and end points. Set reference points to the baseline points (3 reference points each).
- 12. The historical baseline/centerline control will be located and physically tied to the existing project control.
- 13. Prepare a Specific Purpose Survey consisting of:
  - labeled right-of-ways, easements, and adjacent parcels,
  - the existing features mentioned above with spot elevations,
  - on 11"x17" sheets at a scale of 1"=40',
  - PBCO published section corners and/or control monuments tied to baseline begin and end,
  - the found subdivision corners and/or other existing control monuments identified and tied to the baseline,
  - the control points (horizontal and vertical) set every 600'± outside of the baseline,
  - the drainage structure rim and invert data and apparent connections,
  - the monumentation set at the baseline points and the references to same,
- map of survey to be included in the plan set and signed and sealed by the surveyor.
  Prepare Project Network Control Sheet (to include baseline data, PBCo control monuments, baseline monumentation, control points/benchmarks, notes, legend,
  - etc.), and Reference Point Sheet to be included in plan set.
- 15. Create deliverable Microstation files and points file.
- 16. Based on request from the Traffic Division, HSQ will obtain the as built survey of the existing two signals at the intersection of Linton Blvd / FEC tracks and Linton Blvd / Old Dixie Hwy. The survey will reflect existing signal equipment as follows: controller cabinets, location of signal poles/cantilever mast arm, location of signal heads and signal on the signals, pull boxes, pedestrian pull boxes, signal heads, push buttons etc.

#### SURVEY DELIVERABLES

- 1- Map of right-of-way and easement documents (11"x17" sheets, 1"=40' scale).
- 2- Specific Purpose Survey (11"x17" sheets, 1"=40' scale).
- 3- Project Network Control Sheet(s) and Reference Point Sheet(s).
- 4- The SURVRD01 file in a Microstation cad format.
- 5- A DTM in XML format for Microstation.
- 6- One signed and sealed copy of the survey, PDF and cadd file

#### **Optional Services**

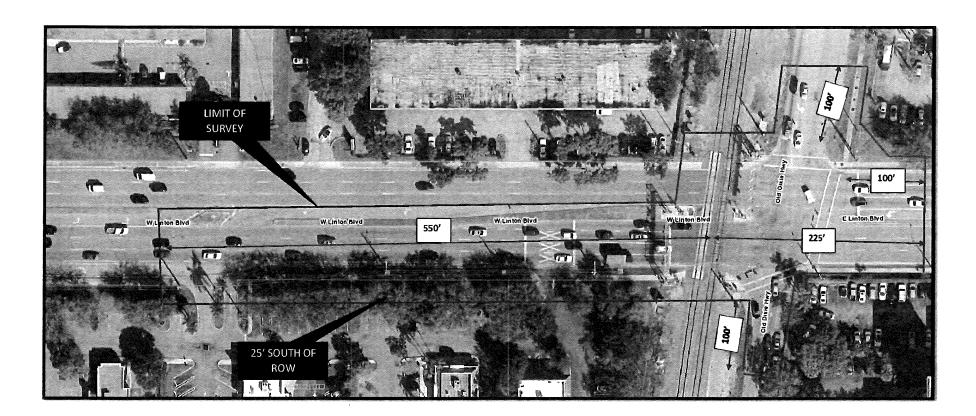
1- Post design Services. HSQ will provide post design services as needed during the construction phase.



