

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: January 12, 2021 Consent Regular
 Ordinance Public Hearing

Department
Submitted By: Community Services
Submitted For: Division of Human and Veteran Services
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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) receive and file the U.S. Department of Housing and Urban Development (HUD) 2019 Continuum of Care (CoC) Planning Grant Agreement No. FL0822L4D051900 (CDFA # 14.267), for the period October 1, 2020 through September 30, 2021, in an amount up to \$168,918, to provide the coordination of activities related to ending homelessness;

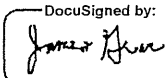
B) receive and file the HUD 2019 Homeless Management Information System (HMIS) Implementation Grant Agreement No. FL0823L4D051900 (CDFA # 14.267), for the period October 1, 2020 through September 30, 2021, in an amount up to \$281,530, to provide the coordination of activities related to HMIS; and

C) approve a budget amendment in the amount of \$281,530 in the Housing and Urban Development Fund, to align the budget to the grant awards.

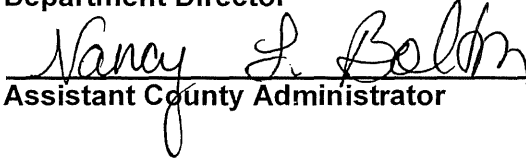
Summary: On November 5, 2019, the Board of County Commissioners (BCC) ratified the Mayor's signature on the 2019 HMIS Implementation Grant Application (R2019-1719). The Palm Beach County HMIS Implementation Grant will provide funding for the coordination of activities related to the HMIS and ending homelessness. These activities involve coordination of monthly CoC meetings and sub-committee meetings, data quality, reporting, training, project implementation, project performance and evaluation to ensure compliance with federal funding. A 25% cash match of \$42,230 is required for FL0822L4D051900 and is included in the FY2021 budget. A 25% in-kind match of \$70,383 for is required for FL0823L4D051900 and will be provided through staff salaries and included in the FY2021 budget. The emergency signature process was utilized because there was insufficient time to submit this application through the regular agenda process. Countywide (HH)

Background and Justification: Since 2006, the Division of Human and Veteran services has served as the lead agency for the local CoC. As a result of the 2009 Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH) Act, HUD implemented CoC planning projects to provide funds for the collaboration of the CoC, which in Palm Beach County is known as the Homeless and Housing Alliance.

- Attachment:**
1. HUD 2019 COC Program Grant Agreement No. FL0822L4D051900 with Walkthrough Memo
 2. HUD 2019 HMIS Grant Agreement No. FL0823L4D051900 with Walkthrough Memo
 3. Budget Amendment

=====
Recommended By:  12/22/2020

Department Director **Date**

Approved By:  1/7/2021

Assistant County Administrator **Date**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	563,061				
External Revenue	(450,448)				
Program Income					
In-Kind Match (County)	(70,383)				
NET FISCAL IMPACT	42,230				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes No

Does this item include the use of federal funds? Yes No

Budget Account No.:

Fund 1001 Dept. 142 Unit 1435 Object Var. Program Code Var. Program Period Var.

Fund 1001 Dept. 142 Unit 1438 Object Var. Program Code Var. Program Period Var.

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding source is HUD, County Match and Ad Valorem

C. Departmental Fiscal Review:

DocuSigned by:

Julie Dowe

05AC9C7CC58C4A4

Julie Dowe, Director, Financial & Support Services

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 12/23/2024
 OFMB
 AP 12/22

[Signature] 1/5/21
 Contract Development and Control
 1-4-21 TW

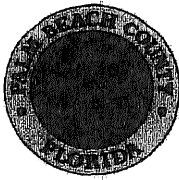
B. Legal Sufficiency:

[Signature] 1-6-21
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



MEMORANDUM

TO: Verdenia C. Baker, County Administrator
Board of County Commissioners

THRU: Nancy L. Bolton, Assistant County Administrator
Board of County Commissioners DS
NB

FROM: James Green
Community Services Department Director DS
TM

DATE: October 27, 2020

Department of Community Services
810 Datura Street
West Palm Beach, FL 33401
(561) 355-4700
FAX: (561) 355-3863
www.pbcgov.com

**Palm Beach County
Board of County
Commissioners**

Dave Kerner, Mayor
Robert S. Weinroth, Vice Mayor
Hal R. Valcohe
Gregg K. Weiss
Mary Lou Berger
Melissa McKinlay
Mack Bernard

County Administrator

Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

RE: 2019 U.S. Department of Housing and Urban Development
Continuum of Care Planning Program Grant Agreement and
HMIS Implementation CoC Grant Agreement

In accordance with BCC approval granting signature authority to the County Administrator, or designee, on November 5, 2019 (Agenda Item 3E-2), your signature is needed on both the 2019 U.S. Department of Housing and Urban Development (HUD) Continuum of Care (CoC) Planning Program Grant Agreement No. FL0822LAD051900, and the 2019 HUD Homeless Management Information System (HMIS) Implementation CoC Grant Agreement No. FL0823LAD051900.

