



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	0				
Operating Costs	\$21,825				
External Revenues	(\$21,825)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO  X

Budget Account No.: Fund  1152  Agency  160  Org  2355  Object  3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_  X  No \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2019	\$ 158,606
Palm Beach Narcotics Task Force Modification #1	\$ 38,614
Palm Beach Narcotics Task Force Modification #2	\$ 25,515
Palm Beach Narcotics Task Force Modification #3	\$ 21,825
Total Program Budget	\$ 244,560

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

Lisa Monte  12/17/2020  
 OFMB  
 12/11  
 LM 12/16

J. J. [Signature]  12/22/2020  
 Contract Administration  
 12-22-2020

**B. Legal Sufficiency:**

[Signature]   
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

21- 0306

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

BGRV 121620 \* 0121  
BGRX 121620 \* 0470

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

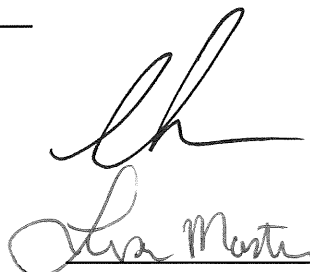
ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>Revenues</b>								
Palm Beach County Narcotics Task Force FY19								
160-2355-3129	Federal Grant - Other Public Safety	178,189	178,189	21,825	0	200,014		
	<b>TOTAL REVENUES</b>	10,807,823	\$10,903,506	\$21,825	\$0	10,925,331		
<b>Expenditures</b>								
Palm Beach County Narcotics Task Force FY19								
160-2355-9498	Transfer to Sheriff's Fund 1902	178,189	178,189	21,825	0	200,014		
	<b>TOTAL EXPENDITURES</b>	10,807,823	\$10,903,506	\$21,825	\$0	10,925,331		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

  
 Date: 12/10/20  
 Date: 12/17/2020

By Board of County Commissioners  
At Meeting of January 12, 2021

Deputy Clerk to the  
Board of County Commissioners



October 16, 2020

Director George Forman  
Palm Beach County Sheriff's Office  
3228 Gun Club RD  
West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G19MI0011A has been increased and now totals \$244,560.00.

The original of Modification 3 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly  
National HIDTA Director

Enclosures

# 6c. Extension Approval History

South Florida  
FY 2019

HIDTA	Grant #	Balance	Ext #	Grant Start Date	Grant End Date
South Florida	G19MI0011A	21,825.00	1	01/01/2019	12/31/2020

		HIDTA			
Currently Extended	Requested Extension	Financial Manager		Director	
12/31/2021	12/31/2021	✓	10/09/2020 Imeneses	✓	10/10/2020 hbarrera

**ONDCP**

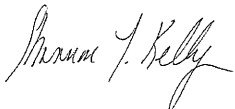
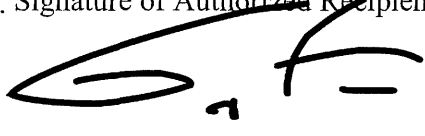
<b>Program Review</b>	<b>National Director</b>	<b>Fiscal Review</b>
✓ 11/09/2020 jdelano	✓ 11/09/2020 mgottlieb	✓ 11/10/2020 lnewton

**Justification**

To provide time for all remaining funds to be expended



**Analysts Comments**

<b>Executive Office of the President Office of National Drug Control Policy</b>		<b>AWARD Grant</b>	Page 1 of 1
1. Recipient Name and Address Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001		4. Award Number: G19MI0011A	
		5. Grant Period: From 01/01/2019 to 12/31/2020	
1A. Subrecipient IRS/Vendor No.	6. Date: 10/16/2020	7. Action	
Subrecipient Name and Address	8. Supplement Number 3	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$222,735.00	
3. Project Title	10. Amount of This Award:	\$21,825.00	
	11. Total Award:	\$244,560.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 116-6			
<b>AGENCY APPROVAL</b>		<b>RECIPIENT ACCEPTANCE</b>	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director	15. Typed Name and Title of Authorized Official George Forman Director		
16. Signature of Approving ONDCP Official 	17. Signature of Authorized Recipient/Date  11/5/2020		
<b>AGENCY USE ONLY</b>			
18. Accounting Classification Code DUNS: 182809921 EIN: 1596000789A2	19. HIDTA AWARD OND1070DB1920XX      OND6113 OND2000000000      OC 410001 JID: 72092		

