

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: January 12, 2021 Consent Regular
 Ordinance Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF


Motion and Title: Staff recommends motion to approve: an increase in the maximum dollar value of the annual asphalt contracts by \$1,000,000 to provide new or repair asphalt, paving and pathway construction services to County properties on an as-needed basis through June 18, 2023.

<u>Contractor</u>	<u>Resolution #</u>	<u>Status</u>
A) All-Dade Driveway Maintenance Co. dba Driveway Maintenance, Inc.	R2020-1691	Non-Local/Non-SBE
B) Almazan Construction, LLC	R2018-0907	Local / SBE
C) Andrea Construction, Inc.	R2018-0908	Local / SBE
D) Devland Site Paving and Utilities, Inc.	R2018-0909	Local / Non-SBE
E) Hatcher Construction & Development, Inc.	R2018-0910	Local / SBE
F) Precise Paving, Inc.	R2020-1347	Local/SBE
G) R & D Paving, LLC	R2018-0911	Local / SBE
H) Saffold Paving, Inc.	R2018-0912	Local / SBE
I) West Construction, Inc.	R2018-0913	Local / Non-SBE
J) Florida Blacktop, Inc.	R2019-0989	Non-Local/Non-SBE
K) Lanzo Construction, Co.	R2019-0990	Non-Local/Non-SBE
L) M & M Asphalt Maintenance, Inc. d/b/a All County Paving	R2019-0991	Local/Non-SBE
M) Weekley Asphalt Paving, Inc.	R2019-0992	Non-Local/Non-SBE
N) Wynn & Sons Environmental Construction Co. Inc.	R2019-0993	Local/SBE

Summary: On June 19, 2018, the Board of County Commissioners initially approved the annual Asphalt, Paving and Pathway contract for an initial term of two (2) years with three (3) one-year renewal options. On July 23, 2019, Amendment No. 1 extended the term of the contract to June 18, 2023. During the first two (2) years of the contract, the County awarded \$922,407.85 in work orders. Staff is requesting the cumulative limit be increased by \$1,000,000 for a total cumulative value of \$2,000,000 in order to accommodate additional anticipated new projects required to be accomplished before the term of this contract expires on June 18, 2023. Work is to be awarded as work orders on a lump-sum, competitively bid basis across all prequalified contractors. Contractors are allowed to qualify at any time and be added to this annual contract before the term ends. Projects \$100,000 and over are advertised on the vendor self-service (VSS) website while projects \$200,000 and over are also advertised in the newspaper. Projects under \$100,000 are bid among the pool of pre-qualified contractors (currently fourteen (14) have pre-qualified) and for projects over \$100,000, the bidding pool is expanded to include any additional bidders responding to the specific project advertisement that submit a qualification application at least ten (10) days before the bid due date. The asphalt, paving and pathway annual contract was presented to the Goal Setting Committee on January 2, 2019, and the Committee established Affirmative Procurement Initiatives (API) of sheltered market for projects under \$100,000 or a Small Business Enterprise (SBE) contractor will be given a price preference if its bid is within 10% of the lowest non-small business bid. The Small/Minority/Women Owned Business Enterprise (S/M/WBE) actual participation will be identified on each work order, and will be tracked cumulatively for all work orders issued. Current cumulative S/M/WBE participation for all work orders to-date under the asphalt, paving and pathway annual contract is 83.55%. **(Capital Improvements) Countywide (LDC)**

Background and Justification: The pre-qualification for this annual contract was advertised on February 25, 2018 and seven (7) contractors were initially prequalified under the annual asphalt contract, since then seven (7) additional contractors have joined the annual contract for a total of fourteen (14) contractors prequalified to provide new or repair asphalt, paving and pathway construction services to County properties. In order to accommodate current and anticipated new projects before the term of this contract expires on June 18, 2023, staff is requesting to increase the maximum dollar value of the annual contracts by \$1,000,000 for a total cumulative value of \$2,000,000.

Attachments:
Annual Contract- Asphalt 18410: Control Sheet

Recommended By:  12/04/20
Date
Department Director

Approved By:  12/21/2020
Date
County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>_____*</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes No
 Does this items include use of federal funds? Yes No

Budget Account No: Fund ____ Dept ____ Unit ____ Object ____ Program ____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

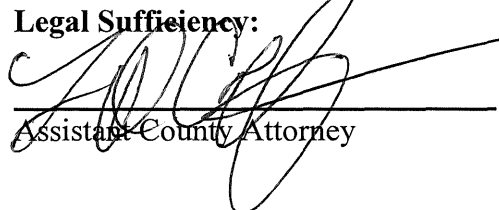
* There is no fiscal impact associated with this item. Work Orders requiring Board of County Commissioners approval will be brought to the Board of County Commissioners and fiscal impact will be addressed at that time; otherwise, funding will come from projects previously approved by the Board of County Commissioners.

C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

<p><u></u> 12/8/2020 OFMB  LM 12/8</p>	<p><u></u> 12/19/2020 Contract Development and Control 12-15-20 TW</p>
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B. Legal Sufficiency: 
 Assistant County Attorney

C. Other Department Review: _____
 Department Director