The 2019 CoC Planning Grant is for the grant period October 1, 2020 through September 30, 2021, for an amount not-to-exceed \$168,918. A 25% cash match of \$42,230 is required and was requested in the FY 2021 budget. This grant agreement provides funding for the coordination and evaluation of activities related to ending homelessness. These activities involve coordination of monthly CoC meetings and sub-committee meetings, administration of the Homeless Management Information System (HMIS), annual preparation of the HUD CoC grant application, and technical assistance and monitoring of local grant recipients. The 2019 HMIS Implementation Grant is for the grant period October 1, 2020 through September 30, 2021, for an amount not-to-exceed \$281,530. A 25% in-kind match of \$70,383 is required and will be provided in staff salaries. The funding was requested in the FY 2021 budget. This grant agreement increases HMIS capacity, enhances training, improves data quality monitoring and analyzes data to improve the CoC system service delivery.

Since 2006, the Division of Human and Veteran Services has served as the lead agency for the Palm Beach County Homeless CoC. Staff will submit the grant agreements at the next available BCC meeting to allow the Clerk and Comptroller's Office to receive and file the documents in accordance with PPM CW-0-051.

If additional information is needed, please contact Wendy Tippett (561) 355-4772.

Approved by:

<p>DocuSigned by: <i>Taruna Malhotra</i> 1A56C804F149C...</p> <p>Assistant Department Director</p>	<p>DocuSigned by: <i>Lauren Magierowski</i> CBM5E7E134470...</p> <p>OFMB</p>
<p>DocuSigned by: <i>Helene C. Hvizd</i> BFD7202223416...</p> <p>Helene Hvizd Assistant County Attorney</p>	<p>DocuSigned by: <i>Nancy Bolton</i> A291908A3C4F483...</p> <p>Assistant County Administrator</p>

- Attachments:
1. Agenda Item Summary No. 3E-2, dated November 5, 2019
 2. HUD CoC Program Grant Agreement
 3. HUD CoC HMIS Implementation Grant Agreement



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
909 SE First Avenue
Miami, FL 33131

Grant Number: FL0822L4D051900
Tax ID Number: 59-6000785
DUNS Number: 078470481

**CONTINUUM OF CARE PROGRAM (CDFA# 14.267)
GRANT AGREEMENT**

This Grant Agreement ("this Agreement") is made by and between the United States Department of Housing and Urban Development ("HUD") and Palm Beach County Board of County Commissioners (the "Recipient").

This Agreement is governed by title IV of the McKinney-Vento Homeless Assistance Act 42 U.S.C. 11301 et seq. (the "Act"); the Continuum of Care Program rule (the "Rule"), as amended from time to time; and the Notice of Funds Availability for the fiscal year competition in which the funds were awarded.

The terms "Grant" or "Grant Funds" mean the funds that are provided under this Agreement. The term "Application" means the application submissions on the basis of which the Grant was approved by HUD, including the certifications, assurances, technical submission documents, and any information or documentation required to meet any grant award condition. All other terms shall have the meanings given in the Rule.

The Application is incorporated herein as part of this Agreement, except that only the project (those projects) listed below are funded by this Agreement. In the event of any conflict between any application provision and any provision contained in this Agreement, this Agreement shall control.

HUD's total funding obligation for this grant is \$168,918, allocated between the projects listed below and, within those projects, between budget line items, as shown below.

Project No.	Grant Term	Performance Period	Total Amount
FL0822L4D051900		_____ - _____	\$168,918
a. Continuum of Care planning activities			\$168,918
b. Acquisition			\$0
c. Rehabilitation			\$0
d. New construction			\$0
e. Leasing			\$0
f. Rental assistance			\$0
g. Supportive services			\$0
h. Operating costs			\$0
i. Homeless Management Information System			\$0
j. Administrative costs			\$0
k. Relocation Costs			\$0
l. HPC homelessness prevention activities:			
Housing relocation and stabilization services			\$0
Short-term and medium-term rental assistance			\$ 0

If any new projects funded under this Agreement are for project-based rental assistance for a term of fifteen (15) years, the funding provided under this Agreement is for the performance period stated herein only. Additional funding is subject to the availability of annual appropriations.