ID Ta	k Name	Dur	ation S	Start	Finish	Qtr 4, 2020		Qtr 1, 2021	Qtr	2, 2021	1	Qtr 3, 2021		Qtr 4, 2021	
0 1	nton Blvd and Old Dixie Hwy Intersection	n 30	days Thu	u 10/1/20	Wed 12/1/21	Oct Nov	Dec Jan	Feb Mar	Apr	May Jun	Jul	Aug Sep	Oct	Nov	De
77	Notice To Proceed			hu 10/1/20	Thu 10/1/20 10	/1	i i				1		1	•	
2	Survey		0 days F	Fri 10/2/20	Thu 10/29/20						;		1		
3	Prepare and submit the specific purpose survey	. 3	0 days F	rd 10/2/20	Thu 11/12/20	<u> </u>							1		
4	Master plan and typical section			1 11/13/20	Thu 12/24/20		a j						1		
5	35% plans			12/25/20	Thu 2/4/21		Contract of the	<b>™</b> ī1			i.		s s		
6	Utility initial contact			i 11/13/20	Fri 12/25/20						1		s t		
7	QC/QA & revise plans as needed			ri 1/29/21	Thu 2/4/21			<b>₩</b> :	_				4		
8	County Review		• :	Fri 2/5/21	Thu 2/25/21				1				с с		
9	65% Plans			ri 2/26/21	Thu 4/8/21				n		1		1 1		
10	QC/QA & revise plans as needed			ri 3/26/21	Thu 4/8/21				¥		4		1		
11	County Review			Fri 4/9/21 Fri 4/9/21	Thu 4/29/21 Thu 6/17/21		2	· · · · · ·			1				
12	Utility Potholes coordination meeting						1		<b>y</b>		;		1		
14	Permitting SFWMD, LWDD 96% Plans			Fri 4/9/21	Thu 6/17/21 Thu 6/24/21				¥		1				
5	QC/QA & revise plans as needed			Fri 6/4/21	Thu 6/24/21		1		(alles	L			1		
16	County Review			10 6/29/21	Tue 7/27/21		1			T I I		L	t.		
7	Utility Conflict Resolution			10 6/22/21	Mon 7/12/21		1			4		1	-		
18	100% Plans			d 7/28/21	Tue 9/21/21			4		92	1	*			
19	QC/QA & revise plans as needed			/ed 9/1/21	Tue 9/21/21			i.			1		J.		
20	County Review			d 9/22/21	Tue 10/12/21			;			1				
21	Final Utility Coordination		0 days Wee	d 9/22/21	Tue 11/2/21			6						3h	
21 22	Final Utility Coordination Final Plans	3									1			3	h
21		3	1 days We	d 9/22/21	Tue 11/2/21									3. 	)
21	Final Plans	3	1 days We	ed 9/22/21 ed 11/3/21	Tue 11/2/21 Wed 12/1/21							2		3. 	)
21 22 23	Final Plans	3	1 days We	mmary isks iestone d 11/3/21 i 11/11/21	Tue 11/2/21 Wed 12/1/21 Wed 12/1/21	Inactive Task Inactive Milestone Inactive Summary Manuel Task	¢	Manual Summary Rol		Finish Progr Dead	ss	<u></u>			)

Exhibit A - Page 6 of 6

# Linton Blvd and Old Dixie Hwy Intersection Improvements Project Limits



## ESTIMATE OF WORK EFFORT AND COST - SUBCONSULTANT

EXHIBIT B - Page 1 of 16

Name of Project:	Linton Blvd and Old Dixie Hwy Intersection Improvements	HSQ Group, Inc.
County:	PBC	

County:

FPN:

2019110

FAP No.:						Nour Shehadeh		
Staff Classification	Total Staff Hours From "SH Summary -	Project Manager	Senior Engineer	Project Engineer	Engineer Intern	SH By	Salary Cost By	Average Rate Per
	Firm"	\$53.05 💙	\$60.10	\$43.50	\$33.15	Activity	Activity	Task
4. Roadway Analysis	283.00	85.00	99.00	85.00	14.00	283	\$14,620.75	\$51.66
5. Roadway Plans	175.00	18.00	26.00	61.00	70.00	175	\$7,491.50	\$42.81
6a. Drainage Analysis	51.00	7.65	33.15	10.20	0.00	51	\$2,841.85	\$55.72
6b. Drainage Plans	36.00	3.60	10.80	7.20	14.40	36	\$1,630.62	\$45.30
7. Utilities	76.00	3.80	11.40	45.60	15.20	76	\$3,374.21	\$44.40
8. Environmental Permits, Compliance & Clearances	78.00	42.90	31.20	3.90	0.00	78	\$4,320.62	\$55.39
19. Signing & Pavement Marking Analysis	26.00	3.00	5.00	13.00	5.00	26	\$1,190.90	\$45.80
20. Signing & Pavement Marking Plans	40.00	2.00	6.00	16.00	16.00	40	\$1,693.10	\$42.33
22. Signalization Plans	46.00	12.00	25.00	9.00	0.00	46	\$2,530.60	\$55.01
Total Staff Hours	811 🗸	177.95	247.55	250.90	134.60	811		11
Total Staff Cost		\$9,440.25	\$14,877.76	\$10,914.15 💙	\$4,461.99		\$39,694.15	\$48.94

