Agenda Item No. 300.4

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date: Janu	ary 12, 2021	[×]	Consent]]	Regular
Department:		[]	Ordinance	[]	Public Hearing
Submitted By: Submitted For:			<u>Sheriff's Office</u> <u>Sheriff's Office</u>			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File: Grant Modification 3, dated October 16, 2020, with the Office of National Drug Control Policy to provide an additional \$21,825 in grant funds for the Palm Beach County Sheriff's Office and extension approval through December 31, 2021; and **B) Approve** a budget amendment of \$21,825 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$158,606 on June 4, 2019 (R-2019-0775). On December 17, 2019, the BOCC accepted Grant Modification #1 in the amount of \$38,614 (R2019-1942). On June 16, 2020, the BOCC accepted Grant Modification #2 in the amount of \$25,515 (R2020-0703). This Grant Modification #3 will provide an additional \$21,825 in funding to support overtime for the Palm Beach County Narcotics Task Force and to extend the grant period from December 31, 2020 through December 31, 2021. There is **no match requirement** associated with this award. <u>Countywide</u> (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G19MI0011A.

Attachments:

- 1. Budget Amendment
- 2. Grant Modification #3
- 3. Extension Approval Form
- 4. R-2019-0775
- 5. R-2019-1942
- 6. R-2020-0703

RECOMMENDED BY:

12/10/2020

DEPARTMENT DIRECTOR

DATE

APPROVED BY:

COUNTY ADMINISTRATOR

Α.	Five	Year	Summary	of	Fiscal	Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures Operating Costs	0 \$21,825				
External Revenues Program Income (County)	(\$21,825)				
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Currer	nt Budget: YE	S	NOX		
Budget Account No.: Fund	1152 Agency	_160 Or	g <u>2355</u>	Object31	29
F	Reporting Catego	ory			
Does this item include the	use of federal fu	inds: Yes	Х	No	
B. Recommended So High Intensity Drug National Drug Contr	Trafficking Area	(HIDTA) Pro	gram grant is	funded thro	
Palm Beach Narcot Palm Beach Narcot Palm Beach Narcot Palm Beach Narcot Total Program Budg	ics Task Force N ics Task Force N ics Task Force N	/lodification # /lodification #	2	\$ 158 \$ 38 \$ 25 <u>\$ 21</u> \$ 244	,614 ,515 , <u>825</u>
	<u>III</u>	REVIEW CO	MMENTS		
A. OFMB Fiscal and/o	or Contract Adr	ninistration (Comments:		
P m.	_		$\sim h$	5	10 122 200
Pizili OFME	1011	o Aprille	Contrac	t Administra 2-12-2	
B. Legal Sufficiency:					
Assistant	unty Attorney				
	anty Automoy				

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

<u>Page 1 of 1</u> BGRV iよ1620米 0121 BGEX iよ1620米0470

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER Revenues	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET		REMAINING BALANCE
	<u>rcotics Task Force FY19</u> Federal Grant - Other Public Safety	178, 189	178,189	21,825	0	200,014		
	TOTAL REVENUES	10,807,823	\$10,903,506	\$21,825	\$0	10,925,331		
<u>Expenditures</u>								
Palm Beach County Na 160-2355-9498	<u>rcotics Task Force FY19</u> Transfer to Sheriff's Fund 1902	178,189	178,189	21,825	0	200,014		
	TOTAL EXPENDITURES	10,807,823	\$10,903,506	\$21,825	\$0	10,925,331		
Palm Beach County Sh	eriff's Office			Date			By Board of Coun At Meeting of Ja	ty Commissioners nuary 12, 2021
INITIATING DEPARTM Administration/Budge	ENT/DIVISION t Department Approval	the Most	- -	12/12/2020	<u>) </u>		Deputy Clerk to th Board of County C	

OFMB Department - Posted



October 16, 2020

Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G19MI0011A has been increased and now totals \$244,560.00.

The original of Modification 3 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

Maxum J. Kelly

Shannon Kelly National HIDTA Director

Enclosures

6c. Extension Approval History

South Florida FY 2019

HIDTA	Grant #	Balance	Ext #	Grant Start Date	Grant End Date
outh Florida	G19MI0011A	21,825.00	1	01/01/2019	12/31/2020
		x			

Cupuch End

				•	IDT/			
Currently Extended	Requested Extension		Financial	Manager		Dire	tor	
12/31/2021	12/31/2021	¥	10/09/2020	Imeneses	~	10/10/2020	hbarrera	

11/12/2020 6:53:43 PM

			ONI	DCP				
Program	Review		National	Director		Fiscal F	leview	
✓ 11/09/2020	jdelano	V	11/09/2020	mgottlieb	~	11/10/2020	Inewton	

