

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	*	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X

Budget Account No: Fund 4111 Department 121 Unit A372 Object 6504
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*There is no Fiscal Impact for this item. Project is included in the above Budget Account.

C. Departmental Fiscal Review: Debbie Deencanson

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Lisa Minter 12/9/2020
 OFMB
 12/9
 LM 12/9

Ann S. Jaworski 12/11/2020
 Contract Dev. and Control
 12-11-20 TJD

B. Legal Sufficiency:

Anne Delcourt 12-15-2020
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
AMENDMENT FOR EXTENSION OF PUBLIC TRANSPORTATION
GRANT AGREEMENT

Form 725-000-04
STRATEGIC
DEVELOPMENT
OGC 02/19

DATE: 11/3/20

TO: Gary Sypek
Palm Beach County Park Airport

FROM: McDermott

CONTRACT NUMBER: G1541

AMENDMENT NUMBER:

FINANCIAL MANAGEMENT NUMBER: 436398-1

The Public Transportation Grant Agreement ("Agreement") between the Florida Department of Transportation ("Department") and Palm Beach County ("Agency"), dated 01/31/2019, is scheduled to expire on the 31 day of December, 2020.

The Agency requests an Amendment of the Agreement, to extend the end date of the Agreement to the 30 day of September, 2021, for additional time to complete the Project for the following reasons: The LNA Fence Improvement Project will be bid in early 2021. Approval of this time extension request will allow for the completion of bidding and construction activities prior to expiration of the funding.

The Department agrees to the requested extension of the Agreement. All of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the Parties have executed this Amendment on 11/19/2020 at 7:27 AM EST (to be completed by Department).

Agency: Palm Beach County

By: Laura Beebe

Name: Laura Beebe

Title: Director of Airports

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION

DocuSigned by:

By: Steve Braun

Name: Steve Braun

Title: Director of Transportation Development

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION

Legal Review:

DocuSigned by:

John Newwood

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Approved as to Form and Legal Sufficiency

By: Anne Delgant
County Attorney