	Staff Classification	Total Staff Hours	Two-man <u>crew</u> \$54.08 ✔	Senior surveyor and <u>mapper</u> \$60.10	Surveyor and mapper \$48.77	Survey <u>technician</u> \$30.28	SH By Activity	Salary Cost By Activity	Average Rate Per Task
27. Survey Services		94.00	30.00	4.00	17.00	43.00	94.00	\$3,993.93	\$42.49
	Total Staff Hours Total Staff Cost	94.00	30.00 \$1.622.40	$\checkmark \frac{4.00}{$240.40}$		43.00	94.00	\$3,993.93	\$42.49

SALARY RELATED COSTS ROADWAY: SALARY RELATED COSTS SURVEY: Multiplier 2.749	\$39,694.15 \$3,993.93
TOTAL BASIC SERVICES	\$120,098.53
Optional post design services	\$6,220.99
Optional surveying services	\$1,500.00
TOTAL OPTIONAL SERVICES	\$7,720.99 🗸
Minor Modifications Permit Fee	\$250.00
TOTAL REIMBURSABLES	\$250.00
TOTAL	\$128,069.52

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#### Project Activity 4: Roadway Analysis

Task No.	Task	Units	No of Units	Hours/ Unit	Total Hours	Comments
4.1	Typical Sections	EA	2	4	8	
4.2	Pavement Type Selection Report	LS	1	0	0	
4.3	Pavement Design Package	LS	1	0	0	
4.4	Cross-Slope Correction	LS	1	0	0	
4.5	Horizontal /Vertical Design	LS	1	129	129	Including the establishment of the horizontal and vertical geometry for the road. The master plan will be revised based on revisions as requeste dby the County
4.6	Access Management	LS	1	0	0	
4.7	Master Plan preparation and submittal	LS	1	60	60	typical sections and a color roll plot of the master plan
4.8	Roundabout Final Design Analysis	LS	1	0	0	
4.9	Cross Section Design Files	LS	1	0	0	
4.10	Traffic Control Analysis	LS	1	0	0	
4.11	Master TCP Design Files	LS	1	0	0	
4.12	Design Variations and Exceptions	LS	1	0	0	
4.13	Design memorandum	LS	1	24	24	summarize the design documentation as applicable in a memo format
4.14	Quantities	LS	1	24	24	
4.15	Cost Estimate	EA	3	4	12	
4.16	Technical Special Provisions	LS	1	0	0	
4.17	Other Roadway Analyses	LS	1	0	0	
		Roadway An	alysis Techni	ical Subtotal	257 🗸	

#### Project Activity 4: Roadway Analysis

Task No.	Task	Units	No of Units	Hours/ Unit	Total Hours	Comments
4.18	Field Reviews	LS	1	8	8	2 people at 4 hrs each
4.19	Monitor Existing Structures	LS	1	0	0	
4.20	Technical Meetings	LS	1	18	18	Meetings are listed below
4.21	Quality Assurance/Quality Control	LS	%	0%	0	
4.22	Independent Peer Review	LS	%	0%	0	
4.23	Supervision	LS	%	0%	0	
	Roa	idway Analy	sis Nontechn	ical Subtotal	26	
4.24	Coordination	LS	%	0%	0	
		4	. Roadway A	nalysis Total	283 🗸	

Technical Meetings	Units	No of Units	Hours/ Unit	Total Hours	PM Attendance at Meeting Required?	mb
Typical Section	EA	0	0	0		<b>or</b> 0
Pavement	EA	0	0	0		0
Access Management	EA	0	0	0	· · · · · · · · · · · · · · · · · · ·	0
15% Line and Grade	EA	0	0	0		0
Driveways	EA	0	0	0		0
Local Governments (cities, counties, MPO)	EA	0	0	0		0
Work Zone Traffic Control	EA	0	0	0		0
30/60/90/100% Comment Review Meetings	EA	0	0	0		0
Other Meetings	EA	0	0	0		0
Subtotal Technical Meetings				0	Subtotal Project Manager Meetings	0
Progress Meetings	EA	3	3	9	PM attendance at Progress Meetings is manually entered on General Task 3	
Phase Review Meetings	EA	3	3	9	PM attendance at Phase Review Meetings is manually entered on General Task 3	
Total Meetings	and a second second			18 🗸	Total Project Manager Meetings (carries to Tab 3)	0 (