The performance period of renewal projects funded by this Agreement will begin immediately at the end of the performance period under the grant agreement being renewed. Eligible costs incurred between the end of Recipient's final operating year under the grant agreement being renewed and the date of this Agreement is executed by both parties may be reimbursed with funds from the first operating year of this Agreement. No funds for renewal projects may be drawn down by Recipient before the end date of the project's final operating year under the grant that has been renewed.

For any transition project funded under this Agreement the performance period of the transition project(s) will begin immediately at the end of the Recipient's final operating year under the grant being transitioned. Eligible costs, as defined by the Act and the Rule incurred between the end of Recipient's final operating year under the grant being renewed and the execution of this Agreement may be paid with funds from the first operating year of this Agreement.

HUD designations of Continuums of Care as High-performing Communities (HPCS) are published in the HUD Exchange in the appropriate Fiscal Years' CoC Program Competition Funding Availability page. Notwithstanding anything to the contrary in the Application or this Agreement, Recipient may only use grant funds for HPC Homelessness Prevention Activities if the Continuum that designated the Recipient to apply for the grant was designated an HPC for the applicable fiscal year.

The Recipient must complete the attached "Indirect Cost Rate Schedule" and return it to HUD with this Agreement. The Recipient must provide HUD with a revised schedule when any change is made to the rate(s) included in the schedule. The schedule and any revisions HUD receives from the Recipient will be incorporated into and made part of this Agreement, provided that each rate included satisfies the applicable requirements under 2 CFR part 200 (including appendices).

This Agreement shall remain in effect until the earlier of 1) written agreement by the parties; 2) by HUD alone, acting under the authority of 24 CFR 578.107; 3) upon expiration of the performance periods for all projects funded under this Agreement; or 4) upon the expiration of the period of availability of funds for all projects funded under this Agreement.

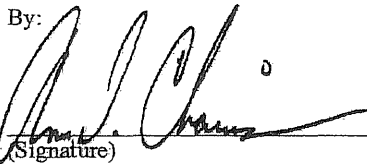
HUD notifications to the Recipient shall be to the address of the Recipient as stated in the Application, unless the Recipient changes the address and key contacts in e-snaps. Recipient notifications to HUD shall be to the HUD Field Office executing the Agreement. No right, benefit, or advantage of the Recipient hereunder may be assigned without prior written approval of HUD.

The Agreement constitutes the entire agreement between the parties, and may be amended only in writing executed by HUD and the Recipient.

By signing below, Recipients that are states and units of local government certify that they are following a current HUD approved CHAS (Consolidated Plan).

This agreement is hereby executed on behalf of the parties as follows:

**UNITED STATES OF AMERICA,
Secretary of Housing and Urban Development**


By: 
(Signature)

Ann D. Chavis, Director
(Typed Name and Title)

September 1, 2020
(Date)

RECIPIENT

Palm Beach County Board of County Commissioners
(Name of Organization)

By: 
(Signature of Authorized Official)

Verdenia C. Baker, County Administrator
(Typed Name and Title of Authorized Official)

11/30/2020
(Date)

Approved As to Form
and Legal Sufficiency

By: _____
Assistant County Attorney

DocuSigned by:
Helene C. Hoig
BESIDE20B222413...

Approved As To Terms
And Conditions

By: _____
Department Director

DocuSigned by:
Tanna Malhotra
1469E4101E1049C

Indirect Cost Schedule

Agency/Dept./Major Function	Indirect Cost Rate	Direct Cost Base
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

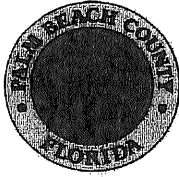
This schedule must include each indirect cost rate that will be used to calculate the Recipient's indirect costs under the grant. The schedule must also specify the type of direct cost base to which each included rate applies (for example, Modified Total Direct Costs (MTDC)). Do not include indirect cost rate information for subrecipients.

For government entities, enter each agency or department that will carry out activities under the grant, the indirect cost rate applicable to each department/agency (including if the de minimis rate is used per 2 CFR §200.414), and the type of direct cost base to which the rate will be applied.