# Initiative Cash by HIDTA

FY 2019

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Florida	Palm Beach County Sheriff's Office	Palm Beach Narcotics Task Force	205,946.00	Investigation	G19MI0011A
		Violent Crimes and Drug Trafficking Organization	38,614.00	Investigation	G19MI0011A
	<b>Agency Total : Palm Beach County Sheriff's Office</b>		<b>244,560.00</b>		
<b>Total</b>			<b>244,560.00</b>		

# Budget Detail

2019 - South Florida

Initiative - Palm Beach Narcotics Task Force

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G19MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

*Indirect Cost: 0.0%*

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<b>Current Budget (net of reprogrammed funds)</b>		<b>\$21,825.00</b>
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>
Supplies		\$21,825.00
<b>Total Supplies</b>		<b>\$21,825.00</b>
<b>Total Budget</b>		<b>\$21,825.00</b>

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Agenda Item No. **3CC-1**

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

**RW1HU 7-0**  
**R-2019-0775**

Meeting Date: June 4, 2019       Consent       Regular  
    Ordinance       Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$158,606 for the Palm Beach Narcotics Task Force, for the period of January 1, 2019 through December 31, 2020; **B) Approve** a budget amendment of \$158,606 in the Sheriff's Grant Fund.

**Summary:** On April 22, 2019, the Palm Beach County Sheriff's Office (PBSO) received a grant award in the amount of \$158,606 from the Office of National Drug Control Policy (ONDCP). The funds will be used for investigative overtime and other expenses associated with the Palm Beach Narcotics Task Force. There is **no match requirement** associated with this award. Countywide (LDC)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G19MI0011A.

**Attachments:**

- 1. Budget Amendment
- 2. Executed Grant Award

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RECOMMENDED BY: [Signature]      5.30.2019  
DEPARTMENT DIRECTOR      DATE

APPROVED BY: [Signature]      5/31/19  
COUNTY ADMINISTRATOR      DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	0				
Operating Costs	\$158,606				
External Revenues	(\$158,606)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO  X

Budget Account No.: Fund  1152  Agency  160  Org  2355  Object  3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X \_\_\_\_\_ No \_\_\_\_\_



**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

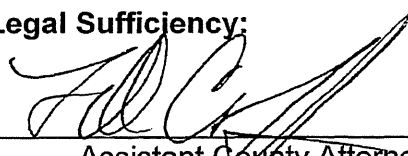
Palm Beach Narcotics Task Force FY2019	\$158,606
Total Program Budget	\$158,606

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

 5/30/15  
 AGD 5/30 OFMB 8/5/20  
  
 Contract Administration 5/20/19 (TD)

**B. Legal Sufficiency:**

  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

Agenda Item No. **3CC-7**  
**MCBIRW7-0**  
**R-2019-1942**

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: December 17, 2019     Consent     Regular  
 Ordinance     Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to: A) Receive and File:** Grant Modification 1, dated October 1, 2019, with the Office of National Drug Control Policy to provide an additional \$38,614 in grant funds for the Palm Beach County Narcotics Task Force; and **B) Approve** a budget amendment of \$38,614 in the Sheriff's Grant Fund.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant award for \$158,606 on June 4, 2019 (R-2019-0775). This Grant Modification #1 will provide an additional \$38,614 in funding to support overtime for the Palm Beach County Narcotics Task Force. There is **no match requirement** associated with this award. Countywide (LDC)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G19MI0011A.

