PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:

January 12, 2021

Consent [X]

Regular []

Public Hearing []

Department:

Water Utilities Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Pipeline Wet Tapping and Line Stops Continuing Construction Contract (Contract) with Rangeline Tapping Services, Inc., (Contractor) for a three (3) year term in the amount of \$5,888,088.75.

Summary: On July 29, 2020, the Palm Beach County Water Utilities Department (PBCWUD) received one (1) bid for the Contract. The Contractor was determined to be the lowest responsive and responsible bidder. The Contract will be used to expedite utility capital improvement projects, facilitate the completion of much needed rehabilitation work and reduce response time for corrective action/repairs for any necessary emergency pipe repair projects throughout PBCWUD's service area where timing is critical. The Contract award is for the unit bid prices received and the overall bid dollar amount of \$5,888,088.75 was utilized to establish the unit prices for work to be undertaken under the Contract. The Contract does not guarantee or authorize Contractor to perform any work. Work will be assigned during a three (3) year period by Work Authorizations (WA) drawn against the Contract, subject to approval pursuant to the requirements of PPM CW-F-050. The unit prices contained in the Contract will be used to determine the amount of each WA.

This Contract was procured under the requirements of the Equal Business Opportunity Ordinance. On April 15, 2020, the Goal Setting Committee applied an Affirmative Procurement Initiative (API) of a Small Business Enterprise (SBE) Price Preference. The Contractor has met the established API for this Contract. The Contract provides for 100% SBE participation. The Contractor is a Palm Beach County based Company. (PBCWUD Project No. 20-020). Countywide (MJ)

Background and Justification: The PBCWUD owns and operates over 3,500 miles of potable water main, 617 miles of sewer force main, and 68 miles of reclaimed water main as part of the pressurized piping system. PBCWUD performs maintenance, repair and construction activities on water, waste water, and reclaimed water pipelines throughout its service area. The Contract will reduce the time needed for specialized installation of pipe wet tapping and line stop services needed to complete the utility repairs and improvements. Pipe wet tapping and line stops allow connection to or shutdown of flow in a piping system without taking the piping system out of service. This increases reliability and reduces the time for necessary and/or emergency repairs.

Attachments:

- 1. Four (4) Originals of Contract for Rangeline Tapping Services, Inc.
- 2. Location Map
- 3. Bid Tabulation Sheet
- 4. Compliance Review from OEBO
- 5. Certificate of Liability Insurance

Recommended By:	Jim Stiles	12-10-2020			
·	Operatment Director	Date			
Approved By:	all of Blu	V 16/21			
	Assistant County Administrator	/ Date			

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

A. Five fear Sumr	nary of Fiscal	impact:				
Fiscal Years	2021	2022	2023	2024	2025	
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match County	\$736,011 <u>0</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u>	\$2,944,04 3 <u>0</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u>	\$2,208,035 <u>0</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u>	00000	<u>O</u> <u>O</u> <u>O</u> <u>O</u>	
NET FISCAL IMPACT	<u>\$736,011</u>	\$2,944,04 3	\$2,208,035	<u>0</u>	<u>0</u>	
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Budget Account No.:	Fund <u>40</u> 1	<u> 11</u> Dept. <u>721</u>	Unit <u>Various</u>	Object	<u>Various</u>	
Is Item Included in Current Budget? Yes X(*) No						
Does this item include the use of federal funds? Yes No _X						
Reporting Category <u>N/A</u>						
B. Recommended Sources of Funds/Summary of Fiscal Impact:						
Amounts are not encumbered until Work Authorizations are issued. One (1) time expenditure from user fees, connection fees and balance brought forward. C. Department Fiscal Review: III. REVIEW COMMENTS						
A. OFMB Fiscal and/or Contract Development and Control Comments:						
Jers Mute	, ,	36	Contract Develop	Jaroba	control 3/22	
B. Legal Sufficiency: 1/5/2071 Assistant County Attorney						
C. Other Departme	ent Review:					
Departme	ent Director					

This summary is not to be used as a basis for payment.