Justification

To provide time for all remaining funds to be expended

Analysts Comments

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11/12/2020 6:53:43 PM

Exe	cutive Office of the President	AWARD		Page 1 of 1
	ice of National Drug Control Policy	Grant		1 4 50 1 01 1
1.	Recipient Name and Address	4. Award Number: G1	9MI0	011A
	Director George Forman			
ĺ	Palm Beach County Sheriff's Office	5. Grant Period: From	01/01	/2019 to 12/31/2020
	3228 Gun Club RD			
	West Palm Beach, FL 33406-3001			
1A.	Subrecipient IRS/Vendor No.	6. Date: 10/16/2020		7. Action
	Subrecipient Name and Address	8. Supplement Number	r 3	Initial
				XSupplemental
2A.	Subrecipient IRS/Vendor No.:	9. Previous Award Amor	unt:	\$222,735.00
3.	Project Title	10. Amount of This Aw	ard:	\$21,825.00
		11. Total Award:		\$244,560.00
13.	The above grant is approved subject to such co Grant. Statutory Authority for Grant: Public Law 116-6			
	AGENCY APPROVAL	RECIPII	ENT A	ACCEPTANCE
14.	Typed Name and Title of Approving Official	15. Typed Name and T	fitle c	of Authorized Official
	Shannon Kelly	George Forman		
	National HIDTA Director	Director		
16.	Signature of Approving ONDCP Official	17. Signature of Authority	prized	Recipient/Date
	Marun J. Kelly	6	7	
		- 1		11/5/2020
	AGENCY USE ON			
18.	Accounting Classification Code	19. HIDTA AWARD		
	DUNS: 182809921	OND1070DB1920XX	2	OND6113
	EIN: 1596000789A2	OND200000000		OC 410001
		ЛD: 72092		

Initiative Cash by HIDTA FY 2019

HIDTA Agency Name Initiative South Florida Palm Beach County Sheriff's Palm Beach Narcotics Task 205,946.00 Investigation G19MI0011A Office Force Violent Crimes and Drug 38,614.00 Investigation G19MI0011A Trafficking Organization Agency Total : Palm Beach County Sheriff's Office 244,560.00

Total

244,560.00

10/16/2020 10:49:02 AM

Budget Detail

2019 - South Florida

Initiative - Palm Beach Narcotics Task Force

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G19MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)	\$21,825.00
Supplies Quantity	Amount
Supplies	\$21,825.00
Total Supplies	\$21,825.00
Total Budget	\$21,825.00

Page 1 of 1

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				Age	enda	a Item No. 3CC-1
			.M BEACH CO COUNTY CON		NEF	RWIHU 7-0
		AGE	NDA ITEM SUN	<u>IMARY</u>	Í	R-2019-0775
Meeting Date: June	4, 2019	[×]	Consent]	Regular
Department:		[]	Ordinance	I]	Public Hearing
Submitted By:			Sheriff's Offic			
Submitted For:	Palm Bea	ach County	Sheriff's Offic	e		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$158,606 for the Palm Beach Narcotics Task Force, for the period of January 1, 2019 through December 31, 2020; B) Approve a budget amendment of \$158,606 in the Sheriff's Grant Fund.

Summary: On April 22, 2019, the Palm Beach County Sheriff's Office (PBSO) received a grant award in the amount of \$158,606 from the Office of National Drug Control Policy (ONDCP). The funds will be used for investigative overtime and other expenses associated with the Palm Beach Narcotics Task Force. There is **no match requirement** associated with this award. <u>Countywide</u> (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G19MI0011A.

Attachments:

1. Budget Amendment 2. Executed Grant Awar	d	
RECOMMENDED BY:	TMENT DIRECTOR	5,30-2019 DATE
APPROVED BY:		<u>5/3//19</u>

Α.	Five Year Su	mmary	of Fiscal Im	npact:				
Fisca	I Years		2019	2020	2021	2022	2023	
	al Expenditure ating Costs	es	0 \$158,606					
	nal Revenues ram Income ntv)	i	(\$158,606)					
	nd Match (Cou	unty)	0					
N	et Fiscal Impa	ct	0					
P	Additional FTI ositions iulative)		0					
ls Ite	m Included in	Current	Budget:	YES	NO	<u>x</u>		
Budge	et Account No.:	Fund	1152 Ager	icy <u>160</u>	Org <u>2355</u>	Object	3129	
		Re	eporting Cate	egory	-			
Does	this item inclu	de the u	ise of federa	l funds: Yes	<u>X</u>	_ No	1,	
В.	High Intensity	y Drug T	rafficking Ar	ids / Summar rea (HIDTA) P ere is no mato	rogram grant	is funded thi	ough the Office with this award.	of
	Palm Beach Total Prograr			e FY2019		<u>\$158</u> \$158		
		•						
			<u>III _</u>	REVIEW C	OMMENTS			
Α.	OFMB Fisca	l and/o	r Contract A	dministratio	n Comments	:		
	ASP 5/30	MA OFMB	Zerre S	130/17 875/30	Lucy I. Contra 5/	المجل المجل act Administr عمر الورجي	Jern Jaco	biata
В.	Legal Suffic Assist	Å	nty Attorney	,				•
C.	Other Depar	rtment F	Review:	.				

Department Director

This summary is not to be used as a basis for payment.

