

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

---

Meeting Date: January 12, 2021     Consent     Regular  
 Ordinance     Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

---

I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to: A) Receive and File:** Grant Modification 1 with the Office of National Drug Control Policy (ONDCP) to provide an additional \$36,306 in grant funds for the Palm Beach County Sheriff's Office; and **B) Approve** a budget amendment of \$36,306 in the Sheriff's Grant Fund.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant award for \$149,193 on May 5, 2020 (R-2020-0502). This Grant Modification #1 will provide an additional \$36,306 in grant funding to support overtime for the Palm Beach County Narcotics Task Force. There is **no match requirement** associated with this award. Countywide (LDC)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G20MI0011A.

**Attachments:**

- 1. Budget Amendment
- 2. Grant Modification #1
- 3. R-2020-0502

=====

RECOMMENDED  DEPARTMENT DIRECTOR    12/10/2020  
DATE

APPROVED BY:  COUNTY ADMINISTRATOR    1/4/21  
DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	0				
Operating Costs	\$36,306				
External Revenues	(\$36,306)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2375 Object 3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X \_\_\_\_\_ No \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2020	\$149,193
Palm Beach Narcotics Task Force-Mod #1	<u>\$ 36,306</u>
Total Program Budget	\$185,499

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

<p><i>Lise Monte</i> PC 12/11</p>	<p>12/16/2020</p>	<p>OFMB</p>	<p>BR 12/15 LM 12/16</p>	<p><i>[Signature]</i> 12/23/2020</p>	<p>Contract Administration</p>
---	-------------------	-------------	------------------------------	--	--------------------------------

**B. Legal Sufficiency:**

*[Signature]*  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

21- 0305

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

Page 1 of 1  
BGEX: 121520\*462  
BGRV: 121520\*120

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>Revenues</b>								
Palm Beach County Narcotics Task Force FY20								
160-2375-3129	Federal Grant - Other Public Safety	149,193	149,193	36,306	0	185,499		
	<b>TOTAL REVENUES</b>	<b>10,807,823</b>	<b>\$10,925,331</b>	<b>\$36,306</b>	<b>\$0</b>	<b>10,961,637</b>		
<b>Expenditures</b>								
Palm Beach County Narcotics Task Force FY20								
160-2375-9498	Transfer to Sheriff's Fund 1902	149,193	149,193	36,306	0	185,499		
	<b>TOTAL EXPENDITURES</b>	<b>10,807,823</b>	<b>\$10,925,331</b>	<b>\$36,306</b>	<b>\$0</b>	<b>10,961,637</b>		

Palm Beach County Sheriff's Office

Signatures

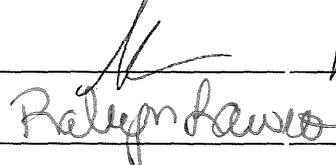
Date

By Board of County Commissioners  
At Meeting of January 13, 2021

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 12/17/2020  
12/23/2020

Deputy Clerk to the  
Board of County Commissioners



November 24, 2020

Director George Forman  
Palm Beach County Sheriff's Office  
3228 Gun Club RD  
West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G20MI0011A has been increased and now totals \$185,499.00.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

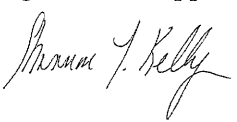

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly  
National HIDTA Director

Enclosures

<b>Executive Office of the President Office of National Drug Control Policy</b>		<b>AWARD Grant</b>	Page 1 of 1
1. Recipient Name and Address Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001		4. Award Number: G20MI0011A	
		5. Grant Period: From 01/01/2020 to 12/31/2021	
1A. Subrecipient IRS/Vendor No.	6. Date: 11/24/2020	7. Action	
Subrecipient Name and Address	8. Supplement Number 1	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$149,193.00	
3. Project Title	10. Amount of This Award:	\$36,306.00	
Palm Beach Narcotics Task Force	11. Total Award:	\$185,499.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 116-93			
<b>AGENCY APPROVAL</b>		<b>RECIPIENT ACCEPTANCE</b>	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director	15. Typed Name and Title of Authorized Official George Forman Director		
16. Signature of Approving ONDCP Official 	17. Signature of Authorized Recipient/Date  12/8/2020		
<b>AGENCY USE ONLY</b>			
18. Accounting Classification Code DUNS: 182809921 EIN: 1596000789A2	19. HIDTA AWARD OND1070DB2021XX      OND6113 OND2000000000      OC 410001 JID: 72586		

# Initiative Cash by HIDTA

FY 2020

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Florida	Palm Beach County Sheriff's Office	Palm Beach Narcotics Task Force	149,193.00	Investigation	G20MI0011A
		Violent Crimes and Drug Trafficking Organization	36,306.00	Investigation	G20MI0011A
	<b>Agency Total : Palm Beach County Sheriff's Office</b>		<b>185,499.00</b>		
<b>Total</b>			<b>185,499.00</b>		

# Budget Detail

2020 - South Florida

Initiative - Violent Crimes and Drug Trafficking Organization

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G20MI0011A)

Resource Recipient - Shared

*Indirect Cost: 0.0%*

---

<b>Current Budget (net of reprogrammed funds)</b>		<b>\$36,306.00</b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Overtime		\$36,306.00
<b>Total Overtime</b>		<b>\$36,306.00</b>
<b>Total Budget</b>		<b>\$36,306.00</b>

---

Agenda Item No. **3CC-3**

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

**RW/BW 7-0**

**R-2020-0502**

Meeting Date: May 5, 2020     Consent     Regular  
 Ordinance     Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$149,193 for the Palm Beach Narcotics Task Force, for the period of January 1, 2020 through December 31, 2021; **B) Approve** a budget amendment of \$149,193 in the Sheriff's Grant Fund.

**Summary:** On February 24, 2020, the Palm Beach County Sheriff's Office (PBSO) received a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$149,193 for the period of January 1, 2020 through December 31, 2021. The funds will be used for investigative overtime and other expenses associated with the Palm Beach Narcotics Task Force. There is **no match requirement** associated with this award. Countywide (LDC)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G20MI0011A.

- Attachments:**
- 1. Budget Amendment
  - 2. Executed Grant Award

=====

RECOMMENDED BY: [Signature]    3/16/2020  
DEPARTMENT DIRECTOR    DATE

APPROVED BY: Nancy L. Bolton    3/20/2020  
Sor COUNTY ADMINISTRATOR    DATE



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	0				
Operating Costs	\$149,193				
External Revenues	(\$149,193)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2375 Object 3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X \_\_\_\_\_ No \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2020	<u>\$149,193</u>
Total Program Budget	\$149,193

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

<p><u>Lisa R</u> 3/24/2020                  OFMB                  3/23</p>	<p><u>[Signature]</u> 3/25/2020                  Contract Administration</p>
--	--

**B. Legal Sufficiency:**

Anne Helgert 3-26-2020  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director