

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Capital Expenditures	\$85,000				
Operating Costs	\$311,465				
External Revenues	(\$396,465)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	\$ -0-				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account Exp No: Fund 1438 Department 662 Unit 7363 Object Various
 Rev No: Fund 1438 Department 662 Unit 7363 Source 3129

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Grant: Urban Areas Security Initiative Grant 2019
 Fund: Urban Areas Security Initiative Grant Fund
 Unit: Urban Areas Security Initiative Grant
 Major Program: UASI19
 Program Period: GY19

The \$396,465 reflects the total grant award. Due to an oversight, the agenda item from 8/25/20 only reflected \$146,965. A revised award later dated September 29, 2020 added the PBC Regional FirstDefender RMX chemical identification device for \$59,500.

Departmental Fiscal Review: [Signature]

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 11/12/2020
 OFMB LM 11/2

[Signature] 11/24/2020
 Contract Administration
 11-23-20 TW

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

City of Miami

ARTHUR NORIEGA
City Manager

JOSEPH F. ZAHRALBAN
Fire Chief



September 28, 2020

Bill Johnson, RN, Director
Division of Emergency Management
Palm Beach County
20 South Military Trail
West Palm Beach, FL 33415

Re: Palm Beach County Award Letter – UASI 2019GY

Dear Mr. Johnson:

This letter serves as official notification that Palm Beach County has been awarded funding for the following projects:

Grant Year	Discipline	Line Item	Project	Allocation
2019	PBC DEM	2019-01V	EM Planning Initiatives to Include: COOP Workshop (\$20k), Shelter Deficit Strategic Plan (\$63,482.50), Transportation/Evacuation Plan (\$63,482.50)	\$ 146,965.00
20109	PBC Regional	2019-02I	Regional Citizen Corps/CERT Planning, Training Exercise and Equipment	\$ 50,000.00
2019	PBC Regional	2019-02J	All Hazards IMT Operational Coordination Project to include tablets with cases and a pelicon case with wheels for transport, uniforms and an inflatable shelter	\$55,000.00
2019	PBC Regional	2019-15B	AHIMT Critical Transportation - Truck and mobile generator w/trailer	\$85,000.00
2019	PBC Regional	2019-12A	First Defender RMX	\$59,500.00

Please refer to the Funding Year of 2019 Miami UASI MOA (Agreement #R0075) between the City of Miami and Palm Beach County for more information and stipulations.

The period of performance for the UASI 2019 projects expire June 30, 2021, and the reimbursement packages are to be submitted no later than July 15, 2021.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely,



for Robert Hevia, DNP, MBA
Assistant Fire Chief
Emergency Manager /UASI Administrator
Division of Emergency Management
Department of Fire-Rescue

RH/ab

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

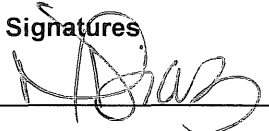
BGRV - 662- 1013200000000000021
BGEX - 662- 10132000000000000101

FUND 1438 - Urban Areas Security Initiative Grant

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 10/13/2020	REMAINING BALANCE
UASI 2019								
Revenue								
1438-662-7363-3129	Fed Grnt Indirect-Public Safety	138,618	138,618	249,500	0	388,118	0	388,118
	Total Revenue and Balance	138,618	138,618	249,500	0	388,118	0	388,118
Expense								
1438-662-7363-3421	Contractual Services - Training	48,618	48,618	25,000	0	73,618	0	73,618
1438-662-7363-5248	Clothing & Wearing Apparel	0	0	25,000	0	25,000	0	25,000
1438-662-7363-6401	Machinery & Equipment	0	0	169,500	0	169,500	0	169,500
1438-662-7363-6405	Data Processing Equipment	5,000	5,000	30,000	0	35,000	0	35,000
	Total Appropriation and Expenditures	138,618	138,618	249,500	0	388,118	0	388,118

PUBLIC SAFETY ADMINISTRATION
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures _____ Date _____
 10/21/20

By Board of County Commissioners
At Meeting of 12/15/2020

Deputy Clerk to the
Board of County Commissioners