

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: January 12, 2021

Consent

Regular

Ordinance

Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends motion to approve:** Budget Transfer of \$49,481 in Park Improvement Fund from the Payment in Lieu of Recreation reserve to the Haverhill Park Parking Lot Expansion project.

**Summary:** This budget transfer establishes funding for the Haverhill Park Parking Lot Expansion project from reserves generated pursuant to the County's Unified Land Development Code (ULDC) Article 5, Parks and Recreation – Rules and Recreation Standards. Article 5 revenues originate from cash-outs from residential developments that are unable to provide homeowners on-site recreation areas. Revenues from this fund are to be used for the purpose of acquiring and/or developing land necessary to meet the need for neighborhood or community type recreational facilities created by the development. This funding will be used for the construction of 15 new car parking spaces at Haverhill Park to satisfy increased parking demand from the recent construction of two basketball courts. Funding for this project is from the \$7,732 Payment in Lieu of Recreation payment received from the Wilson Estates development and \$41,749 from the Grandview Palm development. This project meets the requirements of ULDC Article 5. District 2 (AH)

**Background and Justification:** The County's ULDC Article 5.D.2.B. requires that all proposed residential developments shall make adequate provisions for recreation areas to accommodate the neighborhood and community level recreational needs of the residents of the development. Article 5.D.2.B.5 allows, at the option of the Parks and Recreation Department, the developer to contribute the dollar value of the total recreational area requirement at the time the first plat is submitted for recording. All such funds collected shall be held in a non-lapsing Park and Recreation Trust Fund for the acquisition and improvement of community or neighborhood parks according to the provisions of Article 5.D.2.B.6. Article 5.D.2.B.6 requires that monies deposited by a developer pursuant to this Chapter shall be expended to acquire and/or develop land for park purposes not farther than five miles from the perimeter of the development.

**Attachment:** Budget Transfer

Recommended by:   
Department Director

12-8-20  
Date

Approved by:   
Assistant County Administrator

1/12/2021  
Date



21- 0296

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

BGEX 581 112420-399


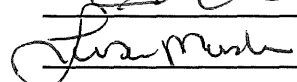
FUND 3600 - PARK IMPROVEMENT

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 11/24/20	REMAINING BALANCE
<b>Res-Payment In Lieu Recreation</b>								
3600-585-9998-9906	Res-Restricted Projects	439,073	439,073		49,481	389,592	0	389,592
<b>Haverhill Parking Lot Expansion</b>								
3600-585-P882-6504	Park Improvements			49,481	0			
<b>TOTAL</b>				49,481	49,481			

Parks and Recreation Department  
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures	Date
	11-30-20
	12/14/2020

By Board of County Commissioners  
At Meeting of  
January 12, 2021  
Deputy Clerk to the Court