Carries

Linton and Old Dixie.xlsx 4. Roadway Analysis

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EXHIBIT B - Page 4 of 16

#### Project Activity 5: Roadway Plans

Task No.	Task	Scale	Units	No. of Units or Sheet	Hours/ Unit or Sheet	Total Hours	Comments
5.1	Key Sheet		Sheet	1	4	4 🗸	
5.2	Summary of Pay Items Including Quantity Input		Sheet	0	0	0	
5.3	Typical Section Sheets						
5.3.1	Typical Sections		EA	1	8	8	this is different from the typical section package, this is the preparation of the sheets with pavement design notes etc
5.3.2	Typical Section Details		EA	1	8	8	
5.4	General Notes/Pay Item Notes		Sheet	1	6	6	
5.5	Summary of Quantities Sheets		Sheet	1	12	12	
5.6	Project Layout		Sheet	0	0	0	
5.7	Plan/Profile Sheet		Sheet	0	0	0	
5.8	Profile Sheet		Sheet	2	18	36	
5.9	Plan Sheet		Sheet	2	18	36	
5.10	Special Profile		Sheet	1	20	20	2 driveway profiles + special profile for the SW return
5.11	Back-of-Sidewalk Profile Sheet		Sheet	0	0	0	
5.12	Interchange Layout Sheet		Sheet	0	0	0	
5.13	Ramp Terminal Details (Plan View)		Sheet	0	0	0	
5.14	Intersection Layout Details		Sheet	0	0	0	
5.15	Special Details		EA	0	0	0	
5.16	Cross-Section Pattern Sheet(s)		Sheet	0	0	0	
5.17	Roadway Soil Survey Sheet(s)		Sheet	0	0	0	
5.18	Cross Sections		EA	7	3	21	
5.19	Temporary Traffic Control Plan Sheets		Sheet	0	0	0	
5.20	Temporary Traffic Control Cross Section Sheets		EA	0	0	0	
5.21	Temporary Traffic Control Detail Sheets		Sheet	0	0	0	

Linton and Old Dixie.xlsx 5. Roadway Plans

#### Project Activity 5: Roadway Plans

Task No.	Task	Scale	Units	No. of Units or Sheet	Hours/ Unit or Sheet	Total Hours	Comments
5.22	Utility Adjustment Sheets		Sheet	1	16	16	
5.23	Selective Clearing and Grubbing Sheet(s)		Sheet	0	0	0	
5.24	Project Network Control Sheet(s)		Sheet	2	4	8	PNC + REF SHEETS
5.25	Environmental Detail Sheets		Sheet	0	0	0	
5.26	Utility Verification Sheet(s) (SUE Data)		Sheet	0	0	0	
aaxiy			Roadwa	y Plans Tech	nical Subtotal	175 💊	
5.27	Quality Assurance/Quality Control		LS	%	0%	0	
5.28	Supervision		LS	%	0%	0	
			19103466	5. Roadway	/ Plans Total	175 🗸	

Linton and Old Dixie.xlsx 5. Roadway Plans

Project Activity 6a: Drainage Analysis

Task No.	Task	Units	No of Units	Hours/ Unit	Total Hours	Comments
6a.7	Exfiltration design	LS	1	8	8	as needed and as space allow
6a.9	Design of Storm Drains	EA	5	3	15	estimated 4inlets and manholes
6a.13	Drainage Design Documentation MEMO	LS	1	20	20	drainge design report for permitting purposes
6a.16	design of control structures	EA	1	8	8	
6a.19	Field Reviews	LS	0	0	0	
			Sa. Drainage A	nalysis Total	51 🗸	

Linton and Old Dixie.xlsx 6a. Drainage Analysis

EXHIBIT B - Page 7 of 16

#### 6b. Drainage Plans

Task No.	Task	Scale	Units	No. of Units or Sheet	Hours/ Unit or Sheet	Total Hours	Comments
6b.1	Drainage Map (Including Interchanges)		Sheet	0	0	0	
6b.2	Bridge Hydraulics Recommendation Sheets		Sheet	0	0	0	
6b.3	Summary of Drainage Structures		Sheet		0	0	
6b.4	Optional Pipe/Culvert Material		Sheet	0	0	0	
6b.5	Drainage Structure Sheet(s) (Per Structure)		EA	5	4	20	
6b.6	Miscellaneous Drainage Detail Sheets		Sheet	1	16	16	control structures + swale sections
6b.7	Lateral Ditch Plan/Profile		Sheet	0	0	0	
6b.8	Lateral Ditch Cross Sections		EA	0	0	0	
6b.9	Retention/Detention Ponds Detail Sheet(s)		Sheet	0	0	0	
6b.10 I	Retention Pond Cross Sections		EA	0	0	0	
6b.11 [	Erosion Control Plan Sheet(s)		Sheet	0	0	0	
6b.12	SWPPP Sheet(s)		Sheet	0	0	0	
			Drainage	Plans Techn	ical Subtotal	36 🗸	
6b.13	Quality Assurance/Quality Control		LS	%	0%	0	
6b.14	Supervision		LS	%	0%	0	
				6. Drainage	Plans Total	36 🗸	

