

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: January 12, 2021 Consent Regular
 Ordinance Public Hearing

Department
 Submitted By: Community Services
 Submitted For: Division of Human Services

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) ratify the signature of the Mayor on amendment No. 1 to IP004 Department of Children and Families (DCF) Unified Homeless Grant (CFSA 60.021), to increase funding by \$1,218,000 for a new total of \$1,911,428.55 of which \$693,428.55 is available from July 1, 2019 through June 30, 2022 and \$1,218,000 is available from April 29, 2020 through June 30, 2021;

B) approve a budget amendment in the amount of \$1,218.000 in the general fund to align the budget with the grant award; and

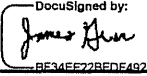
C) approve a Subrecipient Agreement with The Lord’s Place Inc., for the period December 1, 2020 through June 30, 2021 in the amount of \$1,187,600, to provide emergency shelter, rapid re-housing, outreach, and street engagement services for the homeless to prevent the spread of COVID-19

Summary: On May 26, 2020, DCF notified the Palm Beach County Community Services Department (CSD) of the opportunity to apply for Emergency Solutions Grant Coronavirus (ESG-CV) funding from the Coronavirus Aid, Relief, and Economic Security (CARES) Act. DCF awarded the additional funding to CSD by amending the existing grant agreement IP004 Unified Homeless Grant which was approved by the Board of County Commissioners (BCC) on August 20, 2019. The Unified Homeless Grant provides funding for the coordination of services related to homeless prevention for at risk families and planning and evaluation of the Palm Beach County Homeless and Housing Alliance (HHA), and now includes funding for emergency shelter, homeless street outreach, and rapid re-housing as a result of the CARES Act. The funding will provide sheltering for a minimum of nine (9) individuals per month, street outreach activities for a minimum of thirty-five (35) individuals per month, and rapid re-housing for a minimum of three (3) individuals per month. Funds must be spent by June 30, 2021. The Lord’s Place, Inc. has been selected as subrecieipient of the ESG-CV funding due to their expertise with street outreach. **No county funds are required** (The Division of Human Services) County wide(HH)

Background and Justification: Since 2006, the Division of Human and Veteran services has acted as the lead agency for the local Continuum of Care. As a result of the 2009 Hearth Act, HUD implemented CoC Planning Projects to provide funds for the collaboration of the COC, which Palm Beach County is known as the Homeless and Housing Alliance. DCF’s Office on Homelessness works in conjunction with HUD to provide funding opportunities to assist persons who are homeless or at risk of homelessness.

Attachment:

1. IP004 DCF Unified Homeless Grant Amendment No. 1
2. Budget Amendment
3. Subrecipient Agreement with The Lord’s Place, Inc

Recommended By: 
 Department Director _____ Date _____

Approved By: Nancy L. Bolon _____ 1/5/2021
 Assistant County Administrator _____ Date _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	1,218,000				
External Revenue	(1,218,000)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes No

Does this item include the use of federal funds? Yes No

Budget Account No.:

Fund 0001 Dept. 148 Unit 1354 Object VAR Program Code Var

Program Period GY18

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding source is HUD through DCF

C. Departmental Fiscal Review:

DocuSigned by:

Julie Dowe

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Julie Dowe, Director, Financial & Support Services

Taruna Malhotra, Assistant Director, Community Svcs

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Paige Poyner 12/23/2020
OFMB

AP 12/23

Leroy Williams for Lewis Spidre
Contract Development and Control
12-31-20 Te

B. Legal Sufficiency:

Jean-Adel Williams
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.