

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	\$19,994	_____	_____	_____	_____
External Revenues	(\$19,994)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	<u>\$ -0-</u>	_____	_____	_____	_____

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included In Current Budget? Yes _____ No X
 Does this item include the use of federal funds? Yes _____ No X

Budget Account Exp No: Fund 1427 Department 662 Unit 7107 Object Various
 Rev No: Fund 1427 Department 662 Unit 7107 Source 3429

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Grant: Hazardous Materials Planning and Prevention Program
 Fund: 1427 – Emergency Management
 Unit: 7107 – SARA Hazardous Waste Grant
 Major Program: SARA
 Program Period: GY21

Departmental Fiscal Review: FR [Signature] 11/18/20

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 12/22/2020
12/21/20 OFMB AP
[Signature]
 Contract Administration
12-28-20 TW

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.