

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

**Meeting Date:** December 8, 2020  Consent  Regular  
 Ordinance  Public Hearing

**Department:** Facilities Development & Operations

**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends motion to approve:** an increase in the maximum dollar value of the annual electrical contracts by \$2,000,000 to provide repair, improvement or renovation services to County properties on an as-needed basis through November 18, 2024.

<u>Contractor</u>	<u>Resolution #</u>	<u>Status</u>
A) Albert Electric, Inc.	R2019-1752	Local/SBE
B) Ampro, Inc.	R2020-1030	Non-Local/Non-SBE
C) Clear Blue Energy Corp.	R2020-1351	Non-Local/Non-SBE
D) Davco Electrical Contractors Corp.	R2019-1753	Local/Non-SBE
E) Greenview Construction LLC	R2019-1754	Local/SBE
F) Grid-One Electrical Construction, Inc.	R2019-1755	Local/Glades/SBE
G) Protect Video, Inc.	R2019-1756	Local/SBE
H) Imperial Electrical Incorporated	R2020-0831	Non-Local/Non-SBE
I) Langer Electric Company	R2020-0080	Non-Local/Non-SBE
J) M. Gay Constructors, Inc.	R2020-1350	Non-Local/Non-SBE
K) Sullivan Electric & Pump, Inc.	R2019-1757	Local/SBE
L) Universal Electric of Florida, Inc.	R2019-1758	Non- Local/Non-SBE

**Summary:** On November 19, 2019, the Board of County Commissioners initially approved the annual electric contract for a five (5) year term. During the initial year of the contract, the County awarded \$857,070.24 in work orders. Staff is requesting the cumulative limit be increased by \$2,000,000 for a total cumulative value of \$3,000,000 in order to accommodate additional anticipated new projects required to be accomplished before the term of this contract expires on November 18, 2024. Work is to be awarded as work orders on a lump-sum, competitively bid basis across all prequalified contractors. Contractors are allowed to qualify at any time and be added to this annual contract before the term ends. Projects \$100,000 and over are advertised on the vendor self-service (VSS) website while projects \$200,000 and over are also advertised in the newspaper. Projects under \$100,000 are bid among the pool of pre-qualified contractors (currently twelve (12) have pre-qualified) and for projects over \$100,000, the bidding pool is expanded to include any additional bidders responding to the specific project advertisement that submit a qualification application at least ten (10) days before the bid due date. The electrical annual contract was last presented to the Goal Setting Committee on March 4, 2020 and the Committee established Affirmative Procurement Initiatives (API) of sheltered market for projects under \$100,000 (when three (3) or more small businesses are qualified under the annual contract) or a Small Business Enterprise (SBE) contractor will be given a price preference if its bid is within 10% of the lowest non-small business bid. Current cumulative Small/Minority/Women Owned Business Enterprise (S/M/WBE) participation for all work orders to-date under the electrical annual contract is 67.39%. **(Capital Improvements) Countywide (LDC)**

**Background and Justification:** The pre-qualification for this annual contract was advertised on June 21, 2019 and seven (7) contractors were initially prequalified under the annual electrical contract, since then five (5) additional contractors have joined the annual contract for a total of twelve (12) contractors prequalified to provide electrical repair and replacement services to County properties. In order to accommodate current and anticipated new projects before the term of this contract expires on November 18, 2024, staff is requesting to increase the maximum dollar value of the annual contracts by \$2,000,000 for a total cumulative value of \$3,000,000.

Attachments:  
Annual Contract- Electrical # 19563: Control Sheet

**Recommended By:** *Sammi A. Noel Collier* 11/02/20  
**Department Director** **Date**

**Approved By:** *J. Baker* 11/24/2020  
**County Administrator** **Date**

## II. FISCAL IMPACT ANALYSIS

**A. Five Year Summary of Fiscal Impact:**

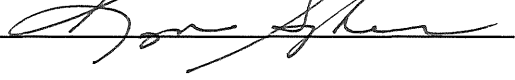
Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	* =====	=====	=====	=====	=====
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Current Budget:                      Yes      x      No    \_\_\_\_\_  
 Does this items include use of federal funds?      Yes    \_\_\_\_\_    No      x  

Budget Account No:    Fund    \_\_\_\_\_    Dept    \_\_\_\_\_    Unit    \_\_\_\_\_    Object    \_\_\_\_\_    Program    \_\_\_\_\_

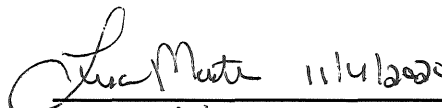
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

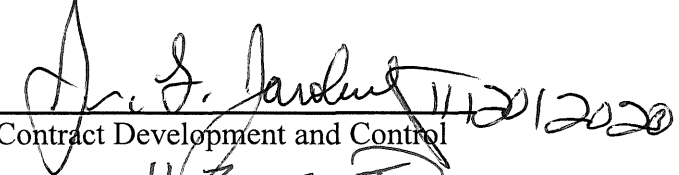
\* There is no fiscal impact associated with this item. Work Orders requiring Board of County Commissioners approval will be brought to the Board of County Commissioners and fiscal impact will be addressed at that time; otherwise, funding will come from projects previously approved by the Board of County Commissioners.

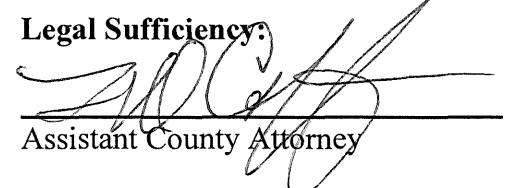
C. Departmental Fiscal Review: 

### III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Development Comments:**

  
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 OFMB LM  
 1113 1114

  
 \_\_\_\_\_  
 Contract Development and Control  
 11/20-20 TW

**B. Legal Sufficiency:**  
  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**  
 \_\_\_\_\_  
 Department Director

