

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: January 12, 2021 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File: Grant document from the Department of Justice (DOJ) to extend the FY 2018 DNA Capacity Enhancement and Backlog Reduction Program grant through March 31, 2021.

Summary: On December 18, 2018, the Board of County Commissioners accepted a grant award in the amount of \$312,793 (R-2018-2049) for the period January 1, 2019 through December 31, 2020. DOJ approved extending the grant through March 31, 2021 to continue the services provided by the Forensic Biology Unit and meet the goal of increasing the efficiency of the crime lab. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The U.S. Department of Justice, Office of Justice Programs (OJP), National Institute of Justice (NIJ) FY 2017 Forensic DNA Capacity Enhancement and Backlog Reduction Program furthers the U.S. Department of Justice's mission by offering an opportunity for states and units of local government with existing crime laboratories that conduct DNA analysis to handle, screen, and analyze backlogged forensic DNA casework samples, as well as to improve DNA laboratory infrastructure and analysis capacity, so that forensic DNA samples can be processed efficiently and cost effectively. These improvements are critical to preventing future DNA backlogs and to helping the criminal justice system use the full potential of DNA technology. The Catalog of Federal Domestic Assistance (CFDA) number is 16.741 and the grant number is 2018-DN-BX-0133.


Attachments:

- 1. Grant Document Extending the Grant
- 2. R-2018-2049

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RECOMMENDED BY: _____ 12/10/2020 _____
DEPARTMENT DIRECTOR DATE

APPROVED BY:  _____ 12/22/2020 _____
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X
 Does this item include the use of federal funds: Yes _____ No X

Budget Account No.: Fund 1152 Agency 160 Org 2339 Object 3129
 Reporting Category _____

*No additional fiscal impact-time extension only.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lisa Mante 12/16/2020
 OFMB BR 12/15 LM 12/15

J. J. [Signature] 12/21/2020
 Contract Administration
 12-21-20 TW

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Project Start Date: 1/1/19

Project End Date 3/31/21

Managing Office: OJP

Program Office: BJA

Grant Manager: Christine Torres

Grant Award Administrator: sikorskyj@pbso.org

Project Period Extension

> **Project Period Extension Start Date**

Number of Months to extend Project Period

Extension End Date

3

Current Project Period

Current Start Date Current Completion

Requested Project Period

Project Period Start Project Period End

Grants Management Comments

Create Date



User



Note



11/16/20 12:27 PM

Christine Torres

Grantee has provided the requested documentation to extend the award to 3/31/2021. The request is approved.

Agenda Item No. **3CC-7**
RW **DK 7-0**
R-2018-2049

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: December 18, 2018 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office a National Institute of Justice Award Letter for a FY 2018 DNA Capacity Enhancement and Backlog Reduction Program Grant in the amount of \$312,793 for the period January 1, 2019, through December 31, 2020; and (B) Approve a budget amendment of \$312,793 in the Sheriff's Grants Fund.

Summary: On September 17, 2018, the Palm Beach County Sheriff's Office (PBSO) received an award for the DNA Capacity Enhancement and Backlog Reduction Program. The Forensic Biology Unit in the Crime Laboratory of PBSO services over 28 municipalities, the school systems and assists state and local federal agencies as needed. These funds will be used to fund the salary and benefits of two full time Forensic Scientists, training, travel, and contractual services that will increase the efficiency of the crime lab. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The U.S. Department of Justice, Office of Justice Programs (OJP), National Institute of Justice (NIJ) FY 2017 Forensic DNA Capacity Enhancement and Backlog Reduction Program furthers the U.S. Department of Justice's mission by offering an opportunity for states and units of local government with existing crime laboratories that conduct DNA analysis to handle, screen, and analyze backlogged forensic DNA casework samples, as well as to improve DNA laboratory infrastructure and analysis capacity, so that forensic DNA samples can be processed efficiently and cost effectively. These improvements are critical to preventing future DNA backlogs and to helping the criminal justice system use the full potential of DNA technology. The Catalog of Federal Domestic Assistance (CFDA) number is 16.741 and the grant number is 2018-DN-BX-0133.

Attachments:

- 1. Budget Amendment
- 2. Award Letter

RECOMMENDED BY: _____ DATE 12/14/18
DEPARTMENT DIRECTOR

APPROVED BY: W. Baker DATE 12/14/18
COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	0				
Operating Costs	312,793				
External Revenues	(312,793)				
Program Income (County)					
In-Kind Match (County)	0				
<hr/>					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X
 Does this item include the use of federal funds: Yes _____ No X

Budget Account No.: Fund 1152 Agency 160 Org 2339 Object 3129

Reporting Category _____

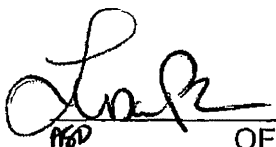
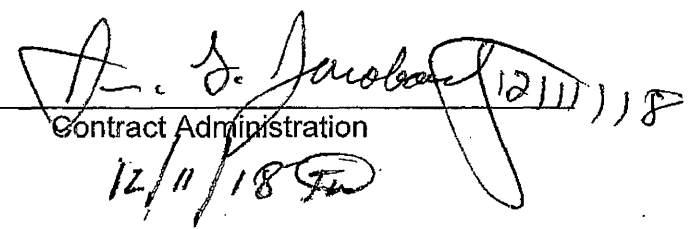
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The FY18 DNA Capacity Enhancement and Backlog Reduction Grant is funded through the National Institute of Justice (NIJ). There is no match requirement associated with this award.

FY18 DNA Capacity Enhancement & Backlog Reduction Program	<u>\$312,793</u>
Total	<u>\$312,793</u>

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 OFMB 12/17	 Contract Administration 12/11/18
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B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.