Linton and Old Dixie.xlsx 6b. Drainage Plans

EXHIBIT B - Page 8 of 16

#### Project Activity 7: Utilities

Task No.	Task	Units	No of Units	Hours/ Unit	Total Hours	Comments
7.3	Initial utility contact / Make Utility Contacts	LS	1	0	0	PBC will do this task
7.10	Review Utility Markups	LS	1	32	32	for all phases
7.11	Utility Coordination/Followup	LS	1	8	8	
7.13	Establish a utility dgn file	LS	1	16	16	show markups on a dgn
7.16	Prepare utility conflict matrix	LS	. 1	10	10	
7.17	Utility coordination meetings	EA	2	5	10	65%+final (including meeting minutes)
			7. U	76 🗸		

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Linton and Old Dixie.xlsx 7. Utilities

EXHIBIT B - Page 9 of 16

#### Project Activity 8: Environmental Permits

No.	Task	Units	No. of Units	Hours/ Units	Total Hours	Comments
Env	Environmental Permits, Compliances and Clearances		4. C. S. S. S.			
8.1 Proj	oject Research	LS	1	8	8	for drainage permit
8.2 Com	mplete and Submit Required LWDD permits	LS	1	0	0	
8.3 Com	mplete and Submit Required SFWMD permits	EA	1	30	30	ERP modifications / answering RFI
8.4 Pre	application Meeting	EA	1	0	0	
8.5 FEC	C permitting / coordination	EA	1	40	40	drainge, signal, construction agreement coordination

Linton and Old Dixie.xlsx 8. Environmental Permits

#### Project Activity 19: Signing and Pavement Marking Analysis

Task No.	Task	Units	No. of Units	Hours/ Units	Total Hours	Comments
19.1	Traffic Data Analysis	LS	1	0	0	
19.2	No Passing Zone Study	LS	1	0	0	
19.3	Reference and Master Design File	LS	1	0	0	
19.4	Multi-Post Sign Support Calculations	EA	1	0	0	
19.5	Sign Panel Design Analysis	EA	1	0	0	
19.6	Sign Lighting/Electrical Calculations	EA	1	0	0	
19.7	Quantities	LS	1	8	8	
19.8	Cost Estimate	LS	1	8	8	65% and final
19.9	Technical Special Provisions	LS	1	0	0	
19.10	Other Signing and Pavement Marking	LS	1	10	10	RAIL RAOD CORSSINGS AND SM
	19. Sig	ning and Pavemer	t Marking A	nalysis Total	26 🗸	

#### Project Activity 20: Signing and Pavement Marking Plans

Task No.	Task	Scale	Units	No of Units	Hour <del>s</del> / Unit	No. of Sheets	Total Hours	Comments
20.1	Key Sheet		Sheet	1	4	1	4	
20.3	Tabulation of Quantities		Sheet	1	8	1	8	
20.4	General Notes/Pay Item Notes		Sheet	1	4	1	4	
20.6	Plan Sheet		Sheet	2	12	2	24	,
	Signing	and Pavem	ent Marking	Plans Techn	ical Subtotal	5	40 🗸	

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Linton and Old Dixie.xlsx 20. Signing & Marking Plans