For nonprofit organizations that use the Simplified Allocation Method for indirect costs or elects to use the de minimis rate of 10% of Modified Total Direct Costs in accordance with 2 CFR §200.414, enter the applicable indirect cost rate and type of direct cost base in the first row of the table.

For nonprofit organizations that use the Multiple Base Allocation Method, enter each major function of the organization for which a rate was developed and will be used under the grant, the indirect cost rate applicable to that major function, and the type of direct cost base to which the rate will be applied.

To learn more about the indirect cost requirements, see 24 CFR 578.63; 2 CFR part 200, subpart E; Appendix IV to Part 200 (for nonprofit organizations); and Appendix VII to Part 200 (for state and local governments).



MEMORANDUM

TO: Verdenia C. Baker, County Administrator
Board of County Commissioners

THRU: Nancy L. Bolton, Assistant County Administrator
Board of County Commissioners ^{DS} MB

FROM: James Green
Community Services Department Director ^{DS} JM

DATE: October 27, 2020

Department of Community Services
810 Datura Street
West Palm Beach, FL 33401
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- Mary Lou Berger
- Melissa McKinlay
- Mack Bernard

County Administrator

Verdenia C. Baker

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RE: **2019 U.S. Department of Housing and Urban Development
Continuum of Care Planning Program Grant Agreement and
HMIS Implementation CoC Grant Agreement**

In accordance with BCC approval granting signature authority to the County Administrator, or designee, on November 5, 2019 (Agenda Item 3E-2), your signature is needed on both the 2019 U.S. Department of Housing and Urban Development (HUD) Continuum of Care (CoC) Planning Program Grant Agreement No. FL0822L4D051900, and the 2019 HUD Homeless Management Information System (HMIS) Implementation CoC Grant Agreement No. FL0823L4D051900.

The 2019 CoC Planning Grant is for the grant period October 1, 2020 through September 30, 2021, for an amount not-to-exceed \$168,918. A 25% cash match of \$42,230 is required and was requested in the FY 2021 budget. This grant agreement provides funding for the coordination and evaluation of activities related to ending homelessness. These activities involve coordination of monthly CoC meetings and sub-committee meetings, administration of the Homeless Management Information System (HMIS), annual preparation of the HUD CoC grant application, and technical assistance and monitoring of local grant recipients. The 2019 HMIS Implementation Grant is for the grant period October 1, 2020 through September 30, 2021, for an amount not-to-exceed \$281,530. A 25% in-kind match of \$70,383 is required and will be provided in staff salaries. The funding was requested in the FY 2021 budget. This grant agreement increases HMIS capacity, enhances training, improves data quality monitoring and analyzes data to improve the CoC system service delivery.

Since 2006, the Division of Human and Veteran Services has served as the lead agency for the Palm Beach County Homeless CoC. Staff will submit the grant agreements at the next available BCC meeting to allow the Clerk and Comptroller's Office to receive and file the documents in accordance with PPM CW-0-051.

If additional information is needed, please contact Wendy Tippett (561) 355-4772.

Approved by:

^{DocuSigned by:}
Taruna Malhotra
Assistant Department Director

^{DocuSigned by:}
Lauren Magierowski
OFMB

^{DocuSigned by:}
Helene C. Hvizd
Helene Hvizd
Assistant County Attorney

^{DocuSigned by:}
Nancy Bolton
Assistant County Administrator

Attachments:

1. Agenda Item Summary No. 3E-2, dated November 5, 2019
2. HUD CoC Program Grant Agreement
3. HUD CoC HMIS Implementation Grant Agreement

**AGENDA ITEM OVER 50 PAGES
CAN BE VIEWED IN MINUTES**

Agenda Item#: 3E-2

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

MM/MB 7-0

AGENDA ITEM SUMMARY

R-2019-1719

Meeting Date: November 5, 2019 Consent Regular Thru
 Ordinance Public Hearing

Department

Submitted By: Community Services

Submitted For: Division of Human and Veteran Services

R-2019-1721

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) ratify the signature of the Mayor on the 2019 U.S. Department of Housing and Urban Development (HUD) Palm Beach County Continuum of Care (CoC) Planning Project Grant Application, for the period October 1, 2020 through September 30, 2021, in the amount of \$168,918, for the coordination of planning activities related to ending homelessness;

B) ratify the signature of the Mayor on the Certification of Consistency with Consolidated Plan Form 2991;

C) ratify the signature of the Mayor on the 2019 Homeless Management Information System (HMIS) Implementation Grant Application, for the period October 1, 2020 through September 30, 2021, in the amount of \$281,530, to increase HMIS capacity, enhance training, improve data quality monitoring, and analyze data to improve the CoC system service delivery; and

D) delegate to the County Administrator, or designee, signatory authority on additional forms and any other necessary documents related to the 2019 HUD CoC Planning Project Grant Application and the 2019 HMIS Implementation Grant Application.

