Agenda Item #: 3E-3

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

## AGENDA ITEM SUMMARY

	AGLIND	A II LIVI	SUMMART						
Meeting Date: Janua	======================================	[X] []	Consent Ordinance		== ] ]	======================================			
	Community Service Ryan White Progra								
	<u>I. EX</u> I	ECUTIV	/E BRIEF						
<b>Motion and Title: Staff recommends motion to receive and file:</b> Amendments to Agreement for Provision of Ryan White Part A HIV Health and Support Services, for the period March 1, 2020 through February 28, 2021, in an amount totaling \$62,723, for existing programs to continue improving health outcomes for people living with HIV:									
Services with AIDS I	Healthcare Founda I not-to-exceed am	ation, In nount of	ic. (AHF) (R2 f \$28,790 of v	019	-04	t A HIV Health Support 191), increasing funding 15,000 is budgeted for			
Services with AIDS I by \$157,669 for a to	Healthcare Founda tal not-to-exceed a for Emergency Fil	tion, Inamount	c.(AHF) (R20 of \$161,130	19-1 of w	l61 vhic	t A HIV Health Support 5), to decrease funding ch \$47,723 is budgeted Authorization and Food			
Resources and Serv grant award for Grant Program Part A to consider the Beach County residual approximately 259 perimprove health outcommendments are new Kristen Harrington, and Palm Beach County oversight, management above. Disclosure of being provided in accordance of the p	ices Administration it Year (GY) 2020 ontinue funding modents living with ersons living with Fomes. The Direct to Section 2-54(f) ecessary to align an employee of the HIV CARE Councert or policy-setting these contractuals cordance with the ics. These are Ry	n (HRS.) is \$7,4! uch nee HIV/A HIV/AID or of F (4) of th the Co e AIDS sil. The lg recoil relation provisi	A) issued a final file for the	inal fund and ands nedicas a with ounce coun reguly ons final fina	noting l su weal outh our thati cil arc	duman Services, Health tice of award. The total allows the Ryan White apport services to Palm vill be used to serve and support services to nority to execute these may Code. These budget he actual grant award, ion, is a member of the provides no regulation, ling the agencies listed of ticed public meeting is 143, of the Palm Beach ands which require no			
	nis grant since 199	4 and h				County Commissioners ds of persons living with			
Attachments: Ame Support Services (2)		act for I	Provision of F	Ryan	ı ∨	/hite Part A HIV Health			
Recommended By:	DocuSigned by:					12/23/2020			
	Department Direct	ctor				Date			
Approved By:	. Nancy	J. 6	Bolton			12/30/2020			
	Assistant County	/ Admii	nistrator			Dáte /			

## **II. FISCAL IMPACT ANALYSIS**

## A. Five Year Summary of Fiscal Impact:

Il Expenditures  ting Costs  al Revenue  am Income (County)  d Match (County)  FISCAL IMPACT  DDITIONAL FTE FIONS (Cumulative)	\$62,723 (\$62,723)	0	0	0	
al Revenue am Income (County) d Match (County) FISCAL IMPACT DDITIONAL FTE FIONS (Cumulative)	(\$62,723)	0	0	0	
am Income (County) d Match (County) TISCAL IMPACT DDITIONAL FTE TIONS (Cumulative)		0	0	0	
DDITIONAL FTE	0	0	0	0	
DDITIONAL FTE	0	0	0	0	
ODITIONAL FTE	0	0	0	0	
TIONS (Cumulative)		Ţ		U	0
n Included In Curren this item include the t Account No.: 1010_Dept 142_ Unit					Program
					. No Cour
Denartmental Fisca	l Review:	Julie Dowe	4	12/2	3/2020
Departmental Fisca		ulie Dowe, Di	rector, Finan	cial & Suppor	t Svcs.
	III. REV	IEW COMM	ENTS		
OFMB Fiscal and/o	r Contract D	evelopment	and Contro	Comments	:
Palen De OFMB AP 12/	wb_12/2 23	23/2426 / Cont	of Allos act Developr Z-29-20	nent and Cor	lewin ntrol
Legal Sufficiency:					
alela Cili	nd 1220	<u>7070</u>			
Assistant County Att		-			· · · · · · · · · · · · · · · · · · ·
	Recommended Sour Funding source is the funding is required.  Departmental Fiscal OFMB Fiscal and/or OFMB	Recommended Sources of Fun Funding source is the U.S. Departmental Fiscal Review:	Recommended Sources of Funds/Summary Funding source is the U.S. Department of He funding is required.  Departmental Fiscal Review:    III. REVIEW COMMINE   OFMB Fiscal and/or Contract Development	Recommended Sources of Funds/Summary of Fiscal Im Funding source is the U.S. Department of Health and Hunfunding is required.  Departmental Fiscal Review:  Department of Health and Hunfunding is required.  Departmental Fiscal Review:  Department of Health and Hunfunding is required.  Departmental Fiscal Review:  Department of Health and Hunfunding is required.  Departmental Fiscal Review:  Departmental Fiscal Review:  Department of Health and Hunfunding is required.  Department of Health and Hunfunding is required.  Department of Health and Hunfunding is required.  Departmental Fiscal Review:  Department of Health and Hunfunding is required.  Departmental Fiscal Review:  Department of Health and Hunfunding is required.  Departmental Fiscal Review:  Departmenta	Recommended Sources of Funds/Summary of Fiscal Impact: Funding source is the U.S. Department of Health and Human Services funding is required.  Departmental Fiscal Review:  Departmental Fiscal Review:    Departmental Fiscal Review:   Docustigned by:   12/2:   12

This summary is not to be used as a basis for payment.