#### NOTE: Signature Block is optional, per District preference

Task No.	Task	Scale	Units	No of Units	Hour <del>s</del> / Unit	No. of Sheets	Total Hours	Comments
22.1	Key Sheet		Sheet	1	4	1	4	
22.2	Summary of Pay Items		Sheet		0	0	0	
22.3	Tabulation of Quantities		Sheet	1	8	1	8	
22.4	General Notes/Pay Item Notes		Sheet	1	4	1	4	
22.5	Plan Sheet		Sheet	1	30	1	30	one plan sheet to show the existing signals at FEC and Old Dixie with proposed signal modification
22.6	Interconnect Plans		Sheet	0	0	0	0	
22.7	Traffic Monitoring Site		EA	0	0		0	
22.8	Guide Sign Worksheet		EA	0	0		0	
22.9	Special Details		Sheet	0	0	0	0	
22.10	Special Service Point Details		EA	0	0		0	
22.11	Mast Arm/Monotube Tabulation Sheet		PI	0	0		0	
22.12	Strain Pole Schedule		PI	0	0		0	
22.13	TCP Signal (Temporary)		EA	0	0		0	
22.14	Temporary Detection Sheet		PI	0	0		0	
22.15	Utility Conflict Sheet		Sheet	0	0		0	
22.16	Interim Standards		LS	0	0		0	
		Sig	nalization	Plans Technic	46			
22.17	Quality Assurance/Quality Control		LS	%	0%		0	
22.18	Supervision		LS	%	0%		0	
			22.	Signalization	Plans Total	4	46	

Linton and Old Dixie,xlsx 22. Signalization Plans

## Linton Blvd and Old Dixie Hwy Intersection Improvements

Basic Survey Services



Engineers • Planners • Surveyors

			Estimated	Work Hour	S	Notes		
ltem No.	Work Task	Two-Man Field Crew	Senior Surveyor and Mapper	Surveyor and Mapper	Survey/CADD Techniclan			
	Review title search provided by Palm Beach County to establish existing right-of-ways, prepare right of way base map. Contact L.W.D.D.		1	4	1			
	Prepare a drawing of the right-of-way and easement documents provided, submit to county.		1	2	8			
3	Collect GPS control points and set control points.	2		1	1			
4	Collect vertical benchmarks, set benchmarks and run closed level loop.	2		1	1			
5	Locate section corners, subdivision corners, and other existing control monument.	4		1	1			
	Locate above ground features with elevations, obtaining break lines and high and low break points for the roadway.	12		2	12	heavy vehicular traffic / FEC crossing including AS BUILT of signals at FEC/Linton BIvd and Linton BIvd /Old Dixie Hwy as requested by Traffic Division		
7	Cross section 100' intervals to 25' west of R/W.	6		0	4	heavy vehicular traffic		
	Detail drainage structures and culverts with pipe sizes materials invert elevations and directions	2			1	within project limits only		
	Prepare DTM (digital terrain model)			2	4	AutoCAD and XML		
	Set baseline points and set reference points to the baseline and prepare a reference point sheet.	2		1	1			
11	Tie Baseline to existing project control			1	2			
12	Prepare Specfic Purpose Survey.		1	1	4			
13	Prepare project network control sheet.		1	1	2			
14	Prepare Microsttion Deliverables			0	1			
	TOTAL HOURS	30	✓ 4	✓ 17	✓ 43			

#### ESTIMATE OF WORK EFFORT AND COST - SUBCONSULTANT OPTIONAL SERVICES

Name of Project: County: FPN: FAP No.:		Linton Blvd a PBC 2019110	s	HSQ Group, Inc. Nour Shehadeh			
	Staff Classification	Total Staff Hours From "SH Summary Firm"	Project Manager \$53.05 ❤	Senior Engineer \$60.10	SH By Activity	Salary Cost By Activity	Average Rate Per Task
3. Post Design Services	n	40	20.00	20.00	40	\$2,263.00	\$56.58
	Total Staff Hours	40	20	20	40		
	Total Staff Cost		\$1,061.00	\$1,202.00		\$2,263.00 💙	\$56.58

Staff Classification	Cost by activity		Total	
27. Optional Survey Services	Prepare 3 skete	ch and legals @ \$500 = \$1,500	\$1,500.00	
Total Staff Cost			\$1,500.00	$\checkmark$
		Optional Post Design Services Multiplier	2.749 🗸	\$2,263.00
		Total Optional Post De	esign Services	\$6,220.99
		Optional Surveying Services Total Optional Surve	eying Services	\$1,500.00 \$1,500.00
		TOTAL OPTIONA	L SERVICES	\$7,720.99

Project Activity 3: General Tasks

Task No.	Task	Units	No of Units	Hours/ Unit	Total Hours	Comments
3.8	Post Design Services	LS	1	40	40	
3.9	Digital Delivery	LS	1	0	0	
3.10	Risk Assessment Workshop	LS	1	0	0	
3.11	Railroad, Transit, and/or Airport Coordination	LS	1	0	0	
3.12	Other Project General Tasks	LS	1	0	0	
	3. Project (	Common and Pr	oject General	Tasks Total	40 🗸	

