Agenda Item is over 50 pages and can be viewed in Minutes.

Agenda Item #: <u>3X - 4</u>

## **PALM BEACH COUNTY** BOARD OF COUNTY COMMISSIONERS **AGENDA ITEM SUMMARY**

Meeting Date: January 12, 2021		[X] []	======= Consent Ordinance	[ ] [ ]	======== Regular Public Hearing					
Department: Submitted By: Submitted For:	ted By: Department of Public Safety									
	<u>I. EX</u>	ECUTIV	E BRIEF							
Motion and Title: S	taff recommends	a motio	on to:							
Materials Pla Division of Er	nning and Preve	ntion Pr ment (FD	ogram (T0093 DEM) for the p	3) with	eement for Hazardous the State of Florida, of July 1, 2020 through					
	a budget amendro adjust the budget				ergency Management					
and hazardous mate extremely hazardou Agency. These ass and Community Rigl and Reauthorizatior	erials analyses at fals substances desenses desenses are requestro-Know Act (EFA). R21 these agreements	acilities signated lired for PCRA), a 012-173 s on beha	within Palm B I by the U.S compliance w also known as 1 authorized	each C . Envirith the the Su the Co	conduct on-site visits County known to have ronmental Protection Emergency Planning perfund Amendments ounty Administrator or bunty Commissioners.					
for safety around c Community Right-T	hemical facilities, ( o-Know Act (EPC eauthorization Act	Congres RA), al (SARA)	s enacted the so known as . The data col	e Eme Title lected	to a growing concern rgency Planning and III of the Superfund through these on-site the SARA.					
•	ed Grant Agreemer endment (1427)	nt 								
Recommended By:	Slejnoha Departmen	Digitally signe Sejnoha Date: 2020.1205'00'	d by Stephanie 16 09:52:07		Date					
Approved By:	DoroA	Mel			///svo-l					

## II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fi	scal Impact				
Fiscal Years	<u>202\</u>	2022	<u>202</u> 공	<u>2024</u>	2025
Capital Expenditures					and the second s
Operating Costs	\$19,994				
External Revenues	(\$19,994)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	\$ -0-				
# ADDITIONAL FTE POSITIONS (Cumulative)					
ls Item Included In Curr Does this item include t	ent Budget? he use of feder	Yes al funds?	No <u>X</u> Yes	No <u>X</u>	
Budget Account Exp No Rev No	o: Fund <u>1427</u> De o: Fund <u>1427</u> De				<u> </u>
<b>Fund</b> : 1427	rdous Materials - Emergency M - SARA Hazard n: SARA od: GY21	Planning and lanagement	Prevention rant		
A. OFMB Fiscal and/or	Contract Dev. a	and Control Q	comments:		
n ()	XD 12/22/2	020 Jan	wee Sille Contract Ac	dministration	in facebourt
C. Other Department Ro	eview:				

This summary is not to be used as a basis for payment.

**Department Director**