**Attachments:**

- 1. Budget Amendment
- 2. Grant Modification #1
- 3. R-2019-0775

RECOMMENDED BY: \_\_\_\_\_ DATE: 11/19/19  
DEPARTMENT DIRECTOR

APPROVED BY: \_\_\_\_\_ DATE: 12/2/19  
COUNTY ADMINISTRATOR

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	0				
Operating Costs	\$38,614				
External Revenues	(\$38,614)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2355 Object 3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X \_\_\_\_\_ No \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2019	\$158,606
Palm Beach Narcotics Task Force Modification #1	<u>\$ 38,614</u>
Total Program Budget	\$197,220

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

<p><u>[Signature]</u> 11/20/19 OFMB</p>	<p><u>[Signature]</u> 11/21/19 GAA</p>	<p><u>[Signature]</u> 11/25/19 Contract Administration</p>
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**B. Legal Sufficiency:**

[Signature] 12/3/19  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**



Agenda Item No. **3CC-1**  
**RW/MM 7-0**  
**R-2020-0703**

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: June 16, 2020       Consent       Regular  
 Ordinance       Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: A) Receive and File: Grant Modification 2, dated March 11, 2020, with the Office of National Drug Control Policy to provide an additional \$25,515 in grant funds for the Palm Beach County Narcotics Task Force; and B) Approve a budget amendment of \$25,515 in the Sheriff's Grant Fund.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant award for \$158,606 on June 4, 2019 (R-2019-0775). On December 17, 2019, the BOCC accepted Grant Modification #1 in the amount of \$38,614 (R2019-1942). This Grant Modification #2 will provide an additional \$25,515 in funding to support overtime for the Palm Beach County Narcotics Task Force. There is **no match requirement** associated with this award. Countywide (LDC)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G19MI0011A.

**Attachments:**

- 1. Budget Amendment
- 2. Grant Modification #2
- 3. R-2019-1942
- 4. R-2019-0775

RECOMMENDED BY: [Signature]      5/14/2020  
DEPARTMENT DIRECTOR      DATE

APPROVED BY: [Signature]      5/25/2020  
COUNTY ADMINISTRATOR      DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Capital Expenditures	0				
Operating Costs	\$25,515				
External Revenues	(\$25,515)				
Program Income (County)					
In-Kind Match (County)	0				
<b>Net Fiscal Impact</b>	<b>0</b>				
<b># Additional FTE Positions (Cumulative)</b>	<b>0</b>				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2355 Object 3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X \_\_\_\_\_ No \_\_\_\_\_

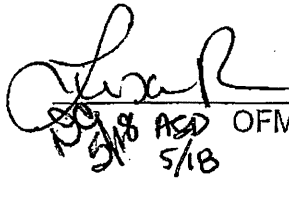
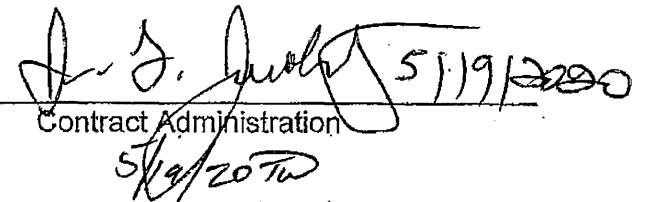
**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

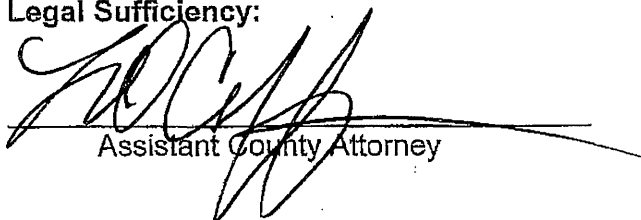
Palm Beach Narcotics Task Force FY2019	\$ 158,606
Palm Beach Narcotics Task Force Modification #1	\$ 38,614
Palm Beach Narcotics Task Force Modification #2	<u>\$ 25,515</u>
<b>Total Program Budget</b>	<b>\$ 222,735</b>

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

 _____ OFMB 5/18/2020	 _____ Contract Administration 5/19/2020
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**B. Legal Sufficiency:**

  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**