Linton and Old Dixie.xlsx 3. Project General Tasks

 $\checkmark$ 

Chapter	40E-1
Unapor	

Effective: Aug 7, 2016

(VII) Projects that are exclusively for agriculture or silviculture, and that involve a total project area of	\$859
less than 10 acres AND less than 1 acre of works (i.e. dredging, filling, construction, or alternatiion) in,	
on or over wetlands and other surface waters.	
(VIII) Projects that are exclusively for agriculture of silviculture, and that exceed any of the thresholds	\$2,444
in sub-sub-subparagraph (3)(a)4.a.(VII), above, but involves a total project area of less than 40 acres	
AND less than 3 acres of works in, on or over wetlands and other surface waters.	
(IX) Projects that are exclusively for agriculture or silviculture, and that exceed any of the thresholds in	\$4,029
sub-sub- subparagraph (3)(a)4.a.(VIII), above, but involve a total project area of less than 100 acres	
AND less than 10 acres of works in, on or over wetlands and other surface waters.	
(X) Projects that are exclusively for agriculture or silviculture, and that exceed any of the thresholds in	\$5,284
sub-sub-subparagraph (3)(a)4.a.(IX), above, but involve a total project area of less than 640 acres AND	
less than 50 acres of works in, on or over wetlands and other surface waters.	
(XI) Projects that are exclusively for agriculture or silviculture, and that exceed any of the thresholds in	\$6,605
sub-sub-subparagraph (3)(a)4.a.(X), above.	
(XII) Individual or Conceptual Permits solely for environmental restoration or enhancement activities,	\$250
provided such activities are not associated with a mitigation bank and are not being implemented as	1
mitigation for other activities that require a permit under Chapter 373, Part IV, F.S. For the purposes of	
this provision, the term "environmental restoration or enhancement" means an action or actions	
designed and implemented solely to convert degraded or altered uplands, wetlands, or other surface	
waters to intact communities typical of those historically present, or to improve the quality and	
condition of currently degraded wetlands or other surface waters to the more healthy, functional, and	
sustaining condition for fish, wildlife, and listed species.	
(XIII) Individual or Conceptual Permit solely to retrofit an existing stormwater management system or	\$250
systems to add treatment to and reduce stormwater pollutant loadings from the system or systems.	
(XIV) An Individual Permit for a phase of construction that is consistent with an existing Conceptual	\$1,500
Approval Permit.	-
b. Major Modifications that exceed any of the thresholds in subsection 62-330.315(3), F.A.C.	
(I) Major Modification to an Individual or Conceptual Approval Permit that increase the project area.	60% of fee for new permit
	for the same activity
(II) All other Major Modification.	60% of fee for new permit
	for the same activity
c. Minor Modifications that do not exceed any of the thresholds in subsection 62-330.315(2), F.A.C.	
(I) Time Extensions of Permits, where not exempt from fees under Florida Statutes.	\$500
(II) Minor Modifications to correct minor errors that do not involve technical review, to transfer	
ownership of a permit, or to transfer a permit from the construction to the operation phase.	- mil
(III) All other Minor Modifications.	\$250 5 X
5. Individual or Conceptual Permits for a Mitigation Bank.	
a. New applications.	
(I) For a Mitigation Bank with a permit area less than 100 acres.	\$7,500
(II) For a Mitigation Bank with a permit area greater than 100 acres but less than 640 acres.	\$13,125
(III) For a Mitigation Bank with a permit area of 640 acres or more.	
b. Major Modifications involving changes to one or more of the following components: service areas	\$25,000
credit assessment; success or release criteria; hydrologic structures or alterations; constructions or	
mitigation design that does not increase the project area; elimination of lands; or monitoring or	
management plans:	
(I) Affecting one of the above components.	20% of the fee under 5.a.
(II) Affective to of the above components.	40% of the fee under 5.a.
(III) Affective three of the above components.	60% of the fee under 5.a.