Summary: The Palm Beach County CoC Planning Project Grant will provide funding for the coordination and evaluation of activities related to ending homelessness. These activities involve coordination of monthly CoC meetings and sub-committee meetings, administration of HMIS, annual preparation of HUD CoC grant application, and technical assistance and monitoring of local grant recipients. A 25% cash match of \$42,230 is required and is included in the FY 2020 budget. The 2019 HMIS Implementation Grant will increase capacity, integrate data management systems in order to improve delivery of medical and housing services, coordinate service delivery and quality management systems through improved data infrastructure for homeless HIV-positive clients to improve health outcomes. A 25% In-kind match of \$70,383 is required and will be provided through staff salaries. The emergency signature process was utilized because there was insufficient time to submit this application through the regular agenda process. (The Division of Human and Veteran Services) Countywide (HH)

Background and Justification: Since 2006, the DHS has acted as the lead agency for the local Continuum of Care. As a result of the 2009 HEARTH Act, HUD implemented CoC Planning projects to provide funds for the collaboration of the Continuum of Care which in Palm Beach County is known as the Homeless and Housing Alliance.

Attachments:

- 1. 2019 HUD Palm Beach County CoC Planning Project Grant Application with Walkthrough Memo
- 2. Certification of Consistency with Consolidated Plan HUD Form-2991 with Walkthrough Memo
- 3. 2019 HMIS Implementation Grant Application with Walkthrough Memo

Recommended By: Tamara 10/21/19
 Department Director Date

Approved By: Nancy J. Bolden 10/30/19
 Assistant County Administrator Date



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
909 SE First Avenue
Miami, FL 33131

Grant Number: FL0823L4D051900
Tax ID Number: 59-6000785
DUNS Number: 078470481

CONTINUUM OF CARE PROGRAM (CDFA# 14.267)
GRANT AGREEMENT

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The terms "Grant" or "Grant Funds" mean the funds that are provided under this Agreement. The term "Application" means the application submissions on the basis of which the Grant was approved by HUD, including the certifications, assurances, technical submission documents, and any information or documentation required to meet any grant award condition. All other terms shall have the meanings given in the Rule.

The Application is incorporated herein as part of this Agreement, except that only the project (those projects) listed below are funded by this Agreement. In the event of any conflict between any application provision and any provision contained in this Agreement, this Agreement shall control.

HUD's total funding obligation for this grant is \$281,530, allocated between the projects listed below and, within those projects, between budget line items, as shown below.

Project No.	Grant Term	Performance Period	Total Amount
FL0823L4D051900		_____ - _____	\$281,530
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b. Acquisition			\$0
c. Rehabilitation			\$0
d. New construction			\$0
e. Leasing			\$0
f. Rental assistance			\$0
g. Supportive services			\$0
h. Operating costs			\$0
i. Homeless Management Information System			\$281,530
j. Administrative costs			\$0
k. Relocation Costs			\$0
l. HPC homelessness prevention activities:			
Housing relocation and stabilization services			\$0
Short-term and medium-term rental assistance			\$0

If any new projects funded under this Agreement are for project-based rental assistance for a term of fifteen (15) years, the funding provided under this Agreement is for the performance period stated herein only. Additional funding is subject to the availability of annual appropriations.

The performance period of renewal projects funded by this Agreement will begin immediately at the end of the performance period under the grant agreement being renewed. Eligible costs incurred between the end of Recipient's final operating year under the grant agreement being renewed and the date of this Agreement is executed by both parties may be reimbursed with funds from the first operating year of this Agreement. No funds for renewal projects may be drawn down by Recipient before the end date of the project's final operating year under the grant that has been renewed.

For any transition project funded under this Agreement the performance period of the transition project(s) will begin immediately at the end of the Recipient's final operating year under the grant being transitioned. Eligible costs, as defined by the Act and the Rule incurred between the end of Recipient's final operating year under the grant being renewed and the execution of this Agreement may be paid with funds from the first operating year of this Agreement.