	Age				enda Item No. 3CC-7				
	BOAF	RD OF	M BEACH COU COUNTY COMM NDA ITEM SUMM	ISSION	IER	MCBIRI R-2019-	N7-0 1942		
Meeting Date: December 17, 2019		[×]	Consent]]	Regular			
Department:		[]	Ordinance	Γ]	Public Hearing			
Submitted By: Submitted For:	Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office								

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File: Grant Modification 1, dated October 1, 2019, with the Office of National Drug Control Policy to provide an additional \$38,614 in grant funds for the Palm Beach County Narcotics Task Force; and **B) Approve** a budget amendment of \$38,614 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$158,606 on June 4, 2019 (R-2019-0775). This Grant Modification #1 will provide an additional \$38,614 in funding to support overtime for the Palm Beach County Narcotics Task Force. There is **no match requirement** associated with this award. <u>Countywide</u> (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G19MI0011A.

Attachments:

1. Budget Amendment 2. Grant Modification # 3. R-2019-0775	t #1	
RECOMMENDED BY:	RTMENT DIRECTOR	1119/19 DATE
APPROVED BY:		(2/2/19 DATE

A. Five real Summary	UI I ISCAI IIII	μασι.					
Fiscal Years	2020	2021	2022	2023	2024		
Capital Expenditures Operating Costs	0 \$38,614						
External Revenues Program Income (County)	(\$38,614)	•					
In-Kind Match (County)	0						
Net Fiscal Impact	0			•			
# Additional FTE Positions (Cumulative)	0				• .		
Is Item Included in Current	Budget: Y	ES	NO	X			
Budget Account No.: Fund	1152 Agenc	y <u>160</u>	Org _2355	Object	3129		
R	eporting Cate	gory	<u> </u>				
Does this item include the u	se of federal	funds: Yes	X	No			
 B. Recommended Sou High Intensity Drug T National Drug Control Palm Beach Narcotic Palm Beach Narcotic Total Program Budge 	rafficking Are of Policy. The s Task Force s Task Force	ea (HIDTA) re is no ma FY2019	Program grant tch requireme	t is funded th nt associated \$158 <u>\$ 38</u>			
III REVIEW COMMENTS							
 A. OFMB Fiscal and/or A. OFMB Fiscal and/or A. Description of the second se	r Contract Ac	$\frac{1}{2 3 9 }$	on Comments	$\frac{1}{27} \frac{1}{1950}$	Woles ration	1103119	
C. Other Department F	Review:	/ /					

A. Five Year Summary of Fiscal Impact:

This summary is not to be used as a basis for payment.

Department Director

	Agenda Item No. 3CC-				
	PALM BEACH COU BOARD OF COUNTY COMM AGENDA ITEM SUMI	AISSIONER		м 7-0 0703	
Meeting Date: June 16, 2020	[x] Consent	. []	Regular		
Department:	[] Ordinance	[]	Public Hearing		
Submitted By: Palm Be	ach County Sheriff's Office each County Sheriff's Office				
	······································				

EXECUTIVE BRIEF

1.

Motion and Title: Staff recommends motion to: A) Receive and File: Grant Modification 2, dated March 11, 2020, with the Office of National Drug Control Policy to provide an additional \$25,515 in grant funds for the Palm Beach County Narcotics Task Force; and **B) Approve** a budget amendment of \$25,515 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$158,606 on June 4, 2019 (R-2019-0775). On December 17, 2019, the BOCC accepted Grant Modification #1 in the amount of \$38,614 (R2019-1942). This Grant Modification #2 will provide an additional \$25,515 in funding to support overtime for the Palm Beach County Narcotics Task Force. There is **no match requirement** associated with this award. <u>Countywide</u> (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G19MI0011A.

Attachments:

1. Budget Amendment

2. Grant Modification #2

3. R-2019-1942

4. R-2019-0775

RECOMMENDED BY:

DEPARTMENT DIRECTOR

APPROVED BY:

ADMINISTRATOR

Five Year Summar Fiscal Years	2020	2021	2022	2023	2024	
Capital Expenditures Operating Costs	0 \$25,515					
External Revenues Program income (County)	(\$25,515)					
In-Kind Match (County)	Q				·	
Net Fiscal Impact	. 0					
# Additional FTE Positions (Cumulative)	. 0					
Is Item Included in Curre	nt Budget: Y	ES	NO	<u>x</u>		
Budget Account No.: Fund	Ageno	y <u>160</u>	Org _2355	5Object	3129	
	Reporting Cate	•				
Does this item include the			X	No		
B. Recommended S High Intensity Drug National Drug Con	ources of Fund g Trafficking Are	ds / Summa ∋a (HIDTA) I	rry of Fisca l Program grar	Impact: it is funded t		
Palm Beach Narco Palm Beach Narco Palm Beach Narco Total Program Buo	otics Task Force otics Task Force	e Modificatio		\$.` <u>\$</u>	58,606 38,614 <u>25,515</u> 222,735	
		REVIEW	COMMENTS	Υ.	• •	
	<u></u>			<u>-</u>		
A. OFMB Fiscal and	5/18/2000		A	ts:	well 5	119/2000
P 9/10 5/18		42/18	Con	Skarze	Tw	
B Legal Sufficiency						

Assistant County Attorney

C. Other Department Review:

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Department Director

This summary is not to be used as a basis for payment.