## **OEBO SCHEDULE 1**

EXHIBIT - rage IOTC

#### LIST OF PROPOSED CONTRACTOR/CONSULTANT AND SUBCONTRACTOR/SUBCONSULTANT PARTICIPATION

SOLICITATION/PROJECT/BID No.:	110
ADDRESS:	Boca Raton, FL 33431
561-392-0221 PHONE NO.:	jay@hsqgroup.netE-MAIL:
DEPARTMENT: Engineering and Public Wo	rks
	ADDRESS: 1001 Yamato Road, Suite 105, 1 561-392-0221

## PLEASE LIST THE DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE <u>PRIME CONTRACTOR/CONSULTANT</u> ON THIS PROJECT. PLEASE ALSO LIST THE DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SUBCONTRACTORS/SUBCONSULTANTS ON THE PROJECT.

	(Check <u>Non-SBE</u>	(Check all Applicable Cate <u>Non-SBE</u> <u>M/WBE</u>			DOLLAR AMOUNT OR PERCENTAGE OF WORK			
Name, Address and Phone Number		Minority/Women Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
HSQ Group, Inc. 1. 1001 Yamato Road, Suite 105 Boca Raton, FL 33431 561-392-0221			$\checkmark$		\$128,069.52 			
2.								
3.								
4.								
5.								
Please use additional sheets if necessary)			Total		\$128,069.52			
tal Bid Price \$\$128,069.52			Total SBE -	M/WBE Participati	ion_100%	_		
ereby certify that the above information is accu	rate to the best of r	ny knowledge:	nla	w S	n	/	Vice Presid	lent
•••		· · · · · · ·		Signatu	re			Title

category. 3. Modification of this form is not permitted and will be rejected upon submittal.

## **OEBO LETTER OF INTENT – SCHEDULE 2**

A completed Schedule 2 is a binding document between the Prime Contractor/consultant and a Subcontractor/subconsultant (for any tier) and should be treated as such. The Schedule 2 shall contain bolded language indicating that by signing the Schedule 2, both parties recognize this Schedule as a binding document. All Subcontractors/subconsultants, including any tiered Subcontractors/subconsultants, must properly execute this document. Each properly executed Schedule 2 must be submitted with the bid/proposal.

SOLICITATION/PROJECT NUM	<sub>BER:</sub> 2019110			
SOLICITATION/PROJECT NAM	<sub>E:</sub> Linton Blvd and Old D	Dixie Hwy Interse	ction Improvements	
Prime Contractor: HSQ G	roup, Inc.	Subcontra	ctor: <mark>N/A</mark>	
(Check box(s) that apply) ☑SBE □WBE □MBE □			County Certification (if appl	3/13/18-3/12/21 icable):
The undersigned affirms they <u>Column 1</u>	are the following (select one f <u>Column 2</u>	rom each column if ar	oplicable):	<u>Column 3</u>
🗹 Male 🗖 Female	□ African-American/Blac ☑ Hispanic American	k □Asian American □Native American	Caucasian American	

S/M/WBE PARTICIPATION - S/M/WBE Primes must document all work to be performed by their own work force on this form. Failure to submit a properly executed Schedule 2 for any S/M/WBE participation may result in that participation not being counted. Specify in detail, the scope of work to be performed or items supplied with the dollar amount and/or percentage for each work item. S/M/WBE credit will only be given for the areas in which the S/M/WBE is certified. A detailed proposal may be attached to a properly executed Schedule 2.

Line	Item Description	Unit Price	Quantity/	Contingencies/	Total Price/Percentage
Item			Units	Allowances	
1	Basic Roadway Services	1	1	0	\$109,119.22
2	Basic Survey Services	1	1	0	\$10,979.31
3	Optional Post Design Services	1	1	0	\$6,220.99
4	Optional Survey Services	1	1	0	\$1,500.00
5	Reimbursables	1	1	0	\$250.00

The undersigned Subcontractor/subconsultant is prepared to self-perform the above-described work in conjunction with the aforementioned project at the following total price or percentage: \$128,069.52

If the undersigned intends to subcontract any portion of this work to another Subcontractor/subconsultant, please list the business name and the amount below accompanied by a separate properly executed Schedule 2.

N/A (In this case)

Price or Percentage:

Name of 2<sup>nd</sup>/3<sup>rd</sup> tier Subcontractor/subconsultant

HSQ Group, Inc.	
Print Name of Prime	$\overline{\lambda}$
By: Nor G	1

By: \_\_\_\_\_\_\_ Authorized Signature

Nour Shehaden
Print Name
Vice President
Title
Date: 9/9/2020

## N/A

Bv:

Print Name of Subcontractor/subconsultant

Authorized Signature

Print Name

Title

Date:

Revised 09/17/2019

EXHIBITC - Kage 2 of Z

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