HUD designations of Continuums of Care as High-performing Communities (HPCS) are published in the HUD Exchange in the appropriate Fiscal Years' CoC Program Competition Funding Availability page. Notwithstanding anything to the contrary in the Application or this Agreement, Recipient may only use grant funds for HPC Homelessness Prevention Activities if the Continuum that designated the Recipient to apply for the grant was designated an HPC for the applicable fiscal year.

The Recipient must complete the attached "Indirect Cost Rate Schedule" and return it to HUD with this Agreement. The Recipient must provide HUD with a revised schedule when any change is made to the rate(s) included in the schedule. The schedule and any revisions HUD receives from the Recipient will be incorporated into and made part of this Agreement, provided that each rate included satisfies the applicable requirements under 2 CFR part 200 (including appendices).

This Agreement shall remain in effect until the earlier of 1) written agreement by the parties; 2) by HUD alone, acting under the authority of 24 CFR 578.107; 3) upon expiration of the performance periods for all projects funded under this Agreement; or 4) upon the expiration of the period of availability of funds for all projects funded under this Agreement.

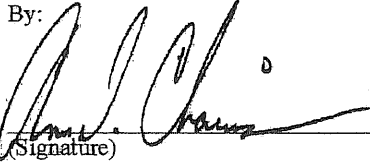
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The Agreement constitutes the entire agreement between the parties, and may be amended only in writing executed by HUD and the Recipient.

By signing below, Recipients that are states and units of local government certify that they are following a current HUD approved CHAS (Consolidated Plan).

This agreement is hereby executed on behalf of the parties as follows:

**UNITED STATES OF AMERICA,
Secretary of Housing and Urban Development**

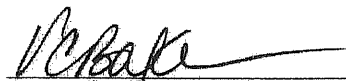
By: 
(Signature)

Ann D. Chavis, Director
(Typed Name and Title)

October 14, 2020
(Date)

RECIPIENT

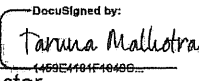
Palm Beach County Board of County Commissioners
(Name of Organization)

By: 
(Signature of Authorized Official)

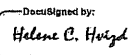
Verdenia C. Baker, County Administrator
(Typed Name and Title of Authorized Official)

11/30/2020
(Date)

Approved As to Terms
And Conditions

By: 
Department Director

Approved As to Form
And Legal Sufficiency

By: 
Assistant County Attorney
www.hud.gov

Indirect Cost Schedule

Agency/Dept./Major Function	Indirect Cost Rate	Direct Cost Base
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

This schedule must include each indirect cost rate that will be used to calculate the Recipient's indirect costs under the grant. The schedule must also specify the type of direct cost base to which each included rate applies (for example, Modified Total Direct Costs (MTDC)). Do not include indirect cost rate information for subrecipients.

For government entities, enter each agency or department that will carry out activities under the grant, the indirect cost rate applicable to each department/agency (including if the de minimis rate is used per 2 CFR §200.414), and the type of direct cost base to which the rate will be applied.

For nonprofit organizations that use the Simplified Allocation Method for indirect costs or elects to use the de minimis rate of 10% of Modified Total Direct Costs in accordance with 2 CFR §200.414, enter the applicable indirect cost rate and type of direct cost base in the first row of the table.

For nonprofit organizations that use the Multiple Base Allocation Method, enter each major function of the organization for which a rate was developed and will be used under the grant, the indirect cost rate applicable to that major function, and the type of direct cost base to which the rate will be applied.

To learn more about the indirect cost requirements, see 24 CFR 578.63; 2 CFR part 200, subpart E; Appendix IV to Part 200 (for nonprofit organizations); and Appendix VII to Part 200 (for state and local governments).

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGEX - 142 - 1209200000000000439
BGRV - 142 - 1209200000000000118

FUND (1001) - HUD - Housing and Urban Development

Use this form to provide budget for items not anticipated in the budget.

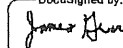
ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/09/2020	REMAINING BALANCE
REVENUE								
142 1438 3169	Fed Grnt Indirect-Human Services	0	0	281,530		281,530		
	Total Revenue	359,118	359,118	281,530	0	640,648		
EXPENDITURE								
142 1438 3401	Other Contractual Services	0	0	281,530		281,530	0	
	Total Expenditures	359,118	359,118	281,530	0	640,648	0	640,648

COMMUNITY SERVICES
INITIATING DEPARTMENT/DIVISION James Green
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting on January 12, 2021

DocuSigned by:


12/18/2020

Deputy Clerk to the
Board of County Commissioners